

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN DEL 1° DE ENERO AL 31 DE MARZO DE 2019

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	226371	111190	11311100		16,772,551.00	16,772,551.00	-	-	-	-	-
9	26C001	231328U005	111190	11311100		27,617,727.00	27,617,727.00	6,904,431.00	6,904,431.00	6,904,431.00	6,904,431.00	6,904,431.00
9	26C001	23320U004	111190	11311100		39,360,379.00	39,360,379.00	9,840,096.00	9,840,096.00	9,840,096.00	9,840,096.00	9,840,096.00
9	26C001	23321U004	111190	11311100		278,342,803.00	278,342,803.00	69,585,702.00	69,585,702.00	69,585,702.00	69,585,702.00	69,585,702.00
9	26C001	23322U002	111190	11311100		1,531,509,099.00	1,530,780,214.00	308,271,544.46	308,271,544.46	308,271,544.46	308,271,544.46	308,271,544.46
9	26C001	23323U007	111190	11311100		9,593,437.00	9,593,437.00	2,398,359.00	2,398,359.00	2,398,359.00	2,398,359.00	2,398,359.00
9	26C001	23325U007	111190	11311100		5,047,957.00	5,047,957.00	1,261,989.00	1,261,989.00	1,261,989.00	1,261,989.00	1,261,989.00
9	26C001	23329U004	111190	11311100		6,816,407.00	6,816,407.00	1,704,102.00	1,704,102.00	1,704,102.00	1,704,102.00	1,704,102.00
9	26C001	23328U003	111190	11311100		151,735,648.00	151,735,648.00	25,289,274.00	25,289,274.00	25,289,274.00	25,289,274.00	25,289,274.00
9	26C001	23328U006	111190	11311100		91,794,016.00	91,794,016.00	22,948,503.00	22,948,503.00	22,948,503.00	22,948,503.00	22,948,503.00
9	26C001	23328U006	111190	11311100		100,970,326.00	100,970,326.00	25,242,582.00	25,242,582.00	25,242,582.00	25,242,582.00	25,242,582.00
9	26C001	23329U003	111190	11311100		2,474,322.00	2,474,322.00	618,580.00	618,580.00	618,580.00	618,580.00	618,580.00
9	26C001	23336	111190	11311100		7,055,975.00	7,055,975.00	1,763,984.00	1,763,984.00	1,763,984.00	1,763,984.00	1,763,984.00
9	26C001	233397	111190	11311100		37,782,093.00	37,782,093.00	9,445,524.00	9,445,524.00	9,445,524.00	9,445,524.00	9,445,524.00
9	26C001	23328U005	111190	11321100		389,699.00	389,699.00	97,425.00	97,425.00	97,425.00	97,425.00	97,425.00
9	26C001	231331U005	111190	11321100		153,039.00	153,039.00	38,259.00	38,259.00	38,259.00	38,259.00	38,259.00
9	26C001	23320U004	111190	11321100		906,825.00	906,825.00	226,707.00	226,707.00	226,707.00	226,707.00	226,707.00
9	26C001	23321U004	111190	11321100		3,968,793.00	3,968,793.00	992,189.00	992,189.00	992,189.00	992,189.00	992,189.00
9	26C001	23322U002	111190	11321100		16,412,345.00	16,412,345.00	3,894,651.78	3,894,651.78	3,894,651.78	3,894,651.78	3,894,651.78
9	26C001	23323U007	111190	11321100		232,774.00	232,774.00	58,194.00	58,194.00	58,194.00	58,194.00	58,194.00
9	26C001	23325U007	111190	11321100		41,801.00	41,801.00	10,449.00	10,449.00	10,449.00	10,449.00	10,449.00
9	26C001	23329U004	111190	11321100		106,478.00	106,478.00	26,619.00	26,619.00	26,619.00	26,619.00	26,619.00
9	26C001	23331U003	111190	11321100		2,986,044.00	2,986,044.00	746,511.00	746,511.00	746,511.00	746,511.00	746,511.00
9	26C001	23339	111190	11321100		38,653.00	38,653.00	9,663.00	9,663.00	9,663.00	9,663.00	9,663.00
9	26C001	233397	111190	11321100		585,987.00	585,987.00	146,496.00	146,496.00	146,496.00	146,496.00	146,496.00
9	26C001	124310U005	111190	12111100		993,218.00	993,218.00	229,203.00	179,751.42	179,751.42	179,751.42	179,751.42
9	26C001	231328U005	111190	12111100		5,953,139.00	5,953,139.00	1,373,802.00	1,240,751.62	1,240,751.62	1,240,751.62	1,240,751.62
9	26C001	23320U004	111190	12111100		1,201,318.00	1,201,318.00	277,227.00	249,784.42	249,784.42	249,784.42	249,784.42
9	26C001	23323U004	111190	12111100		5,698,764.00	5,698,764.00	1,315,098.00	1,188,226.86	1,188,226.86	1,188,226.86	1,188,226.86
9	26C001	23322U002	111190	12111100		364,473.00	364,473.00	84,108.00	71,200.23	71,200.23	71,200.23	71,200.23
9	26C001	23323U007	111190	12111100		2,485,376.00	2,485,376.00	573,549.00	513,575.45	513,575.45	513,575.45	513,575.45
9	26C001	23325U007	111190	12111100		4,267,305.00	4,267,305.00	989,419.32	889,419.32	889,419.32	889,419.32	889,419.32
9	26C001	23327U004	111190	12111100		8,283,010.00	8,283,010.00	1,911,465.00	1,727,481.08	1,727,481.08	1,727,481.08	1,727,481.08
9	26C001	23338U003	111190	12111100		3,938,328.00	3,938,328.00	908,844.00	820,553.52	820,553.52	820,553.52	820,553.52
9	26C001	23338U003	111190	12111100		6,928,201.00	6,928,201.00	1,598,817.00	1,480,031.09	1,480,031.09	1,480,031.09	1,480,031.09
9	26C001	23339U005	111190	12111100		165,254.00	165,254.00	38,136.00	26,845.99	26,845.99	26,845.99	26,845.99
9	26C001	23329U003	111190	12111100		3,806,122.00	3,806,122.00	878,337.00	789,038.65	789,038.65	789,038.65	789,038.65
9	26C001	23329U002	111190	12111100		3,981,447.00	3,981,447.00	918,795.00	828,724.03	828,724.03	828,724.03	828,724.03
9	26C001	23329U005	111190	12111100		6,278,120.00	6,278,120.00	1,448,796.00	1,306,115.78	1,306,115.78	1,306,115.78	1,306,115.78
9	26C001	23329U002	111190	12111100		982,240.00	982,240.00	226,671.00	151,911.00	151,911.00	151,911.00	151,911.00
9	26C001	23329U004	111190	12111100		1,731,767.00	1,731,767.00	399,659.00	360,670.04	360,670.04	360,670.04	360,670.04
9	26C001	23329U002	111190	12111100		982,471.00	982,471.00	632,418.00	632,418.00	632,418.00	632,418.00	632,418.00
9	26C001	226371	111190	12211108		9,074,650.00	9,074,650.00	1,439,329.49	1,439,329.49	1,439,329.49	1,439,329.49	1,439,329.49
9	26C001	226372	111190	12211108		4,165,828.00	4,165,828.00	568,023.74	568,023.74	568,023.74	568,023.74	568,023.74
9	26C001	23321U004	111190	12211108		4,876,432.00	4,876,432.00	723,834.99	723,834.99	723,834.99	723,834.99	723,834.99
9	26C001	23322U002	111190	12211108		292,896,248.00	289,050,545.00	105,282,103.50	105,282,103.50	105,282,103.50	105,282,103.50	105,282,103.50
9	26C001	23329U004	111190	12211108		50,689,000.00	50,689,000.00	10,648,484.08	10,648,484.08	10,648,484.08	10,648,484.08	10,648,484.08
9	26C001	23322U002	111190	12211108		306,105,318.00	306,105,318.00	96,993,602.32	96,993,602.32	96,993,602.32	96,993,602.32	96,993,602.32
9	26C001	23322U002	111190	12311100		1,071,095.00	1,071,095.00	1,057,485.00	1,057,485.00	1,057,485.00	1,057,485.00	1,057,485.00
9	26C001	23322U002	111190	12311106		1,162,560.00	1,162,560.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
9	26C001	23328U005	111190	12311106		921,444.00	921,444.00	53,649.38	53,649.38	53,649.38	53,649.38	53,649.38
9	26C001	231328U005	111190	13111100		234,563.00	234,563.00	21,004.69	21,004.69	21,004.69	21,004.69	21,004.69
9	26C001	23131U005	111190	13111100		91,837.00	91,837.00	124,414.31	124,414.31	124,414.31	124,414.31	124,414.31
9	26C001	23320U004	111190	13111100		543,960.00	543,960.00	543,437.73	543,437.73	543,437.73	543,437.73	543,437.73
9	26C001	23321U004	111190	13111100		2,375,995.00	2,375,995.00	1,599,910.78	1,599,910.78	1,599,910.78	1,599,910.78	1,599,910.78
9	26C001	23322U002	111190	13111100		6,986,944.00	6,986,944.00	18,098.13	18,098.13	18,098.13	18,098.13	18,098.13
9	26C001	23323U007	111190	13111100		79,131.00	79,131.00	6,551.45	6,551.45	6,551.45	6,551.45	6,551.45
9	26C001	23325U007	111190	13111100		28,647.00	28,647.00	14,541.09	14,541.09	14,541.09	14,541.09	14,541.09
9	26C001	23329U004	111190	13111100		63,581.00	63,581.00	14,541.09	14,541.09	14,541.09	14,541.09	14,541.09
9	26C001	23328U003	111190	13111100		1,795,538.00	1,795,538.00	410,674.26	410,674.26	410,674.26	410,674.26	410,674.26
9	26C001	23328U006	111190	13111100		879,518.00	879,518.00	201,162.54	201,162.54	201,162.54	201,162.54	201,162.54
9	26C001	23328U006	111190	13111100		967,825.00	967,825.00	221,360.31	221,360.31	221,360.31	221,360.31	221,360.31
9	26C001	23329U003	111190	13111100		23,187.00	23,187.00	5,302.64	5,302.64	5,302.64	5,302.64	5,302.64
9	26C001	23336	111190	13111100		56,515.00	56,515.00	12,927.22	12,927.22	12,927.22	12,927.22	12,927.22
9	26C001	23397	111190	13111100		352,043.00	352,043.00	80,519.36	80,519.36	80,519.36	80,519.36	80,519.36
9	26C001	226371	111190	13211100		30,644.00	30,644.00	-	-	-	-	-
9	26C001	231328U005	111190	13211100		780,966.00	780,966.00	-	-	-	-	-
9	26C001	231331U005	111190	13211100		305,768.00	305,768.00	-	-	-	-	-
9	26C001	23320U004	111190	13211100		1,811,083.00	1,811,083.00	-	-	-	-	-

SECRETARIA DE SALUD DE LA CIUDAD DE MEXICO
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCION DEL 1° DE ENERO AL 31 DE MARZO DE 2019

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232322U004	111190	13211100		7,920,273.00	7,920,273.00	-	-	-	-	-
9	26C001	232322U002	111190	13211100		30,831,871.00	30,831,871.00	10,564.48	10,564.48	-	10,564.48	10,564.48
9	26C001	232325U007	111190	13211100		222,096.00	222,096.00	-	-	-	-	-
9	26C001	232325U007	111190	13211100		80,401.00	80,401.00	-	-	-	-	-
9	26C001	232329U004	111190	13211100		211,665.00	211,665.00	-	-	-	-	-
9	26C001	232381U003	111190	13211100		5,978,141.00	5,978,141.00	-	-	-	-	-
9	26C001	232385U006	111190	13211100		2,928,308.00	2,928,308.00	-	-	-	-	-
9	26C001	232388U006	111190	13211100		3,222,317.00	3,222,317.00	-	-	-	-	-
9	26C001	232391U003	111190	13211100		77,193.00	77,193.00	-	-	-	-	-
9	26C001	233396	111190	13211100		188,165.00	188,165.00	-	-	-	-	-
9	26C001	233397	111190	13211100		1,172,108.00	1,172,108.00	-	-	-	-	-
9	26C001	231328U005	111190	13221100		93,721.00	93,721.00	18,898.29	18,898.29	18,898.29	18,898.29	18,898.29
9	26C001	231331U005	111190	13221100		36,696.00	36,696.00	7,399.61	7,399.61	7,399.61	7,399.61	7,399.61
9	26C001	232320U004	111190	13221100		217,943.00	217,943.00	43,826.62	43,826.62	43,826.62	43,826.62	43,826.62
9	26C001	232321U002	111190	13221100		949,344.00	949,344.00	191,431.74	191,431.74	191,431.74	191,431.74	191,431.74
9	26C001	232323U007	111190	13221100		2,796,134.00	2,796,134.00	943,956.57	943,956.57	943,956.57	943,956.57	943,956.57
9	26C001	232325U007	111190	13221100		31,842.00	31,842.00	6,420.62	6,420.62	6,420.62	6,420.62	6,420.62
9	26C001	232329U004	111190	13221100		11,528.00	11,528.00	2,325.39	2,325.39	2,325.39	2,325.39	2,325.39
9	26C001	232381U003	111190	13221100		25,404.00	25,404.00	5,122.62	5,122.62	5,122.62	5,122.62	5,122.62
9	26C001	232385U006	111190	13221100		717,417.00	717,417.00	144,665.11	144,665.11	144,665.11	144,665.11	144,665.11
9	26C001	232388U006	111190	13221100		351,418.00	351,418.00	70,862.55	70,862.55	70,862.55	70,862.55	70,862.55
9	26C001	232391U003	111190	13221100		9,264.00	9,264.00	1,868.05	1,868.05	1,868.05	1,868.05	1,868.05
9	26C001	233396	111190	13221100		9,264.00	9,264.00	1,868.05	1,868.05	1,868.05	1,868.05	1,868.05
9	26C001	233397	111190	13221100		22,580.00	22,580.00	4,553.98	4,553.98	4,553.98	4,553.98	4,553.98
9	26C001	232397	111190	13221100		140,662.00	140,662.00	28,364.38	28,364.38	28,364.38	28,364.38	28,364.38
9	26C001	226372	111190	13231100		422,207.00	422,207.00	-	-	-	-	-
9	26C001	231331U005	111190	13231100		3,159,710.00	3,159,710.00	-	-	-	-	-
9	26C001	231331U005	111190	13231100		1,237,102.00	1,237,102.00	-	-	-	-	-
9	26C001	232320U004	111190	13231100		7,327,453.00	7,327,453.00	-	-	-	-	-
9	26C001	232321U002	111190	13231100		34,147,802.00	34,147,802.00	-	-	-	-	-
9	26C001	232323U007	111190	13231100		124,778,551.00	124,778,551.00	418,016.68	418,016.68	418,016.68	418,016.68	418,016.68
9	26C001	232325U007	111190	13231100		1,359,706.00	1,359,706.00	-	-	-	-	-
9	26C001	232329U004	111190	13231100		492,245.00	492,245.00	-	-	-	-	-
9	26C001	232329U004	111190	13231100		856,457.00	856,457.00	-	-	-	-	-
9	26C001	232381U003	111190	13231100		28,853,965.00	28,853,965.00	-	-	-	-	-
9	26C001	232385U006	111190	13231100		11,847,634.00	11,847,634.00	-	-	-	-	-
9	26C001	232388U006	111190	13231100		13,037,156.00	13,037,156.00	-	-	-	-	-
9	26C001	232391U003	111190	13231100		312,317.00	312,317.00	-	-	-	-	-
9	26C001	233396	111190	13231100		761,294.00	761,294.00	-	-	-	-	-
9	26C001	233397	111190	13231100		4,742,225.00	4,742,225.00	-	-	-	-	-
9	26C001	226371	111190	13231108		839,754.00	839,754.00	-	-	-	-	-
9	26C001	226372	111190	13231108		385,500.00	385,500.00	-	-	-	-	-
9	26C001	232321U004	111190	13231108		396,068.00	396,068.00	-	-	-	-	-
9	26C001	232322U002	111190	13231108		33,717,683.00	33,717,683.00	-	-	-	-	-
9	26C001	232327U004	111190	13231108		4,514,329.00	4,514,329.00	-	-	-	-	-
9	26C001	232321U002	25F190	13231108		29,739,296.00	29,739,296.00	-	-	-	-	-
9	26C001	231328U005	111190	13311100		136,574.00	136,574.00	-	-	-	-	-
9	26C001	231331U005	111190	13311100		81,574.00	81,574.00	-	-	-	-	-
9	26C001	232320U004	111190	13311100		3,309,017.00	3,309,017.00	-	-	-	-	-
9	26C001	232321U004	111190	13311100		2,115,463.00	2,115,463.00	-	-	-	-	-
9	26C001	232322U002	111190	13311100		7,055,202.00	7,055,202.00	-	-	-	-	-
9	26C001	232323U007	111190	13311100		142,537.00	142,537.00	-	-	-	-	-
9	26C001	232325U007	111190	13311100		179,157.00	179,157.00	-	-	-	-	-
9	26C001	232329U004	111190	13311100		56,757.00	56,757.00	-	-	-	-	-
9	26C001	232329U004	111190	13311100		1,660,776.00	1,660,776.00	-	-	-	-	-
9	26C001	232391U003	111190	13311100		144,677.00	144,677.00	-	-	-	-	-
9	26C001	233396	111190	13311100		48,899.00	48,899.00	-	-	-	-	-
9	26C001	233397	111190	13311100		317,347.00	317,347.00	-	-	-	-	-
9	26C001	231328U005	111190	13321100		16,824.00	16,824.00	-	-	-	-	-
9	26C001	231331U005	111190	13321100		6,608.00	6,608.00	-	-	-	-	-
9	26C001	232320U004	111190	13321100		39,151.00	39,151.00	-	-	-	-	-
9	26C001	232321U004	111190	13321100		177,347.00	177,347.00	-	-	-	-	-
9	26C001	232322U002	111190	13321100		1,238,813.00	1,238,813.00	-	-	-	-	-
9	26C001	232323U007	111190	13321100		11,545.00	11,545.00	-	-	-	-	-
9	26C001	232325U007	111190	13321100		2,074.00	2,074.00	-	-	-	-	-
9	26C001	232329U004	111190	13321100		4,597.00	4,597.00	-	-	-	-	-
9	26C001	232381U003	111190	13321100		128,918.00	128,918.00	-	-	-	-	-
9	26C001	232391U003	111190	13321100		1,669.00	1,669.00	-	-	-	-	-
9	26C001	233396	111190	13321100		4,041.00	4,041.00	-	-	-	-	-
9	26C001	233397	111190	13321100		25,299.00	25,299.00	-	-	-	-	-

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN DEL 1° DE ENERO AL 31 DE MARZO DE 2019

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232322U002	111190	13411100		27,612,797.00	27,612,797.00	20,812,955.31	20,812,955.31	20,812,955.31	20,812,955.31	20,812,955.31
9	26C001	231328U005	111190	13431100		6,573,363.00	6,573,363.00	1,556,274.81	1,556,274.81	1,556,274.81	1,556,274.81	1,556,274.81
9	26C001	231331U005	111190	13431100		2,581,475.00	2,581,475.00	611,962.38	611,962.38	611,962.38	611,962.38	611,962.38
9	26C001	232321U004	111190	13431100		65,528,607.00	65,528,607.00	15,534,151.89	15,534,151.89	15,534,151.89	15,534,151.89	15,534,151.89
9	26C001	232322U002	111190	13431100		176,434,112.00	176,434,112.00	41,882,510.71	41,882,510.71	41,882,510.71	41,882,510.71	41,882,510.71
9	26C001	232323U007	111190	13431100		3,237,038.00	3,237,038.00	764,928.50	764,928.50	764,928.50	764,928.50	764,928.50
9	26C001	232329U004	111190	13431100		1,796,088.00	1,796,088.00	425,779.01	425,779.01	425,779.01	425,779.01	425,779.01
9	26C001	232381U003	111190	13431100		49,302,478.00	49,302,478.00	11,687,601.54	11,687,601.54	11,687,601.54	11,687,601.54	11,687,601.54
9	26C001	233396	111190	13431100		1,579,074.00	1,579,074.00	374,333.43	374,333.43	374,333.43	374,333.43	374,333.43
9	26C001	233397	111190	13431100		9,884,402.00	9,884,402.00	2,343,186.97	2,343,186.97	2,343,186.97	2,343,186.97	2,343,186.97
9	26C001	226371	111190	14111201		126,281.00	126,281.00	23,580.78	23,580.78	23,580.78	23,580.78	23,580.78
9	26C001	231328U005	111190	14111201		4,078,715.00	4,078,715.00	761,659.27	761,659.27	761,659.27	761,659.27	761,659.27
9	26C001	232320U004	111190	14111201		9,491,196.00	9,491,196.00	1,772,385.58	1,772,385.58	1,772,385.58	1,772,385.58	1,772,385.58
9	26C001	232321U004	111190	14111201		51,708,347.00	51,708,347.00	9,656,014.92	9,656,014.92	9,656,014.92	9,656,014.92	9,656,014.92
9	26C001	232322U002	111190	14111201		18,271,703.00	18,271,703.00	22,095,165.78	22,095,165.78	22,095,165.78	22,095,165.78	22,095,165.78
9	26C001	232323U007	111190	14111201		2,488,512.00	2,488,512.00	464,704.64	464,704.64	464,704.64	464,704.64	464,704.64
9	26C001	232325U007	111190	14111201		446,898.00	446,898.00	83,453.50	83,453.50	83,453.50	83,453.50	83,453.50
9	26C001	232329U004	111190	14111201		1,114,458.00	1,114,458.00	208,113.62	208,113.62	208,113.62	208,113.62	208,113.62
9	26C001	232381U003	111190	14111201		41,383,269.00	41,383,269.00	7,727,910.63	7,727,910.63	7,727,910.63	7,727,910.63	7,727,910.63
9	26C001	233396	111190	14111201		404,544.00	404,544.00	75,544.53	75,544.53	75,544.53	75,544.53	75,544.53
9	26C001	233397	111190	14111201		979,802.00	979,802.00	182,967.81	182,967.81	182,967.81	182,967.81	182,967.81
9	26C001	231331U005	111190	14111203		1,439,429.00	1,439,429.00	210,569.94	210,569.94	210,569.94	210,569.94	210,569.94
9	26C001	232322U002	111190	14111203		944,466.00	944,466.00	138,163.58	138,163.58	138,163.58	138,163.58	138,163.58
9	26C001	226371	111190	14111208		802,313.00	802,313.00	82,595.35	82,595.35	82,595.35	82,595.35	82,595.35
9	26C001	232321U004	111190	14111208		368,312.00	368,312.00	37,917.40	37,917.40	37,917.40	37,917.40	37,917.40
9	26C001	232322U002	111190	14111208		337,569.00	337,569.00	34,752.09	34,752.09	34,752.09	34,752.09	34,752.09
9	26C001	232381U004	111190	14111208		125,127,420.00	125,127,420.00	12,881,515.72	12,881,515.72	12,881,515.72	12,881,515.72	12,881,515.72
9	26C001	232322U002	25F190	14111208		7,093,550.00	7,093,550.00	730,260.81	730,260.81	730,260.81	730,260.81	730,260.81
9	26C001	232322U002	25F190	14111208		213,931,800.00	213,931,800.00	-	-	-	-	-
9	26C001	226371	111190	14211201		61,831.00	61,831.00	9,413.94	9,413.94	9,413.94	9,413.94	9,413.94
9	26C001	231328U005	111190	14211201		1,787,577.00	1,787,577.00	272,142.08	272,142.08	272,142.08	272,142.08	272,142.08
9	26C001	231331U005	111190	14211201		702,012.00	702,012.00	106,874.66	106,874.66	106,874.66	106,874.66	106,874.66
9	26C001	232320U004	111190	14211201		4,159,695.00	4,159,695.00	633,273.62	633,273.62	633,273.62	633,273.62	633,273.62
9	26C001	232321U004	111190	14211201		18,224,446.00	18,224,446.00	2,774,499.19	2,774,499.19	2,774,499.19	2,774,499.19	2,774,499.19
9	26C001	232322U002	111190	14211201		70,097,200.00	70,097,200.00	10,671,632.60	10,671,632.60	10,671,632.60	10,671,632.60	10,671,632.60
9	26C001	232323U007	111190	14211201		1,130,663.00	1,130,663.00	172,132.86	172,132.86	172,132.86	172,132.86	172,132.86
9	26C001	232325U007	111190	14211201		203,049.00	203,049.00	30,912.74	30,912.74	30,912.74	30,912.74	30,912.74
9	26C001	232381U003	111190	14211201		13,697,264.00	13,697,264.00	2,085,279.01	2,085,279.01	2,085,279.01	2,085,279.01	2,085,279.01
9	26C001	232391U003	111190	14211201		177,297.00	177,297.00	26,992.24	26,992.24	26,992.24	26,992.24	26,992.24
9	26C001	233397	111190	14211201		429,417.00	429,417.00	65,375.12	65,375.12	65,375.12	65,375.12	65,375.12
9	26C001	232322U002	111190	14211203		2,687,985.00	2,687,985.00	409,220.65	409,220.65	409,220.65	409,220.65	409,220.65
9	26C001	232329U004	111190	14211203		958,105.00	958,105.00	174,959.95	174,959.95	174,959.95	174,959.95	174,959.95
9	26C001	226371	111190	14311200		63,997.00	63,997.00	83,362.48	83,362.48	83,362.48	83,362.48	83,362.48
9	26C001	232321U004	111190	14311200		4,163,698.00	4,163,698.00	9,859.82	9,859.82	9,859.82	9,859.82	9,859.82
9	26C001	232322U002	111190	14311200		20,217,372.00	20,217,372.00	641,498.37	641,498.37	641,498.37	641,498.37	641,498.37
9	26C001	232323U007	111190	14311200		66,338,870.00	66,338,870.00	10,220,783.27	10,220,783.27	10,220,783.27	10,220,783.27	10,220,783.27
9	26C001	232325U007	111190	14311200		203,297.00	203,297.00	31,321.06	31,321.06	31,321.06	31,321.06	31,321.06
9	26C001	232326U004	111190	14311200		2,490,402.00	2,490,402.00	383,684.20	383,684.20	383,684.20	383,684.20	383,684.20
9	26C001	232381U003	111190	14311200		15,170,230.00	15,170,230.00	2,337,267.10	2,337,267.10	2,337,267.10	2,337,267.10	2,337,267.10
9	26C001	232391U003	111190	14311200		4,919,593.00	4,919,593.00	757,958.12	757,958.12	757,958.12	757,958.12	757,958.12
9	26C001	232396U006	111190	14311200		973,346.00	973,346.00	149,962.43	149,962.43	149,962.43	149,962.43	149,962.43
9	26C001	232391U003	111190	14311200		177,468.00	177,468.00	27,342.37	27,342.37	27,342.37	27,342.37	27,342.37
9	26C001	233396	111190	14311200		490,783.00	490,783.00	75,615.36	75,615.36	75,615.36	75,615.36	75,615.36
9	26C001	233397	111190	14311200		2,807,081.00	2,807,081.00	432,484.25	432,484.25	432,484.25	432,484.25	432,484.25
9	26C001	226371	111190	14411200		23,495.00	23,495.00	3,438.23	3,438.23	3,438.23	3,438.23	3,438.23
9	26C001	231328U005	111190	14411200		2,210,804.00	2,210,804.00	323,513.72	323,513.72	323,513.72	323,513.72	323,513.72
9	26C001	231331U005	111190	14411200		863,377.00	863,377.00	126,340.23	126,340.23	126,340.23	126,340.23	126,340.23
9	26C001	232321U004	111190	14411200		5,119,155.00	5,119,155.00	749,187.64	749,187.64	749,187.64	749,187.64	749,187.64
9	26C001	232322U002	111190	14411200		22,371,328.00	22,371,328.00	3,273,658.42	3,273,658.42	3,273,658.42	3,273,658.42	3,273,658.42
9	26C001	232323U007	111190	14411200		77,480,260.00	77,480,260.00	11,337,902.61	11,337,902.61	11,337,902.61	11,337,902.61	11,337,902.61
9	26C001	232325U007	111190	14411200		1,314,846.00	1,314,846.00	182,404.93	182,404.93	182,404.93	182,404.93	182,404.93
9	26C001	232329U004	111190	14411200		238,534.00	238,534.00	34,905.64	34,905.64	34,905.64	34,905.64	34,905.64
9	26C001	232381U003	111190	14411200		600,407.00	600,407.00	87,859.38	87,859.38	87,859.38	87,859.38	87,859.38
9	26C001	232391U003	111190	14411200		16,871,923.00	16,871,923.00	2,468,916.43	2,468,916.43	2,468,916.43	2,468,916.43	2,468,916.43
9	26C001	233396	111190	14411200		218,753.00	218,753.00	32,010.00	32,010.00	32,010.00	32,010.00	32,010.00
9	26C001	233397	111190	14411200		535,247.00	535,247.00	78,324.34	78,324.34	78,324.34	78,324.34	78,324.34
9	26C001	226371	111190	14431200		3,302,242.00	3,302,242.00	483,226.60	483,226.60	483,226.60	483,226.60	483,226.60
9	26C001	231328U005	111190	14431200		2,637.00	2,637.00	598.17	598.17	598.17	598.17	598.17
9	26C001	231328U005	111190	14431200		103,453.00	103,453.00	23,440.14	23,440.14	23,440.14	23,440.14	23,440.14

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN DEL 1° DE ENERO AL 31 DE MARZO DE 2019

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	231331U005	111190	14431200		40,630.00	40,630.00	9,206.39	9,206.39	40,630.00	9,206.39	9,206.39
9	26C001	232320U004	111190	14431200		240,736.00	240,736.00	54,545.01	54,545.01	240,736.00	54,545.01	54,545.01
9	26C001	232321U004	111190	14431200		608,824.00	608,824.00	137,946.33	137,946.33	608,824.00	137,946.33	137,946.33
9	26C001	232322U002	111190	14431200		253,048.00	253,048.00	57,334.67	57,334.67	253,048.00	57,334.67	57,334.67
9	26C001	232323U007	111190	14431200		66,644.00	66,644.00	15,101.09	15,101.09	66,644.00	15,101.09	15,101.09
9	26C001	232323U007	111190	14431200		11,968.00	11,968.00	2,710.80	2,710.80	11,968.00	2,710.80	2,710.80
9	26C001	232381U003	111190	14431200		792,715.00	792,715.00	179,614.36	179,614.36	792,715.00	179,614.36	179,614.36
9	26C001	232391U003	111190	14431200		10,261.00	10,261.00	2,324.71	2,324.71	10,261.00	2,324.71	2,324.71
9	26C001	233396	111190	14431200		24,854.00	24,854.00	5,630.96	5,630.96	24,854.00	5,630.96	5,630.96
9	26C001	233397	111190	14431200		155,565.00	155,565.00	35,248.57	35,248.57	155,565.00	35,248.57	35,248.57
9	26C001	226371	111190	15111200		1,897.00	1,897.00	303.79	303.79	1,897.00	303.79	303.79
9	26C001	231328U005	111190	15111200		1,773,100.00	1,773,100.00	285,904.00	285,904.00	1,773,100.00	285,904.00	285,904.00
9	26C001	231331U005	111190	15111200		696,329.00	696,329.00	112,279.21	112,279.21	696,329.00	112,279.21	112,279.21
9	26C001	232320U004	111190	15111200		4,026,589.00	4,026,589.00	649,269.77	649,269.77	4,026,589.00	649,269.77	649,269.77
9	26C001	232321U004	111190	15111200		18,058,338.00	18,058,338.00	2,911,827.96	2,911,827.96	18,058,338.00	2,911,827.96	2,911,827.96
9	26C001	232322U002	111190	15111200		67,439,043.00	67,439,043.00	10,874,251.24	10,874,251.24	67,439,043.00	10,874,251.24	10,874,251.24
9	26C001	232323U007	111190	15111200		1,003,091.00	1,003,091.00	161,744.21	161,744.21	1,003,091.00	161,744.21	161,744.21
9	26C001	232328U004	111190	15111200		180,139.00	180,139.00	29,047.43	29,047.43	180,139.00	29,047.43	29,047.43
9	26C001	232381U003	111190	15111200		472,799.00	472,799.00	76,236.94	76,236.94	472,799.00	76,236.94	76,236.94
9	26C001	232391U003	111190	15111200		13,586,342.00	13,586,342.00	2,190,738.11	2,190,738.11	13,586,342.00	2,190,738.11	2,190,738.11
9	26C001	233396	111190	15111200		171,626.00	171,626.00	27,673.62	27,673.62	171,626.00	27,673.62	27,673.62
9	26C001	233397	111190	15111200		429,949.00	429,949.00	69,327.24	69,327.24	429,949.00	69,327.24	69,327.24
9	26C001	233397	111190	15111200		2,666,220.00	2,666,220.00	429,916.35	429,916.35	2,666,220.00	429,916.35	429,916.35
9	26C001	232322U002	111190	15211142		41,382,900.00	41,382,900.00	402,276.90	402,276.90	402,276.90	402,276.90	402,276.90
9	26C001	232320U004	111190	15411100		1,160,971.00	1,160,971.00	601,352.14	601,352.14	1,160,971.00	601,352.14	601,352.14
9	26C001	232321U004	111190	15411100		1,735,503.00	1,735,503.00	10,979,253.00	10,979,253.00	1,735,503.00	10,979,253.00	10,979,253.00
9	26C001	232322U002	111190	15411100		31,477,026.00	31,477,026.00	2,009,320.14	2,009,320.14	31,477,026.00	2,009,320.14	2,009,320.14
9	26C001	232381U003	111190	15411100		5,796,902.00	5,796,902.00	1,205,797.82	1,205,797.82	5,796,902.00	1,205,797.82	1,205,797.82
9	26C001	232385U006	111190	15411100		3,479,937.00	3,479,937.00	696,530.00	696,530.00	3,479,937.00	696,530.00	696,530.00
9	26C001	226371	111190	15411108		696,530.00	696,530.00	319,751.00	319,751.00	696,530.00	319,751.00	319,751.00
9	26C001	232322U002	111190	15411108		33,236,823.00	33,236,823.00	402,276.90	402,276.90	33,236,823.00	402,276.90	402,276.90
9	26C001	232391U004	111190	15411108		2,859,028.00	2,859,028.00	402,276.90	402,276.90	2,859,028.00	402,276.90	402,276.90
9	26C001	232321U004	111190	15411206		356,052.00	356,052.00	36,052.00	36,052.00	356,052.00	36,052.00	36,052.00
9	26C001	231328U005	111190	15411218		3,015,175.00	3,015,175.00	402,276.90	402,276.90	3,015,175.00	402,276.90	402,276.90
9	26C001	232320U004	111190	15411218		4,196,719.00	4,196,719.00	16,197,873.00	16,197,873.00	4,196,719.00	16,197,873.00	16,197,873.00
9	26C001	232321U004	111190	15411218		16,197,873.00	16,197,873.00	1,119,304.00	1,119,304.00	16,197,873.00	1,119,304.00	1,119,304.00
9	26C001	232322U002	111190	15411218		198,744,275.00	198,744,275.00	1,119,304.00	1,119,304.00	198,744,275.00	1,119,304.00	1,119,304.00
9	26C001	232323U007	111190	15411218		1,119,304.00	1,119,304.00	402,901.00	402,901.00	1,119,304.00	402,901.00	402,901.00
9	26C001	232328U007	111190	15411218		402,901.00	402,901.00	402,901.00	402,901.00	402,901.00	402,901.00	402,901.00
9	26C001	232329U004	111190	15411218		472,344.00	472,344.00	472,344.00	472,344.00	472,344.00	472,344.00	472,344.00
9	26C001	232381U003	111190	15411218		4,933,895.00	4,933,895.00	4,933,895.00	4,933,895.00	4,933,895.00	4,933,895.00	4,933,895.00
9	26C001	232385U006	111190	15411218		3,171,402.00	3,171,402.00	6,996,758.00	6,996,758.00	3,171,402.00	6,996,758.00	6,996,758.00
9	26C001	232388U006	111190	15411218		171,459.00	171,459.00	171,459.00	171,459.00	171,459.00	171,459.00	171,459.00
9	26C001	232391U003	111190	15411218		415,273.00	415,273.00	415,273.00	415,273.00	415,273.00	415,273.00	415,273.00
9	26C001	233396	111190	15411218		2,544,446.00	2,544,446.00	2,544,446.00	2,544,446.00	2,544,446.00	2,544,446.00	2,544,446.00
9	26C001	233397	111190	15421100		1,306,904.00	1,306,904.00	1,306,904.00	1,306,904.00	1,306,904.00	1,306,904.00	1,306,904.00
9	26C001	232320U004	111190	15421100		114,107.00	114,107.00	114,107.00	114,107.00	114,107.00	114,107.00	114,107.00
9	26C001	232391U003	111190	15421100		123,961.00	123,961.00	123,961.00	123,961.00	123,961.00	123,961.00	123,961.00
9	26C001	232320U004	111190	15431226		2,125,808.00	2,125,808.00	89,567.00	89,567.00	2,125,808.00	89,567.00	89,567.00
9	26C001	232325U007	111190	15431226		89,567.00	89,567.00	89,567.00	89,567.00	89,567.00	89,567.00	89,567.00
9	26C001	232391U003	111190	15441100		818,549.00	818,549.00	5,704,166.07	5,704,166.07	818,549.00	5,704,166.07	5,704,166.07
9	26C001	231328U005	111190	15441100		23,060,227.00	23,060,227.00	8,995,179.53	8,995,179.53	23,060,227.00	8,995,179.53	8,995,179.53
9	26C001	232320U004	111190	15441100		36,364,808.00	36,364,808.00	63,993,568.67	63,993,568.67	36,364,808.00	63,993,568.67	63,993,568.67
9	26C001	232321U004	111190	15441100		256,685,446.00	256,685,446.00	271,393,671.02	271,393,671.02	256,685,446.00	271,393,671.02	271,393,671.02
9	26C001	232322U002	111190	15441100		1,096,563,578.00	1,096,563,578.00	1,854,498.25	1,854,498.25	1,096,563,578.00	1,854,498.25	1,854,498.25
9	26C001	232323U007	111190	15441100		7,497,183.00	7,497,183.00	667,538.04	667,538.04	7,497,183.00	667,538.04	667,538.04
9	26C001	232325U007	111190	15441100		2,698,655.00	2,698,655.00	1,557,779.71	1,557,779.71	2,698,655.00	1,557,779.71	1,557,779.71
9	26C001	232328U004	111190	15441100		6,297,636.00	6,297,636.00	20,978,038.62	20,978,038.62	6,297,636.00	20,978,038.62	20,978,038.62
9	26C001	232385U006	111190	15441100		84,807,918.00	84,807,918.00	23,075,136.11	23,075,136.11	84,807,918.00	23,075,136.11	23,075,136.11
9	26C001	232388U006	111190	15441100		93,285,853.00	93,285,853.00	194,427.49	194,427.49	93,285,853.00	194,427.49	194,427.49
9	26C001	232391U003	111190	15441100		786,012.00	786,012.00	1,369,561.94	1,369,561.94	786,012.00	1,369,561.94	1,369,561.94
9	26C001	233396	111190	15441100		5,536,723.00	5,536,723.00	8,391,519.60	8,391,519.60	5,536,723.00	8,391,519.60	8,391,519.60
9	26C001	233397	111190	15441100		33,924,392.00	33,924,392.00	962,150.00	962,150.00	33,924,392.00	962,150.00	962,150.00
9	26C001	226371	111190	15441108		3,807,230.00	3,807,230.00	445,308.88	445,308.88	3,807,230.00	445,308.88	445,308.88
9	26C001	226372	111190	15441108		1,747,755.00	1,747,755.00	426,280.00	426,280.00	1,747,755.00	426,280.00	426,280.00
9	26C001	232321U004	111190	15441108		871,792.00	871,792.00	61,738,549.90	61,738,549.90	871,792.00	61,738,549.90	61,738,549.90
9	26C001	232322U002	111190	15441108		58,546,104.00	58,546,104.00	61,738,549.90	61,738,549.90	58,546,104.00	61,738,549.90	61,738,549.90

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN DEL 1° DE ENERO AL 31 DE MARZO DE 2019

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	233297U004	111190	15441108		23,095,095.00	23,095,095.00	5,412,065.14	5,412,065.14	5,412,065.14	5,412,065.14	5,412,065.14
9	26C001	233297U004	25F190	15441108		206,520,341.00	206,520,341.00	64,429,473.81	64,429,473.81	64,429,473.81	64,429,473.81	38,069,122.81
9	26C001	233297U002	111190	15451100		22,306,800.00	22,306,800.00	845,877.10	845,877.10	845,877.10	845,877.10	845,877.10
9	26C001	226371	111190	15451108		39,460.00	39,460.00	6,169.76	6,169.76	6,169.76	6,169.76	6,169.76
9	26C001	226372	111190	15451108		18,115.00	18,115.00	2,834.74	2,834.74	2,834.74	2,834.74	2,834.74
9	26C001	233297U004	111190	15451108		22,322.00	22,322.00	3,812.34	3,812.34	3,812.34	3,812.34	3,812.34
9	26C001	233297U002	111190	15451108		1,882,970.00	1,882,970.00	643,479.33	643,479.33	643,479.33	643,479.33	643,479.33
9	26C001	233297U004	111190	15451108		241,755.00	241,755.00	59,577.96	59,577.96	59,577.96	59,577.96	59,577.96
9	26C001	233297U002	25F190	15451108		2,335,500.00	2,335,500.00	496,237.30	496,237.30	496,237.30	496,237.30	359,996.10
9	26C001	233297U005	111190	15451109		4,725,024.00	4,725,024.00	904,103.73	904,103.73	904,103.73	904,103.73	904,103.73
9	26C001	233297U004	111190	15451109		6,563,489.00	6,563,489.00	1,255,881.61	1,255,881.61	1,255,881.61	1,255,881.61	1,255,881.61
9	26C001	233297U002	111190	15451109		27,898,007.00	27,898,007.00	5,326,628.36	5,326,628.36	5,326,628.36	5,326,628.36	5,326,628.36
9	26C001	233297U004	111190	15451109		119,132,903.00	119,132,903.00	22,378,844.28	22,378,844.28	22,378,844.28	22,378,844.28	22,378,844.28
9	26C001	233297U002	111190	15451109		16,030,719.00	16,030,719.00	3,067,377.09	3,067,377.09	3,067,377.09	3,067,377.09	3,067,377.09
9	26C001	233297U003	111190	15451109		9,948,323.00	9,948,323.00	1,903,549.44	1,903,549.44	1,903,549.44	1,903,549.44	1,903,549.44
9	26C001	233297U006	111190	15451109		10,944,876.00	10,944,876.00	2,094,233.44	2,094,233.44	2,094,233.44	2,094,233.44	2,094,233.44
9	26C001	233397	111190	15451109		3,986,202.00	3,986,202.00	762,734.52	762,734.52	762,734.52	762,734.52	762,734.52
9	26C001	226371	111190	15451110		4,976.00	4,976.00	-	-	-	-	-
9	26C001	231328U005	111190	15451110		224,735.00	224,735.00	47,209.78	47,209.78	47,209.78	47,209.78	47,209.78
9	26C001	233297U004	111190	15451110		312,177.00	312,177.00	65,578.94	65,578.94	65,578.94	65,578.94	65,578.94
9	26C001	233297U004	111190	15451110		1,323,888.00	1,323,888.00	278,106.12	278,106.12	278,106.12	278,106.12	278,106.12
9	26C001	233297U002	111190	15451110		5,098,303.00	5,098,303.00	1,467,380.99	1,467,380.99	1,467,380.99	1,467,380.99	1,467,380.99
9	26C001	233297U003	111190	15451110		762,461.00	762,461.00	160,167.39	160,167.39	160,167.39	160,167.39	160,167.39
9	26C001	233297U006	111190	15451110		473,168.00	473,168.00	99,398.16	99,398.16	99,398.16	99,398.16	99,398.16
9	26C001	233297U006	111190	15451110		520,566.00	520,566.00	109,353.85	109,353.85	109,353.85	109,353.85	109,353.85
9	26C001	233397	111190	15451110		189,593.00	189,593.00	39,826.32	39,826.32	39,826.32	39,826.32	39,826.32
9	26C001	233297U002	111190	15461106		415,200.00	415,200.00	-	-	-	-	-
9	26C001	231328U005	111190	15461110		567,321.00	567,321.00	141,353.50	141,353.50	141,353.50	141,353.50	141,353.50
9	26C001	233297U004	111190	15461110		5,756,329.00	5,756,329.00	1,434,237.09	1,434,237.09	1,434,237.09	1,434,237.09	1,434,237.09
9	26C001	233297U004	111190	15461110		24,404,810.00	24,404,810.00	6,080,661.29	6,080,661.29	6,080,661.29	6,080,661.29	6,080,661.29
9	26C001	233297U002	111190	15461110		66,214,443.00	66,214,443.00	16,601,478.04	16,601,478.04	16,601,478.04	16,601,478.04	16,601,478.04
9	26C001	233297U007	111190	15461110		664,843.00	664,843.00	170,633.59	170,633.59	170,633.59	170,633.59	170,633.59
9	26C001	233297U004	111190	15461110		246,513.00	246,513.00	61,421.52	61,421.52	61,421.52	61,421.52	61,421.52
9	26C001	233297U007	111190	15461110		647,879.00	647,879.00	161,424.70	161,424.70	161,424.70	161,424.70	161,424.70
9	26C001	233297U003	111190	15461110		14,058,752.00	14,058,752.00	3,502,856.21	3,502,856.21	3,502,856.21	3,502,856.21	3,502,856.21
9	26C001	233297U006	111190	15461110		8,724,754.00	8,724,754.00	2,173,845.66	2,173,845.66	2,173,845.66	2,173,845.66	2,173,845.66
9	26C001	233297U006	111190	15461110		9,596,935.00	9,596,935.00	2,391,157.58	2,391,157.58	2,391,157.58	2,391,157.58	2,391,157.58
9	26C001	233297U003	111190	15461110		235,178.00	235,178.00	58,596.06	58,596.06	58,596.06	58,596.06	58,596.06
9	26C001	233396	111190	15461110		569,600.00	569,600.00	141,921.58	141,921.58	141,921.58	141,921.58	141,921.58
9	26C001	233397	111190	15461110		519,000.00	519,000.00	129,313.18	129,313.18	129,313.18	129,313.18	129,313.18
9	26C001	233297U002	111190	15471100		9,012,132.00	9,012,132.00	-	-	-	-	-
9	26C001	226371	111190	15471108		4,367.00	4,367.00	-	-	-	-	-
9	26C001	233297U002	111190	15471108		2,004.00	2,004.00	-	-	-	-	-
9	26C001	233297U004	111190	15471108		78,487.00	78,487.00	-	-	-	-	-
9	26C001	233297U002	111190	15471108		114,815,129.00	114,815,129.00	38,139,710.00	38,139,710.00	38,139,710.00	38,139,710.00	38,139,710.00
9	26C001	233297U003	111190	15481100		57,771,155.00	57,771,155.00	18,142,789.63	18,142,789.63	18,142,789.63	18,142,789.63	18,142,789.63
9	26C001	233297U002	111190	15481106		2,357,756.00	2,357,756.00	-	-	-	-	-
9	26C001	231328U005	111190	15511100		421,107.00	421,107.00	347,094.07	347,094.07	347,094.07	347,094.07	347,094.07
9	26C001	233297U004	111190	15511100		586,123.00	586,123.00	483,107.46	483,107.46	483,107.46	483,107.46	483,107.46
9	26C001	233297U004	111190	15511100		2,484,960.00	2,484,960.00	2,211,990.25	2,211,990.25	2,211,990.25	2,211,990.25	2,211,990.25
9	26C001	233297U002	111190	15511100		10,353,443.00	10,353,443.00	10,313,443.00	10,313,443.00	10,313,443.00	10,313,443.00	10,313,443.00
9	26C001	233297U007	111190	15511100		203,229.00	203,229.00	167,509.99	167,509.99	167,509.99	167,509.99	167,509.99
9	26C001	233297U004	111190	15511100		73,154.00	73,154.00	60,296.56	60,296.56	60,296.56	60,296.56	60,296.56
9	26C001	233297U004	111190	15511100		84,296.00	84,296.00	69,480.48	69,480.48	69,480.48	69,480.48	69,480.48
9	26C001	233297U003	111190	15511100		1,431,486.00	1,431,486.00	1,249,409.71	1,249,409.71	1,249,409.71	1,249,409.71	1,249,409.71
9	26C001	233297U006	111190	15511100		888,377.00	888,377.00	732,237.52	732,237.52	732,237.52	732,237.52	732,237.52
9	26C001	233297U003	111190	15511100		977,183.00	977,183.00	805,435.72	805,435.72	805,435.72	805,435.72	805,435.72
9	26C001	233396	111190	15511100		96,664.00	96,664.00	32,896.77	32,896.77	32,896.77	32,896.77	32,896.77
9	26C001	233397	111190	15511100		355,363.00	355,363.00	79,674.35	79,674.35	79,674.35	79,674.35	79,674.35
9	26C001	226371	111190	15911100		1,807,590.00	1,807,590.00	292,905.12	292,905.12	292,905.12	292,905.12	292,905.12
9	26C001	231328U005	111190	15911100		1,589,558.00	1,589,558.00	376,434.84	376,434.84	376,434.84	376,434.84	376,434.84
9	26C001	231328U005	111190	15911100		624,249.00	624,249.00	147,833.86	147,833.86	147,833.86	147,833.86	147,833.86
9	26C001	233297U004	111190	15911100		3,698,916.00	3,698,916.00	875,968.41	875,968.41	875,968.41	875,968.41	875,968.41
9	26C001	233297U004	111190	15911100		7,509,436.00	7,509,436.00	1,782,216.78	1,782,216.78	1,782,216.78	1,782,216.78	1,782,216.78
9	26C001	233297U002	111190	15911100		14,929,289.00	14,929,289.00	3,588,782.39	3,588,782.39	3,588,782.39	3,588,782.39	3,588,782.39
9	26C001	233297U007	111190	15911100		173,055.00	173,055.00	40,981.76	40,981.76	40,981.76	40,981.76	40,981.76
9	26C001	233297U007	111190	15911100		193,498.00	193,498.00	45,824.21	45,824.21	45,824.21	45,824.21	45,824.21
9	26C001	233297U004	111190	15911100		434,329.00	434,329.00	102,856.51	102,856.51	102,856.51	102,856.51	102,856.51

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN DEL 1º DE ENERO AL 31 DE MARZO DE 2019

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232381U003	111190	15911100		7,089,721.00	7,089,721.00	1,678,970.47	1,678,970.47	1,678,970.47	1,678,970.47	1,678,970.47
9	26C001	232391U003	111190	15911100		167,660.00	167,660.00	37,335.72	37,335.72	37,335.72	37,335.72	37,335.72
9	26C001	233396	111190	15911100		381,851.00	381,851.00	90,429.27	90,429.27	90,429.27	90,429.27	90,429.27
9	26C001	233397	111190	15911100		2,390,233.00	2,390,233.00	566,049.00	566,049.00	566,049.00	566,049.00	566,049.00
9	26C001	232322U002	111190	15941100		10,801,231.00	10,801,231.00	1,816,931.25	1,816,931.25	1,816,931.25	1,816,931.25	1,816,931.25
9	26C001	232322U002	111190	15941100		386,311.00	386,311.00	55,995.00	55,995.00	55,995.00	55,995.00	55,995.00
9	26C001	226371	111190	15991100		82,210.00	82,210.00	-	-	-	-	-
9	26C001	232321U004	111190	15991100		54,806.00	54,806.00	-	-	-	-	-
9	26C001	232322U002	111190	15991100		1,451,871.00	1,451,871.00	-	-	-	-	-
9	26C001	124310U005	111190	16111100		478,684.00	478,684.00	-	-	-	-	-
9	26C001	231328U005	111190	16111100		2,869,133.00	2,869,133.00	-	-	-	-	-
9	26C001	232320U004	111190	16111100		664,328.00	664,328.00	-	-	-	-	-
9	26C001	232321U004	111190	16111100		2,746,537.00	2,746,537.00	-	-	-	-	-
9	26C001	232322U002	111190	16111100		180,303.00	180,303.00	-	-	-	-	-
9	26C001	232323U007	111190	16111100		1,197,834.00	1,197,834.00	-	-	-	-	-
9	26C001	232323U007	111190	16111100		2,056,641.00	2,056,641.00	-	-	-	-	-
9	26C001	232378U004	111190	16111100		3,992,022.00	3,992,022.00	-	-	-	-	-
9	26C001	232381U003	111190	16111100		1,898,089.00	1,898,089.00	-	-	-	-	-
9	26C001	232387U005	111190	16111100		3,339,071.00	3,339,071.00	-	-	-	-	-
9	26C001	232391U003	111190	16111100		79,644.00	79,644.00	-	-	-	-	-
9	26C001	232392U003	111190	16111100		1,834,372.00	1,834,372.00	-	-	-	-	-
9	26C001	232393U002	111190	16111100		1,918,871.00	1,918,871.00	-	-	-	-	-
9	26C001	232394U005	111190	16111100		3,025,759.00	3,025,759.00	-	-	-	-	-
9	26C001	232396U002	111190	16111100		834,631.00	834,631.00	-	-	-	-	-
9	26C001	232397U004	111190	16111100		473,394.00	473,394.00	-	-	-	-	-
9	26C001	232555	111190	16111100		2,832,877.00	2,832,877.00	-	-	-	-	-
9	26C001	232320U004	111190	17111100		1,697,764.00	1,106,145.72	27,900.00	27,900.00	27,900.00	27,900.00	27,900.00
9	26C001	232325U007	111190	17111100		3,317.00	2,208.00	-	-	-	-	-
9	26C001	232391U003	111190	17111100		2,669.00	1,776.00	-	-	-	-	-
9	26C001	232320U004	111190	17131100		17,560.00	611,200.28	593,620.28	593,620.28	593,620.28	593,620.28	593,620.28
9	26C001	232322U002	111190	17131100		20,834,556.00	20,834,556.00	-	-	-	-	-
9	26C001	232381U003	111190	17131100		940,154.00	940,154.00	-	-	-	-	-
9	26C001	232321U004	111190	17131100		1,529,522.00	1,529,522.00	-	-	-	-	-
9	26C001	232322U002	111190	17141100		83,527,374.00	83,527,374.00	19,789,653.10	19,789,653.10	19,789,653.10	19,789,653.10	19,789,653.10
9	26C001	232322U002	111190	17191100		33,735.00	33,735.00	-	-	-	-	-
9	26C001	232321U002	111190	17191100		311,400.00	311,400.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
9	26C001	124310U005	111190	17191100		82,869.00	82,869.00	-	-	-	-	-
9	26C001	226371	111190	21111100		58,302.00	58,302.00	-	-	-	-	-
9	26C001	232320U004	111190	21111100		240,653.00	240,653.00	33,651.54	33,651.54	105,000.00	33,651.54	33,651.54
9	26C001	232322U002	111190	21111100		5,027,771.00	5,027,771.00	-	-	-	-	-
9	26C001	232381U003	111190	21111100		101,253.00	101,253.00	-	-	-	-	-
9	26C001	232555	111190	21111100		85,284.00	85,284.00	-	-	-	-	-
9	26C001	232397	111190	21111100		7,951.00	7,951.00	-	-	-	-	-
9	26C001	232321U004	111190	21111200		48,361.00	48,361.00	-	-	-	-	-
9	26C001	232322U002	111190	2111200		600,251.00	600,251.00	-	-	-	-	-
9	26C001	232322U002	111190	2111200		7,488,145.00	7,488,145.00	-	-	-	-	-
9	26C001	232397U004	111190	2111200		922,085.00	922,085.00	-	-	-	-	-
9	26C001	232555	111190	2111200		32,407.00	32,407.00	-	-	-	-	-
9	26C001	226371	111190	21211100		169,519.00	169,519.00	-	-	-	-	-
9	26C001	226372	111190	21211100		72,650.00	72,650.00	-	-	-	-	-
9	26C001	232322U002	111190	21211100		1,023,193.00	1,023,193.00	-	-	-	-	-
9	26C001	232397	111190	21211100		8,209.00	8,209.00	-	-	-	-	-
9	26C001	232322U002	111190	21311100		1,114,859.00	1,114,859.00	-	-	-	-	-
9	26C001	232322U002	111190	21411100		1,020,052.00	1,020,052.00	4,036.00	4,036.00	8,000.00	4,036.00	4,036.00
9	26C001	232555	111190	21411100		9,377.00	9,377.00	-	-	-	-	-
9	26C001	232396	111190	21411100		19,599.00	19,599.00	-	-	-	-	-
9	26C001	232320U004	111190	21411200		1,598,241.00	1,598,241.00	-	-	-	-	-
9	26C001	232322U002	111190	2141200		296,726.00	296,726.00	-	-	-	-	-
9	26C001	232381U003	111190	2141200		7,012,427.00	7,012,427.00	-	-	-	-	-
9	26C001	232322U002	111190	21511100		1,015,172.00	1,015,172.00	-	-	-	-	-
9	26C001	232322U002	111190	21511100		6,627.00	6,627.00	320.16	320.16	5,320.16	320.16	320.16
9	26C001	226372	111190	21611100		437,581.00	437,581.00	-	-	-	-	-
9	26C001	232322U002	111190	21611100		57,084.00	57,084.00	-	-	-	-	-
9	26C001	232555	111190	21611100		27,970.00	27,970.00	-	-	-	-	-
9	26C001	232327	111190	21611100		12,938.00	12,938.00	-	-	-	-	-
9	26C001	172301	111190	21711100		4,647,103.00	4,647,103.00	27,277.04	27,277.04	100,000.00	27,277.04	27,277.04
9	26C001	232396	111190	21711100		368,682.00	368,682.00	-	-	-	-	-
9	26C001	232397	111190	21711100		2,651.00	2,651.00	-	-	-	-	-
9	26C001	226372	111190	21811100		10,602.00	10,602.00	-	-	-	-	-

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN DEL 1° DE ENERO AL 31 DE MARZO DE 2019

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	233222U002	111190	22311100		96,788,640.00	96,788,640.00	-	-	10,000.00	-	-
9	26C001	233397U004	111190	22311100		6,560,307.00	6,560,307.00	-	-	-	-	-
9	26C001	233222U002	150190	22311100		26,147,779.00	26,147,779.00	-	-	-	-	-
9	26C001	233222U002	25F190	22311100		2,509,750.00	2,509,750.00	-	-	-	-	-
9	26C001	233222U002	111190	22311100		312,331.00	5,945,938.53	4,585.91	4,585.91	10,000.00	4,585.91	4,585.91
9	26C001	233222U002	25F190	22311100		-	-	-	-	-	-	-
9	26C001	232655	111190	23311100		5,827.00	5,827.00	-	-	-	-	-
9	26C001	233222U002	111190	23511100		558,044.00	558,044.00	-	-	-	-	-
9	26C001	266372	111190	24611100		9,287.00	9,287.00	-	-	-	-	-
9	26C001	233222U002	111190	24611100		48,273.00	48,273.00	-	-	20,000.00	-	-
9	26C001	233927	111190	24611100		428,512.00	428,512.00	13,257.44	13,257.44	80,000.00	13,257.44	13,257.44
9	26C001	233927	111190	24611100		126,102.00	126,102.00	-	-	-	-	-
9	26C001	25F190	111190	24611100		861,906.00	861,906.00	-	-	-	-	-
9	26C001	233327	111190	24711100		238,514.00	238,514.00	10,487.31	10,487.31	80,000.00	10,487.31	10,487.31
9	26C001	232320	111190	24811100		292,461.00	292,461.00	-	-	-	-	-
9	26C001	233327	111190	24811100		368,606.00	368,606.00	-	-	20,000.00	-	-
9	26C001	233326	111190	24911100		160,887.00	160,887.00	-	-	30,000.00	-	-
9	26C001	233927	111190	24911100		97,713.00	97,713.00	7,342.50	7,342.50	47,503.00	7,342.50	7,342.50
9	26C001	233222U002	111190	25111100		1,370,117.00	1,370,117.00	5,933.17	5,933.17	10,000.00	5,933.17	5,933.17
9	26C001	232955	111190	25111100		743,243.00	743,243.00	-	-	-	-	-
9	26C001	266371	111290	25111100		860,970.00	860,970.00	-	-	-	-	-
9	26C001	266372	111290	25111100		3,060,836.00	3,060,836.00	-	-	-	-	-
9	26C001	233222U002	25F190	25111100		211,467.00	4,652,989.28	-	-	-	-	-
9	26C001	233222U002	111190	25211100		14,409.00	14,409.00	-	-	-	-	-
9	26C001	266371	111190	25311100		2,657,857.00	26,316,157.00	-	-	-	-	-
9	26C001	266372	111190	25311100		2,722,820.00	2,722,820.00	-	-	-	-	-
9	26C001	23320U004	111190	25311100		34,667,187.00	34,667,187.00	-	-	50,000.00	-	-
9	26C001	233221U004	111190	25311100		5,800,833.00	5,800,833.00	-	-	-	-	-
9	26C001	233222U002	111190	25311100		129,633,574.00	105,975,274.00	-	-	80,000.00	-	-
9	26C001	23323U007	111190	25311100		12,876,384.00	12,876,384.00	-	-	-	-	-
9	26C001	23323U004	111190	25311100		20,754,814.00	20,754,814.00	-	-	-	-	-
9	26C001	23323U004	111190	25311100		3,961,964.00	3,961,964.00	-	-	-	-	-
9	26C001	23323U003	111190	25311100		44,888,945.00	44,888,945.00	-	-	-	-	-
9	26C001	23328U006	111190	25311100		22,411,934.00	22,411,934.00	-	-	-	-	-
9	26C001	233291U003	111190	25311100		10,569,471.00	10,569,471.00	-	-	-	-	-
9	26C001	233291U004	111190	25311100		9,458,796.00	9,458,796.00	-	-	-	-	-
9	26C001	232955	111190	25311100		1,832,360.00	1,832,360.00	-	-	-	-	-
9	26C001	233221U002	150190	25311100		26,798,284.00	26,798,284.00	-	-	-	-	-
9	26C001	233281U003	150190	25311100		9,279,592.00	9,279,592.00	-	-	-	-	-
9	26C001	23321U004	25F190	25311100		17,638,254.00	17,638,254.00	-	-	-	-	-
9	26C001	233222U002	25F190	25311100		217,629,242.00	217,629,242.00	-	-	-	-	-
9	26C001	266371	111190	25411100		803,097.00	803,097.00	-	-	-	-	-
9	26C001	266372	111190	25411100		388,439.00	388,439.00	-	-	-	-	-
9	26C001	233222U002	111190	25411100		36,187,311.00	36,187,311.00	100,000.00	100,000.00	200,000.00	100,000.00	100,000.00
9	26C001	23323U007	111190	25411100		3,322,670.00	3,322,670.00	-	-	-	-	-
9	26C001	23325U007	111190	25411100		3,987,205.00	3,987,205.00	-	-	-	-	-
9	26C001	233291U004	111190	25411100		3,987,205.00	3,987,205.00	-	-	-	-	-
9	26C001	233278U004	111190	25411100		3,987,205.00	3,987,205.00	-	-	-	-	-
9	26C001	233281U003	111190	25411100		17,942,422.00	17,942,422.00	56,922.21	56,922.21	150,000.00	56,922.21	56,922.21
9	26C001	233288U006	111190	25411100		5,133,129.00	5,133,129.00	-	-	-	-	-
9	26C001	233291U003	111190	25411100		2,490,011.00	2,490,011.00	-	-	-	-	-
9	26C001	233291U004	111190	25411100		8,732,729.00	8,732,729.00	-	-	-	-	-
9	26C001	232955	111190	25411100		1,495,522.00	1,495,522.00	-	-	-	-	-
9	26C001	233222U002	25F190	25411100		139,987,957.00	135,546,154.74	-	-	-	-	-
9	26C001	266371	111190	25411100		647,061.00	647,061.00	-	-	-	-	-
9	26C001	266372	111190	25511100		215,687.00	215,687.00	-	-	-	-	-
9	26C001	233222U002	111190	25511100		3,114,869.00	18,154,740.47	-	-	10,000.00	-	-
9	26C001	233222U002	25F190	25511100		1,723,810.00	1,723,810.00	-	-	-	-	-
9	26C001	233222U002	150190	26111200		4,616,509.00	4,616,509.00	-	-	-	-	-
9	26C001	233222U002	111190	26111200		8,296,927.00	8,296,927.00	1,148,053.27	1,148,053.27	8,296,927.00	1,148,053.27	1,148,053.27
9	26C001	233221U003	111190	26111200		7,661,927.00	7,661,927.00	-	-	7,661,927.00	-	-
9	26C001	23323U003	111190	26111200		152,920.00	152,920.00	-	-	152,920.00	-	-
9	26C001	23323U003	111190	26111200		1,578,242.00	1,578,242.00	-	-	1,578,242.00	-	-
9	26C001	232955	111190	26111200		669,052.00	669,052.00	-	-	669,052.00	-	-
9	26C001	23323U004	111190	27111100		4,394,118.00	4,394,118.00	-	-	-	-	-
9	26C001	23323U004	111190	27111100		4,394,118.00	4,394,118.00	-	-	-	-	-
9	26C001	23323U002	111190	27111100		31,567,913.00	26,445,538.30	-	-	-	-	-
9	26C001	23323U004	111190	27111100		1,774,780.00	1,774,780.00	-	-	-	-	-
9	26C001	232955	111190	27111100		16,000.00	16,000.00	-	-	-	-	-

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN DEL 1º DE ENERO AL 31 DE MARZO DE 2019

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	226371	111190	2711200		63,446.00	63,446.00	-	-	63,446.00	-	-
9	26C001	226372	111190	2711200		21,148.00	21,148.00	-	-	21,148.00	-	-
9	26C001	232320U004	111190	2711200		241,275.00	241,275.00	-	-	241,275.00	-	-
9	26C001	232321U004	111190	2711200		188,496.00	188,496.00	-	-	188,496.00	-	-
9	26C001	232322U002	111190	2711200		12,072,839.00	12,072,839.00	-	-	12,072,839.00	-	-
9	26C001	232323U007	111190	2711200		23,159.00	23,159.00	-	-	23,159.00	-	-
9	26C001	232329U004	111190	2711200		55,293.00	55,293.00	-	-	55,293.00	-	-
9	26C001	232381U003	111190	2711200		402,127.00	402,127.00	-	-	402,127.00	-	-
9	26C001	232394U005	111190	2711200		18,850.00	18,850.00	-	-	18,850.00	-	-
9	26C001	172301	111190	2721200		508,844.00	508,844.00	-	-	508,844.00	-	-
9	26C001	232322U002	111190	2721200		2,054,927.00	2,054,927.00	-	-	2,054,927.00	-	-
9	26C001	232381U003	111190	2721200		412,703.00	412,703.00	-	-	412,703.00	-	-
9	26C001	232322U002	255190	2251100		646,429.00	646,429.00	-	-	646,429.00	-	-
9	26C001	232322U002	111190	2751200		225,209.00	225,209.00	-	-	225,209.00	-	-
9	26C001	226371	111190	2911100		3,391.00	3,391.00	-	-	-	-	-
9	26C001	226372	111190	2911100		1,130.00	1,130.00	-	-	-	-	-
9	26C001	233397	111190	2911100		52,536.00	52,536.00	-	-	-	-	-
9	26C001	233397	111190	2921100		29,662.00	29,662.00	-	-	-	-	-
9	26C001	232322U002	111190	2941100		-	5,000,000.00	-	-	-	-	-
9	26C001	233397	111290	2941100		9,182.00	9,182.00	-	-	-	-	-
9	26C001	226371	111190	2951100		148,349.00	148,349.00	-	-	-	-	-
9	26C001	233326	111190	2961100		54,833.00	54,833.00	-	-	-	-	-
9	26C001	233326	111190	2961200		347,585.00	347,585.00	-	-	-	-	-
9	26C001	226371	111190	3112100		2,867,656.00	2,867,656.00	-	-	-	-	-
9	26C001	232320U004	111190	3112100		6,653,343.00	6,653,343.00	-	-	-	-	-
9	26C001	232321U004	111190	3112100		6,198,205.00	6,198,205.00	-	-	-	-	-
9	26C001	232322U002	111190	3112100		10,331,686.00	10,331,686.00	-	-	-	-	-
9	26C001	232381U003	111190	3112100		11,604,981.00	11,604,981.00	-	-	-	-	-
9	26C001	233327	111190	3112100		22,654,141.00	22,654,141.00	-	-	-	-	-
9	26C001	226371	111190	3121100		126,712.00	126,712.00	-	-	-	-	-
9	26C001	232322U002	111190	3121100		4,972,142.00	4,972,142.00	-	-	-	-	-
9	26C001	226371	111190	3131200		12,443,917.00	12,443,917.00	-	-	-	-	-
9	26C001	232320U004	111190	3131200		4,601,516.00	4,601,516.00	-	-	-	-	-
9	26C001	232321U004	111190	3131200		3,999,099.00	3,999,099.00	-	-	-	-	-
9	26C001	232381U003	111190	3131200		8,176,685.00	8,176,685.00	-	-	-	-	-
9	26C001	226371	111190	3141222		1,275,129.00	1,275,129.00	-	-	-	-	-
9	26C001	232322U002	111190	3141222		4,450,412.00	4,450,412.00	-	-	-	-	-
9	26C001	232322U002	111190	3171100		82,869.00	82,869.00	-	-	-	-	-
9	26C001	226371	111190	3171200		547,864.00	547,864.00	-	-	-	-	-
9	26C001	232322U002	111190	3171200		2,400,862.00	2,400,862.00	-	-	-	-	-
9	26C001	233397	111290	3171200		600,000.00	600,000.00	-	-	-	-	-
9	26C001	232322U002	111190	3181100		860.00	20,815.70	-	-	-	-	-
9	26C001	232322U002	111190	3191200		436,195.00	436,195.00	-	-	-	-	-
9	26C001	232322U002	111190	3221100		34,555,217.00	34,555,217.00	-	-	-	-	-
9	26C001	232322U002	111190	3291100		258,054.00	258,054.00	-	-	-	-	-
9	26C001	232322U002	111190	3331100		19,809,959.00	14,809,959.00	-	-	-	-	-
9	26C001	232381U005	111190	3331100		149,164.00	149,164.00	-	-	-	-	-
9	26C001	172301	111180	3341100		164,481.00	164,481.00	-	-	-	-	-
9	26C001	232322U002	111190	3341100		1,807,064.00	1,807,064.00	-	-	-	-	-
9	26C001	232385U006	111190	3341100		274,135.00	274,135.00	-	-	-	-	-
9	26C001	232387U005	111190	3341100		248,607.00	248,607.00	-	-	-	-	-
9	26C001	232387U004	111190	3341100		2,795,718.00	2,795,718.00	-	-	-	-	-
9	26C001	232385	111190	3341100		113,248.00	113,248.00	-	-	-	-	-
9	26C001	232397U004	111190	3361100		407,857.00	407,857.00	-	-	-	-	-
9	26C001	232555	111190	3361100		43,558.00	43,558.00	-	-	-	-	-
9	26C001	232320U004	111190	3361200		208,715.00	208,715.00	-	-	-	-	-
9	26C001	232321U004	111190	3361200		198,241.00	198,241.00	-	-	-	-	-
9	26C001	232322U002	111190	3361200		2,709,019.00	2,709,019.00	-	-	-	-	-
9	26C001	232323U007	111190	3361200		9,657.00	9,657.00	-	-	-	-	-
9	26C001	232381U003	111190	3361200		850,643.00	850,643.00	-	-	-	-	-
9	26C001	233396	111190	3361200		30,469.00	30,469.00	-	-	-	-	-
9	26C001	233397	111190	3361200		30,469.00	30,469.00	-	-	-	-	-
9	26C001	124310U005	111190	3362100		265,181.00	265,181.00	-	-	-	-	-
9	26C001	232320U004	111190	3362100		1,177,659.00	1,177,659.00	-	-	-	-	-
9	26C001	232555	111190	3362100		226,456.00	226,456.00	-	-	-	-	-
9	26C001	232322U002	111190	3381100		47,893,953.00	47,893,953.00	-	-	-	-	-
9	26C001	226371	111190	3381200		6,894,128.00	6,894,128.00	-	-	-	-	-
9	26C001	232321U004	111190	3381200		6,405,238.00	6,405,238.00	-	-	-	-	-
9	26C001	232322U002	111190	3381200		25,502,086.00	25,502,086.00	-	-	-	-	-
9	26C001	232322U002	111190	3411100		-	328,170.91	327,899.91	327,899.91	327,899.91	327,899.91	327,899.91

SECRETARIA DE SALUD DE LA CIUDAD DE MEXICO
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCION DEL 1° DE ENERO AL 31 DE MARZO DE 2019

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	231328U005	111190	34321200		63,029.00	63,029.00	169.82	169.82	63,029.00	169.82	169.82
9	26C001	231331U005	111190	34321200		101,922.00	101,922.00	274.64	274.64	101,922.00	274.64	274.64
9	26C001	233220U004	111190	34321200		1,321,576.00	1,321,576.00	25,193.39	25,193.39	1,321,576.00	25,193.39	25,193.39
9	26C001	233231U004	111190	34321200		771,871.00	771,871.00	2,079.81	2,079.81	771,871.00	2,079.81	2,079.81
9	26C001	233232U002	111190	34321200		3,196,087.00	3,196,087.00	8,611.82	8,611.82	3,196,087.00	8,611.82	8,611.82
9	26C001	233233U007	111190	34321200		89,045.00	89,045.00	239.91	239.91	89,045.00	239.91	239.91
9	26C001	233238U004	111190	34321200		35,457.00	35,457.00	95.54	95.54	35,457.00	95.54	95.54
9	26C001	233281U003	111190	34321200		3,390,490.00	3,390,490.00	9,135.62	9,135.62	3,390,490.00	9,135.62	9,135.62
9	26C001	233396	111190	34321200		31,174.00	31,174.00	84.00	84.00	31,174.00	84.00	84.00
9	26C001	233397	111190	34321200		62,345.00	62,345.00	167.97	167.97	62,345.00	167.97	167.97
9	26C001	226371	111190	34511200		396,149.00	396,149.00	-	-	396,149.00	-	-
9	26C001	233232U002	111190	34511200		7,304,102.00	7,304,102.00	-	-	7,304,102.00	-	-
9	26C001	233297U004	111190	34511200		936,671.00	936,671.00	-	-	936,671.00	-	-
9	26C001	233255	111190	34511200		33,167.00	33,167.00	-	-	33,167.00	-	-
9	26C001	233327	111190	34511200		2,199,645.00	2,199,645.00	-	-	2,199,645.00	-	-
9	26C001	233230	111190	34711100		64,514.00	64,514.00	-	-	-	-	-
9	26C001	233396	111190	34711100		186,411.00	186,411.00	-	-	-	-	-
9	26C001	233232U002	25F190	34711100		1,886,050.00	1,886,050.00	-	-	-	-	-
9	26C001	172301	111190	35111100		980,161.00	980,161.00	-	-	-	-	-
9	26C001	226371	111190	35111100		2,422,026.00	2,422,026.00	-	-	-	-	-
9	26C001	233230	111190	35111100		1,880,765.00	1,880,765.00	-	-	-	-	-
9	26C001	233327	111190	35111100		11,694,565.00	11,694,565.00	-	-	-	-	-
9	26C001	233327	25F190	35111100		19,697,891.00	19,697,891.00	-	-	-	-	-
9	26C001	233326	25F190	35211100		462,104.00	462,104.00	-	-	-	-	-
9	26C001	233326	111190	35311100		3,494,179.00	3,494,179.00	-	-	-	-	-
9	26C001	233326	25F190	35311100		226,549.00	226,549.00	-	-	-	-	-
9	26C001	226371	111190	35411100		794,604.00	794,604.00	-	-	-	-	-
9	26C001	233326	111190	35411100		44,342,864.00	44,342,864.00	-	-	-	-	-
9	26C001	233326	150190	35411100		47,111,214.00	47,111,214.00	-	-	-	-	-
9	26C001	233326	25F190	35411100		12,435,998.00	12,435,998.00	-	-	-	-	-
9	26C001	233297U004	111190	35521100		1,547,411.00	1,547,411.00	-	-	-	-	-
9	26C001	232655	111190	35521100		62,869.00	62,869.00	-	-	-	-	-
9	26C001	233326	111190	35531100		2,164,712.00	2,164,712.00	-	-	-	-	-
9	26C001	233326	25F190	35711100		8,229,156.00	8,229,156.00	-	-	-	-	-
9	26C001	226371	111190	35811100		3,275,489.00	3,275,489.00	-	-	-	-	-
9	26C001	233232U002	111190	35811100		65,132,429.00	65,132,429.00	-	-	-	-	-
9	26C001	233232U002	111190	36111100		20,000,000.00	20,000,000.00	-	-	-	-	-
9	26C001	233232U002	111190	36111245		16,343,431.00	16,343,431.00	-	-	16,343,431.00	-	-
9	26C001	233232U002	111190	36311100		24,183,959.00	24,183,959.00	-	-	-	-	-
9	26C001	233297U004	111190	36311100		913,783.00	913,783.00	-	-	-	-	-
9	26C001	233232U002	111190	36611100		5,000,000.00	5,000,000.00	-	-	-	-	-
9	26C001	233232U002	111190	36911100		374,179.00	374,179.00	-	-	-	-	-
9	26C001	233232U002	111190	37211100		172,036.00	172,036.00	-	-	-	-	-
9	26C001	226371	111190	37221100		102,800.00	102,800.00	-	-	-	-	-
9	26C001	233232U002	111190	37221100		1,580,080.00	1,580,080.00	144,256.00	144,256.00	240,000.00	144,256.00	144,256.00
9	26C001	233396	111190	37221100		65,793.00	65,793.00	-	-	-	-	-
9	26C001	233232U002	111190	37611100		452,797.00	452,797.00	-	-	-	-	-
9	26C001	233232U002	111190	37611100		111,049.00	111,049.00	-	-	-	-	-
9	26C001	124310U005	111190	38311100		787,256.00	787,256.00	-	-	-	-	-
9	26C001	233232U002	111190	38311100		5,326,350.00	5,326,350.00	-	-	-	-	-
9	26C001	233232U002	111190	38311100		903,533.00	903,533.00	-	-	-	-	-
9	26C001	233296U006	111190	38311100		77,671.00	77,671.00	-	-	-	-	-
9	26C001	233297U005	111190	38311100		70,439.00	70,439.00	-	-	-	-	-
9	26C001	233297U004	111190	38311100		4,903,000.00	4,903,000.00	-	-	-	-	-
9	26C001	232555	111190	38311100		452,992.00	452,992.00	-	-	-	-	-
9	26C001	233396	111190	38311100		91,379.00	91,379.00	-	-	-	-	-
9	26C001	233397	111190	38311100		141,636.00	141,636.00	-	-	-	-	-
9	26C001	233232U002	111190	38311160		620,190.00	620,190.00	-	-	-	-	-
9	26C001	233232U002	111190	38311100		848,482.00	848,482.00	42,060.66	42,060.66	85,194.66	42,060.66	42,060.66
9	26C001	233232U002	111190	38311100		803,079.00	803,079.00	-	-	70,000.00	-	-
9	26C001	233297U004	111190	39211100		84,961.00	84,961.00	-	-	-	-	-
9	26C001	233232U002	111190	39411100		22,221,835.00	21,362,475.56	-	-	-	-	-
9	26C001	233232U002	111190	39611100		6,000,000.00	6,000,000.00	-	-	994.00	-	-
9	26C001	226371	111190	39691225		79,229.00	79,229.00	-	-	79,229.00	-	-
9	26C001	233232U002	111190	39691225		254,097.00	254,097.00	-	-	254,097.00	-	-
9	26C001	124310U005	111190	39811200		53,959.00	53,959.00	6,453.00	6,453.00	53,959.00	6,453.00	6,453.00
9	26C001	226371	111190	39811200		127,049.00	127,049.00	15,192.00	15,192.00	127,049.00	15,192.00	15,192.00
9	26C001	231328U005	111190	39811200		4,928,442.00	4,928,442.00	589,360.00	589,360.00	4,928,442.00	589,360.00	589,360.00
9	26C001	231331U005	111190	39811200		2,203,356.00	2,203,356.00	263,485.00	263,485.00	2,203,356.00	263,485.00	263,485.00

SECRETARIA DE SALUD DE LA CIUDAD DE MEXICO
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN DEL 1° DE ENERO AL 31 DE MARZO DE 2019

ANO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	23320U004	111190	39811200		13,055,891.00	13,055,891.00	1,561,269.00	1,561,269.00	13,055,891.00	1,561,269.00	1,561,269.00
9	26C001	23322U004	111190	39811200		30,338,205.00	30,338,205.00	3,627,948.00	3,627,948.00	30,338,205.00	3,627,948.00	3,627,948.00
9	26C001	23322U002	111190	39811200		55,071,505.00	55,071,505.00	6,585,640.00	6,585,640.00	55,071,505.00	6,585,640.00	6,585,640.00
9	26C001	23323U007	111190	39811200		2,090,274.00	2,090,274.00	249,962.00	249,962.00	2,090,274.00	249,962.00	249,962.00
9	26C001	23323U007	111190	39811200		395,032.00	395,032.00	47,239.00	47,239.00	395,032.00	47,239.00	47,239.00
9	26C001	23329U004	111190	39811200		1,533,005.00	1,533,005.00	183,322.00	183,322.00	1,533,005.00	183,322.00	183,322.00
9	26C001	23329U004	111190	39811200		245,219.00	245,219.00	29,325.00	29,325.00	245,219.00	29,325.00	29,325.00
9	26C001	23238U003	111190	39811200		22,785,298.00	22,785,298.00	2,724,745.00	2,724,745.00	22,785,298.00	2,724,745.00	2,724,745.00
9	26C001	23238U003	111190	39811200		4,314,760.00	4,314,760.00	515,973.00	515,973.00	4,314,760.00	515,973.00	515,973.00
9	26C001	23339U007	111190	39811200		1,347,792.00	1,347,792.00	564,169.00	564,169.00	1,347,792.00	564,169.00	564,169.00
9	26C001	226371	111190	39811208		6,436,720.00	8,436,720.00	1,008,892.00	1,008,892.00	6,436,720.00	1,008,892.00	1,008,892.00
9	26C001	226372	111190	39811208		402,038.00	402,038.00	6,823.00	6,823.00	402,038.00	6,823.00	6,823.00
9	26C001	23232U004	111190	39811208		184,561.00	184,561.00	3,133.00	3,133.00	184,561.00	3,133.00	3,133.00
9	26C001	23232U002	111190	39811208		179,966.00	179,966.00	3,055.00	3,055.00	179,966.00	3,055.00	3,055.00
9	26C001	23239U004	111190	39811208		59,533,807.00	59,533,807.00	5,596,577.00	5,596,577.00	59,533,807.00	5,596,577.00	5,596,577.00
9	26C001	232555	111190	39811208		148,975.00	148,975.00	2,529.00	2,529.00	148,975.00	2,529.00	2,529.00
9	26C001	124310U005	111190	39821100		3,569,704.00	3,569,704.00	60,594.00	60,594.00	3,569,704.00	60,594.00	60,594.00
9	26C001	226371	111190	39821100		132,886.00	132,886.00	2,256.00	2,256.00	132,886.00	2,256.00	2,256.00
9	26C001	23232U004	111190	39821100		76,025.00	76,025.00	-	-	-	-	-
9	26C001	23232U002	111190	39821100		72,758.00	72,758.00	-	-	-	-	-
9	26C001	23232U002	111190	39821100		62,844,677.00	62,844,677.00	14,251,263.44	14,251,263.44	14,251,263.44	14,251,263.44	14,251,263.44
9	26C001	23232U002	111190	39821100		290,620.00	290,620.00	-	-	-	-	-
9	26C001	23238U004	111190	39821100		180,404.00	180,404.00	-	-	-	-	-
9	26C001	23238U004	111190	39821100		3,174,313.00	3,174,313.00	-	-	-	-	-
9	26C001	23238U003	111190	39821100		3,470,817.00	3,470,817.00	-	-	-	-	-
9	26C001	226371	111190	39821108		109,589.00	109,589.00	-	-	-	-	-
9	26C001	226372	111190	39821108		143,282.00	143,282.00	-	-	-	-	-
9	26C001	23232U004	111190	39821108		65,775.00	65,775.00	-	-	-	-	-
9	26C001	23232U002	111190	39821108		21,289,908.00	21,289,908.00	-	-	-	-	-
9	26C001	23232U002	111190	39821108		61,826.00	61,826.00	-	-	-	-	-
9	26C001	23239U004	111190	39821108		2,196,191.00	2,196,191.00	-	-	-	-	-
9	26C001	23232U002	111190	39821108		180,628.00	180,628.00	-	-	-	-	-
9	26C001	23232U002	111190	39821108		179,055.00	179,055.00	-	-	-	-	-
9	26C001	23232U004	111190	39821108		43,165,073.00	43,165,073.00	-	-	-	-	-
9	26C001	23232U002	111190	39821108		90,776,473.00	76,823,473.53	-	-	-	-	-
9	26C001	23238U003	111190	39821108		11,469,069.00	11,469,069.00	-	-	-	-	-
9	26C001	23239U002	111190	39821108		43,212,529.00	63,740,923.00	-	-	-	-	-
9	26C001	23239U002	111190	39821108		63,740,923.00	63,740,923.00	-	-	-	-	-
9	26C001	23239U005	111190	39821108		11,798,959.00	11,798,959.00	-	-	-	-	-
9	26C001	23239U002	111190	39821108		4,569,709.00	4,569,709.00	-	-	-	-	-
9	26C001	23232U002	150190	39931100		49,668,703.00	49,668,703.00	-	-	-	-	-
9	26C001	23232U002	150190	39931100		13,176,736.00	13,176,736.00	-	-	-	-	-
9	26C001	23239U003	25F190	39931100		202,242,781.00	157,943,460.00	-	-	30,174,180.29	-	-
9	26C001	23239U007	111190	39931129		44,299,301.00	-	-	-	-	-	-
9	26C001	23232U007	150190	39931129		9,157,699.00	-	-	-	-	-	-
9	26C001	23232U007	25F190	39931129		16,572,019.00	16,572,019.00	-	-	-	-	-
9	26C001	23232U004	111190	44121100		4,436,155.00	4,436,155.00	-	-	-	-	-
9	26C001	23232U004	111190	44121100		118,455.00	118,455.00	-	-	-	-	-
9	26C001	232377	111190	44121100		763,845.00	763,845.00	-	-	-	-	-
9	26C001	232377	111190	44121100		4,309,526.00	-	-	-	-	-	-
9	26C001	23232U004	25F190	44121100		100,000,000.00	100,000,000.00	-	-	-	-	-
9	26C001	23239U004	111190	44511100		10,634,909,128.00	10,634,909,128.00	1,754,984,477.87	1,739,083,215.59	3,362,941,042.14	1,739,083,215.59	1,672,309,856.45