

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	124310U005	111180	11311100		1	330,372.00	218,045.52	218,045.52	218,045.52	-	-	218,045.52	218,045.52	218,045.52
18	26C001	124310U005	111180	12111100		1	1,418,017.00	1,310,213.58	1,310,213.58	1,310,213.58	-	-	1,310,213.58	1,310,213.58	1,310,213.58
18	26C001	124310U005	111180	13211100		1	9,177.00	8,416.00	8,416.00	8,416.00	-	-	8,416.00	8,416.00	8,416.00
18	26C001	124310U005	111180	13231100		1	144,398.00	-	-	-	-	-	-	-	-
18	26C001	124310U005	111180	14111201		1	36,923.00	36,252.87	36,252.87	36,252.87	-	-	36,252.87	36,252.87	36,252.87
18	26C001	124310U005	111180	14211201		1	18,516.00	16,237.19	16,237.19	16,237.19	-	-	16,237.19	16,237.19	16,237.19
18	26C001	124310U005	111180	14311200		1	19,164.00	18,457.59	18,457.59	18,457.59	-	-	18,457.59	18,457.59	18,457.59
18	26C001	124310U005	111180	14411200		1	7,036.00	6,733.33	6,733.33	6,733.33	-	-	6,733.33	6,733.33	6,733.33
18	26C001	124310U005	111180	14431200		1	725.00	673.97	673.97	673.97	-	-	673.97	673.97	673.97
18	26C001	124310U005	111180	15111200		1	519.00	507.44	507.44	507.44	-	-	507.44	507.44	507.44
18	26C001	124310U005	111180	15451100		1	3,120.00	-	-	-	-	-	-	-	-
18	26C001	124310U005	111180	15911100		1	969,216.00	174,458.88	174,458.88	174,458.88	-	-	174,458.88	174,458.88	174,458.88
18	26C001	124310U005	111180	15991100		1	52,800.00	52,800.00	52,800.00	52,800.00	-	-	52,800.00	52,800.00	52,800.00
18	26C001	124310U005	111180	21111100		2	1,491.00	-	-	-	-	-	-	-	-
18	26C001	124310U005	111180	21511100		2	403,828.00	-	-	-	-	-	-	-	-
18	26C001	124310U005	111180	38311100		3	424,926.00	828,754.00	828,754.00	828,754.00	-	-	828,754.00	828,754.00	828,754.00
18	26C001	124310U005	111180	39811200		3	51,984.00	50,635.00	50,635.00	50,635.00	-	-	50,635.00	50,635.00	50,635.00
18	26C001	124310U005	111180	39821100		3	70,094.00	-	-	-	-	-	-	-	-
18	26C001	124310U005	25FD83	12211108		1	-	401,796.00	401,796.00	-	401,796.00	401,796.00	-	-	-
18	26C001	124310U005	25FD83	22111100		2	-	6,000.00	6,000.00	-	6,000.00	6,000.00	-	-	-
18	26C001	124310U005	25FD83	33411100		3	-	1,403.00	1,403.00	-	1,403.00	1,403.00	-	-	-
18	26C001	124310U005	25FD83	33621100		3	-	5,700.00	5,700.00	-	5,700.00	5,700.00	-	-	-
18	26C001	172301	111180	21711100		2	42,652.00	42,284.28	42,284.28	42,284.28	-	-	42,284.28	42,284.28	42,284.28
18	26C001	172301	111180	27211200		2	929,004.00	583,926.96	583,926.96	583,926.96	-	-	583,926.96	583,926.96	583,926.96
18	26C001	172301	111180	33411100		3	191,217.00	-	-	-	-	-	-	-	-
18	26C001	172301	111180	35111100		3	1,139,483.00	1,122,281.74	1,122,281.74	1,122,281.74	-	-	1,122,281.74	1,122,281.74	1,122,281.74
18	26C001	172301	111180	44191100		4	-	-	-	-	-	-	-	-	-
18	26C001	226371	111180	11311100		1	15,776,124.00	10,412,241.84	10,412,241.84	10,412,241.84	-	-	10,412,241.84	10,412,241.84	10,412,241.84
18	26C001	226371	111180	12211108		1	8,535,541.00	5,095,371.34	5,095,371.34	5,095,371.34	-	-	5,095,371.34	5,095,371.34	5,095,371.34
18	26C001	226371	111180	13211100		1	29,522.00	27,060.00	27,060.00	27,060.00	-	-	27,060.00	27,060.00	27,060.00
18	26C001	226371	111180	13231100		1	397,124.00	-	-	-	-	-	-	-	-
18	26C001	226371	111180	13231108		1	789,866.00	659,675.04	659,675.04	659,675.04	-	-	659,675.04	659,675.04	659,675.04
18	26C001	226371	111180	14111201		1	118,779.00	116,622.83	116,622.83	116,622.83	-	-	116,622.83	116,622.83	116,622.83
18	26C001	226371	111180	14111208		1	754,649.00	532,171.99	532,171.99	532,171.99	-	-	532,171.99	532,171.99	532,171.99
18	26C001	226371	111180	14211201		1	59,567.00	52,236.28	52,236.28	52,236.28	-	-	52,236.28	52,236.28	52,236.28
18	26C001	226371	111180	14311200		1	61,654.00	59,381.58	59,381.58	59,381.58	-	-	59,381.58	59,381.58	59,381.58
18	26C001	226371	111180	14411200		1	22,635.00	21,662.53	21,662.53	21,662.53	-	-	21,662.53	21,662.53	21,662.53
18	26C001	226371	111180	14431200		1	2,540.00	2,376.69	2,376.69	2,376.69	-	-	2,376.69	2,376.69	2,376.69
18	26C001	226371	111180	15111200		1	1,818.00	1,780.44	1,780.44	1,780.44	-	-	1,780.44	1,780.44	1,780.44
18	26C001	226371	111180	15411108		1	655,150.00	-	-	-	-	-	-	-	-
18	26C001	226371	111180	15411208		1	-	779,665.00	779,665.00	779,665.00	-	-	779,665.00	779,665.00	779,665.00
18	26C001	226371	111180	15441100		1	769,920.00	769,920.00	769,920.00	769,920.00	-	-	769,920.00	769,920.00	769,920.00
18	26C001	226371	111180	15441108		1	3,581,049.00	3,449,993.98	3,449,993.98	3,449,993.98	-	-	3,449,993.98	3,449,993.98	3,449,993.98
18	26C001	226371	111180	15451108		1	37,116.00	31,485.16	31,485.16	31,485.16	-	-	31,485.16	31,485.16	31,485.16
18	26C001	226371	111180	15451110		1	4,680.00	4,680.00	4,680.00	4,680.00	-	-	4,680.00	4,680.00	4,680.00
18	26C001	226371	111180	15471108		1	4,207.00	4,169.00	4,169.00	4,169.00	-	-	4,169.00	4,169.00	4,169.00
18	26C001	226371	111180	15911100		1	1,741,416.00	313,454.88	313,454.88	313,454.88	-	-	313,454.88	313,454.88	313,454.88
18	26C001	226371	111180	15991100		1	79,200.00	76,809.38	76,809.38	76,809.38	-	-	76,809.38	76,809.38	76,809.38
18	26C001	226371	111180	21111100		2	67,778.00	67,778.00	67,778.00	67,778.00	-	-	67,778.00	67,778.00	67,778.00
18	26C001	226371	111180	21111200		2	56,222.00	45,999.00	45,999.00	45,999.00	-	-	45,999.00	45,999.00	45,999.00
18	26C001	226371	111180	21211100		2	197,073.00	197,073.00	197,073.00	197,073.00	-	-	197,073.00	197,073.00	197,073.00
18	26C001	226371	111180	21811100		2	2,122.00	627.86	627.86	627.86	-	-	627.86	627.86	627.86
18	26C001	226371	111180	22111100		2	154,074.00	-	-	-	-	-	-	-	-
18	26C001	226371	111180	22311100		2	172,462.00	-	-	-	-	-	-	-	-
18	26C001	226371	111180	24611100		2	32,390.00	32,390.00	32,390.00	32,390.00	-	-	32,390.00	32,390.00	32,390.00
18	26C001	226371	111180	25311100		2	9,230,533.00	9,555,796.00	9,555,796.00	9,555,796.00	-	-	9,555,796.00	9,555,796.00	9,555,796.00
18	26C001	226371	111180	25411100		2	933,638.00	1,452.27	1,452.27	1,452.27	-	-	1,452.27	1,452.27	1,452.27
18	26C001	226371	111180	25511100		2	752,239.00	734,191.18	734,191.18	734,191.18	-	-	734,191.18	734,191.18	734,191.18
18	26C001	226371	111180	25611100		2	23,420.00	-	-	-	-	-	-	-	-
18	26C001	226371	111180	27111200		2	95,646.00	91,247.41	91,247.41	91,247.41	-	-	91,247.41	91,247.41	91,247.41
18	26C001	226371	111180	27211100		2	74,569.00	-	-	-	-	-	-	-	-
18	26C001	226371	111180	29111100		2	3,942.00	972.00	972.00	972.00	-	-	972.00	972.00	972.00
18	26C001	226371	111180	29511100		2	-	171,672.40	171,672.40	171,672.40	-	-	171,672.40	171,672.40	171,672.40
18	26C001	226371	111180	31121200		3	1,258,843.00	586,589.80	586,589.80	586,589.80	-	-	586,589.80	586,589.80	586,589.80
18	26C001	226371	111180	31211100		3	147,308.00	-	-	-	-	-	-	-	-
18	26C001	226371	111180	31311200		3	1,686,340.00	546,355.00	546,355.00	546,355.00	-	-	546,355.00	546,355.00	546,355.00
18	26C001	226371	111180	31411222		3	355,125.00	355,125.00	355,125.00	355,125.00	-	-	355,125.00	355,125.00	355,125.00

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	226371	111180	31711200		3	34,419.00	34,419.00	34,419.00	34,419.00	-	-	34,419.00	34,419.00	34,419.00
18	26C001	226371	111180	33811200		3	8,014,746.00	8,014,746.00	8,014,746.00	8,014,746.00	-	-	8,014,746.00	8,014,746.00	8,014,746.00
18	26C001	226371	111180	34511200		3	478,042.00	478,042.00	478,042.00	478,042.00	-	-	478,042.00	478,042.00	478,042.00
18	26C001	226371	111180	35111100		3	5,380,362.00	5,384,966.49	5,384,966.49	5,384,966.49	-	-	5,384,966.49	5,384,966.49	5,384,966.49
18	26C001	226371	111180	35411100		3	849,852.00	465,218.00	465,218.00	465,218.00	-	-	465,218.00	465,218.00	465,218.00
18	26C001	226371	111180	35711100		3	1,137,270.00	484,999.60	484,999.60	484,999.60	-	-	484,999.60	484,999.60	484,999.60
18	26C001	226371	111180	35811100		3	8,806,858.00	1,174,193.73	1,174,193.73	1,174,193.73	-	-	1,174,193.73	1,174,193.73	1,174,193.73
18	26C001	226371	111180	37221100		3	119,510.00	119,344.50	119,344.50	119,344.50	-	-	119,344.50	119,344.50	119,344.50
18	26C001	226371	111180	38311100		3	239,021.00	-	-	-	-	-	-	-	-
18	26C001	226371	111180	39691225		3	95,608.00	34,768.00	34,768.00	34,768.00	-	-	34,768.00	34,768.00	34,768.00
18	26C001	226371	111180	39811200		3	122,398.00	119,223.00	119,223.00	119,223.00	-	-	119,223.00	119,223.00	119,223.00
18	26C001	226371	111180	39811208		3	387,320.00	114,438.00	114,438.00	114,438.00	-	-	114,438.00	114,438.00	114,438.00
18	26C001	226371	111180	39821100		3	73,242.00	-	-	-	-	-	-	-	-
18	26C001	226371	111180	39821108		3	138,037.00	95,326.26	95,326.26	95,326.26	-	-	95,326.26	95,326.26	95,326.26
18	26C001	226371	111280	25111100		2	829,451.00	-	-	-	-	-	-	-	-
18	26C001	226371	111280	25311100		2	603,088.00	-	-	-	-	-	-	-	-
18	26C001	226371	111280	35411100		3	-	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00	-	-	-
18	26C001	226371	121180	61212100	O26018000	6	65,000,000.00	-	-	-	-	-	-	-	-
18	26C001	226372	111180	12211108		1	3,918,344.00	3,649,793.96	3,649,793.96	3,649,793.96	-	-	3,649,793.96	3,649,793.96	3,649,793.96
18	26C001	226372	111180	13231108		1	362,598.00	245,651.00	245,651.00	245,651.00	-	-	245,651.00	245,651.00	245,651.00
18	26C001	226372	111180	14111208		1	346,431.00	244,300.00	244,300.00	244,300.00	-	-	244,300.00	244,300.00	244,300.00
18	26C001	226372	111180	15411108		1	300,755.00	-	-	-	-	-	-	-	-
18	26C001	226372	111180	15441108		1	1,643,924.00	1,555,475.28	1,555,475.28	1,555,475.28	-	-	1,555,475.28	1,555,475.28	1,555,475.28
18	26C001	226372	111180	15451108		1	17,039.00	15,632.83	15,632.83	15,632.83	-	-	15,632.83	15,632.83	15,632.83
18	26C001	226372	111180	15471108		1	1,931.00	1,831.00	1,831.00	1,831.00	-	-	1,831.00	1,831.00	1,831.00
18	26C001	226372	111180	21211100		2	84,460.00	84,460.00	84,460.00	84,460.00	-	-	84,460.00	84,460.00	84,460.00
18	26C001	226372	111180	21611100		2	66,362.00	66,362.00	66,362.00	66,362.00	-	-	66,362.00	66,362.00	66,362.00
18	26C001	226372	111180	21811100		2	12,326.00	12,326.00	12,326.00	12,326.00	-	-	12,326.00	12,326.00	12,326.00
18	26C001	226372	111180	22311100		2	73,912.00	-	-	-	-	-	-	-	-
18	26C001	226372	111180	24611100		2	10,797.00	10,797.00	10,797.00	10,797.00	-	-	10,797.00	10,797.00	10,797.00
18	26C001	226372	111180	25411100		2	451,579.00	-	-	-	-	-	-	-	-
18	26C001	226372	111180	25511100		2	250,746.00	250,746.00	250,746.00	250,746.00	-	-	250,746.00	250,746.00	250,746.00
18	26C001	226372	111180	27111200		2	31,882.00	30,415.83	30,415.83	30,415.83	-	-	30,415.83	30,415.83	30,415.83
18	26C001	226372	111180	29111100		2	1,314.00	263.36	263.36	263.36	-	-	263.36	263.36	263.36
18	26C001	226372	111180	39811208		3	177,804.00	52,533.00	52,533.00	52,533.00	-	-	52,533.00	52,533.00	52,533.00
18	26C001	226372	111180	39821100		3	63,367.00	56,701.75	56,701.75	56,701.75	-	-	56,701.75	56,701.75	56,701.75
18	26C001	226372	111280	25111100		2	276,484.00	-	-	-	-	-	-	-	-
18	26C001	226372	111280	25311100		2	3,165,405.00	-	-	-	-	-	-	-	-
18	26C001	231328U005	111180	11311100		1	25,977,007.00	25,165,363.83	25,165,363.83	25,165,363.83	-	-	25,165,363.83	25,165,363.83	25,165,363.83
18	26C001	231328U005	111180	11321100		1	375,433.00	375,433.00	375,433.00	375,433.00	-	-	375,433.00	375,433.00	375,433.00
18	26C001	231328U005	111180	12111100		1	8,499,299.00	8,023,119.69	8,023,119.69	8,023,119.69	-	-	8,023,119.69	8,023,119.69	8,023,119.69
18	26C001	231328U005	111180	13111100		1	225,976.00	212,701.05	212,701.05	212,701.05	-	-	212,701.05	212,701.05	212,701.05
18	26C001	231328U005	111180	13211100		1	752,376.00	689,678.00	689,678.00	689,678.00	-	-	689,678.00	689,678.00	689,678.00
18	26C001	231328U005	111180	13221100		1	98,768.00	97,780.64	97,780.64	97,780.64	-	-	97,780.64	97,780.64	97,780.64
18	26C001	231328U005	111180	13231100		1	2,971,997.00	2,971,997.00	2,971,997.00	2,971,997.00	-	-	2,971,997.00	2,971,997.00	2,971,997.00
18	26C001	231328U005	111180	13311100		1	137,803.00	137,803.00	137,803.00	137,803.00	-	-	137,803.00	137,803.00	137,803.00
18	26C001	231328U005	111180	13321100		1	16,777.00	16,651.99	16,651.99	16,651.99	-	-	16,651.99	16,651.99	16,651.99
18	26C001	231328U005	111180	13431100		1	6,332,720.00	6,190,235.06	6,190,235.06	6,190,235.06	-	-	6,190,235.06	6,190,235.06	6,190,235.06
18	26C001	231328U005	111180	14111201		1	3,836,406.00	3,766,771.66	3,766,771.66	3,766,771.66	-	-	3,766,771.66	3,766,771.66	3,766,771.66
18	26C001	231328U005	111180	14211201		1	1,722,136.00	1,510,187.20	1,510,187.20	1,510,187.20	-	-	1,510,187.20	1,510,187.20	1,510,187.20
18	26C001	231328U005	111180	14411200		1	2,129,869.00	2,038,398.32	2,038,398.32	2,038,398.32	-	-	2,038,398.32	2,038,398.32	2,038,398.32
18	26C001	231328U005	111180	14431200		1	99,666.00	93,149.34	93,149.34	93,149.34	-	-	93,149.34	93,149.34	93,149.34
18	26C001	231328U005	111180	15111200		1	1,708,189.00	1,671,903.20	1,671,903.20	1,671,903.20	-	-	1,671,903.20	1,671,903.20	1,671,903.20
18	26C001	231328U005	111180	15411218		1	2,836,049.00	3,235,951.44	3,235,951.44	3,235,951.44	-	-	3,235,951.44	3,235,951.44	3,235,951.44
18	26C001	231328U005	111180	15441260		1	21,690,260.00	21,690,260.00	21,690,260.00	21,690,260.00	-	-	21,690,260.00	21,690,260.00	21,690,260.00
18	26C001	231328U005	111180	15451109		1	4,444,319.00	4,259,218.71	4,259,218.71	4,259,218.71	-	-	4,259,218.71	4,259,218.71	4,259,218.71
18	26C001	231328U005	111180	15451110		1	211,384.00	211,384.00	211,384.00	211,384.00	-	-	211,384.00	211,384.00	211,384.00
18	26C001	231328U005	111180	15461100		1	546,552.00	-	-	-	-	-	-	-	-
18	26C001	231328U005	111180	15511100		1	405,691.00	-	-	-	-	-	-	-	-
18	26C001	231328U005	111180	15911100		1	1,531,366.00	1,418,561.02	1,418,561.02	1,418,561.02	-	-	1,418,561.02	1,418,561.02	1,418,561.02
18	26C001	231328U005	111180	34321200		3	76,058.00	25,643.33	25,643.33	25,643.33	-	-	25,643.33	25,643.33	25,643.33
18	26C001	231328U005	111180	39811200		3	4,748,017.00	4,624,842.00	4,624,842.00	4,624,842.00	-	-	4,624,842.00	4,624,842.00	4,624,842.00
18	26C001	231331U005	111180	11321100		1	147,436.00	147,436.00	147,436.00	147,436.00	-	-	147,436.00	147,436.00	147,436.00
18	26C001	231331U005	111180	13111100		1	88,475.00	78,746.65	78,746.65	78,746.65	-	-	78,746.65	78,746.65	78,746.65
18	26C001	231331U005	111180	13211100		1	294,574.00	270,029.00	270,029.00	270,029.00	-	-	270,029.00	270,029.00	270,029.00
18	26C001	231331U005	111180	13221100		1	38,672.00	37,717.16	37,717.16	37,717.16	-	-	37,717.16	37,717.16	37,717.16
18	26C001	231331U005	111180	13231100		1	1,163,608.00	1,163,608.00	1,163,608.00	1,163,608.00	-	-	1,163,608.00	1,163,608.00	1,163,608.00

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	231331U005	111180	13311100		1	81,120.00	81,120.00	81,120.00	81,120.00	-	-	81,120.00	81,120.00	81,120.00
18	26C001	231331U005	111180	13321100		1	6,589.00	6,469.00	6,469.00	6,469.00	-	-	6,469.00	6,469.00	6,469.00
18	26C001	231331U005	111180	13431100		1	2,486,970.00	2,431,014.93	2,431,014.93	2,431,014.93	-	-	2,431,014.93	2,431,014.93	2,431,014.93
18	26C001	231331U005	111180	14111203		1	1,353,915.00	1,033,616.06	1,033,616.06	1,033,616.06	-	-	1,033,616.06	1,033,616.06	1,033,616.06
18	26C001	231331U005	111180	14211201		1	676,312.00	593,075.30	593,075.30	593,075.30	-	-	593,075.30	593,075.30	593,075.30
18	26C001	231331U005	111180	14411200		1	831,770.00	796,048.09	796,048.09	796,048.09	-	-	796,048.09	796,048.09	796,048.09
18	26C001	231331U005	111180	14431200		1	39,143.00	36,582.66	36,582.66	36,582.66	-	-	36,582.66	36,582.66	36,582.66
18	26C001	231331U005	111180	15111200		1	670,837.00	656,586.79	656,586.79	656,586.79	-	-	656,586.79	656,586.79	656,586.79
18	26C001	231331U005	111180	15911100		1	601,396.00	473,395.18	473,395.18	473,395.18	-	-	473,395.18	473,395.18	473,395.18
18	26C001	231331U005	111180	34321200		3	122,992.00	92,950.30	92,950.30	92,950.30	-	-	92,950.30	92,950.30	92,950.30
18	26C001	231331U005	111180	39811200		3	2,122,694.00	2,067,626.00	2,067,626.00	2,067,626.00	-	-	2,067,626.00	2,067,626.00	2,067,626.00
18	26C001	232320	111180	33621160		3	-	6,330,672.14	6,330,672.14	6,330,672.14	-	-	6,330,672.14	6,330,672.14	6,330,672.14
18	26C001	232320	111182	24811172		2	-	-	-	-	-	-	-	-	-
18	26C001	232320	111182	34711172		3	-	-	-	-	-	-	-	-	-
18	26C001	232320	111182	35111172		3	-	-	-	-	-	-	-	-	-
18	26C001	232320U004	111180	11311100		1	37,022,049.00	35,865,305.94	35,865,305.94	35,865,305.94	-	-	35,865,305.94	35,865,305.94	35,865,305.94
18	26C001	232320U004	111180	11321100		1	873,627.00	873,627.00	873,627.00	873,627.00	-	-	873,627.00	873,627.00	873,627.00
18	26C001	232320U004	111180	12111100		1	1,715,122.00	1,621,145.25	1,621,145.25	1,621,145.25	-	-	1,621,145.25	1,621,145.25	1,621,145.25
18	26C001	232320U004	111180	13111100		1	524,046.00	493,267.06	493,267.06	493,267.06	-	-	493,267.06	493,267.06	493,267.06
18	26C001	232320U004	111180	13211100		1	1,744,781.00	1,599,378.00	1,599,378.00	1,599,378.00	-	-	1,599,378.00	1,599,378.00	1,599,378.00
18	26C001	232320U004	111180	13221100		1	229,047.00	226,756.32	226,756.32	226,756.32	-	-	226,756.32	226,756.32	226,756.32
18	26C001	232320U004	111180	13231100		1	6,892,142.00	6,892,142.00	6,892,142.00	6,892,142.00	-	-	6,892,142.00	6,892,142.00	6,892,142.00
18	26C001	232320U004	111180	13311100		1	3,375,470.00	3,375,470.00	3,375,470.00	3,375,470.00	-	-	3,375,470.00	3,375,470.00	3,375,470.00
18	26C001	232320U004	111180	13321100		1	39,041.00	38,439.00	38,439.00	38,439.00	-	-	38,439.00	38,439.00	38,439.00
18	26C001	232320U004	111180	14111201		1	8,927,341.00	8,765,300.43	8,765,300.43	8,765,300.43	-	-	8,765,300.43	8,765,300.43	8,765,300.43
18	26C001	232320U004	111180	14211201		1	4,007,413.00	3,514,210.61	3,514,210.61	3,514,210.61	-	-	3,514,210.61	3,514,210.61	3,514,210.61
18	26C001	232320U004	111180	14311200		1	4,011,270.00	3,863,410.72	3,863,410.72	3,863,410.72	-	-	3,863,410.72	3,863,410.72	3,863,410.72
18	26C001	232320U004	111180	14411200		1	4,932,327.00	4,720,500.13	4,720,500.13	4,720,500.13	-	-	4,720,500.13	4,720,500.13	4,720,500.13
18	26C001	232320U004	111180	14431200		1	231,923.00	216,749.41	216,749.41	216,749.41	-	-	216,749.41	216,749.41	216,749.41
18	26C001	232320U004	111180	15111200		1	3,879,180.00	3,796,777.83	3,796,777.83	3,796,777.83	-	-	3,796,777.83	3,796,777.83	3,796,777.83
18	26C001	232320U004	111180	15411100		1	-	1,092,000.00	1,092,000.00	1,092,000.00	-	-	1,092,000.00	1,092,000.00	1,092,000.00
18	26C001	232320U004	111180	15411218		1	3,947,399.00	4,504,009.48	4,504,009.48	4,504,009.48	-	-	4,504,009.48	4,504,009.48	4,504,009.48
18	26C001	232320U004	111180	15421100		1	2,126,090.00	1,364,440.51	1,364,440.51	1,364,440.51	-	-	1,364,440.51	1,364,440.51	1,364,440.51
18	26C001	232320U004	111180	15431226		1	119,423.00	53,869.75	53,869.75	53,869.75	-	-	53,869.75	53,869.75	53,869.75
18	26C001	232320U004	111180	15441100		1	34,204,440.00	34,204,440.00	34,204,440.00	34,204,440.00	-	-	34,204,440.00	34,204,440.00	34,204,440.00
18	26C001	232320U004	111180	15451109		1	6,173,564.00	5,916,443.92	5,916,443.92	5,916,443.92	-	-	5,916,443.92	5,916,443.92	5,916,443.92
18	26C001	232320U004	111180	15451110		1	293,631.00	293,631.00	293,631.00	293,631.00	-	-	293,631.00	293,631.00	293,631.00
18	26C001	232320U004	111180	15461151		1	5,545,596.00	5,545,596.00	5,545,596.00	5,545,596.00	-	-	5,545,596.00	5,545,596.00	5,545,596.00
18	26C001	232320U004	111180	15511100		1	564,666.00	-	-	-	-	-	-	-	-
18	26C001	232320U004	111180	15911100		1	3,563,503.00	3,301,006.93	3,301,006.93	3,301,006.93	-	-	3,301,006.93	3,301,006.93	3,301,006.93
18	26C001	232320U004	111180	17111100		1	3,271,222.00	1,802,828.00	1,802,828.00	1,802,828.00	-	-	1,802,828.00	1,802,828.00	1,802,828.00
18	26C001	232320U004	111180	17111106		1	33,873.00	-	-	-	-	-	-	-	-
18	26C001	232320U004	111180	21111100		2	279,770.00	803,130.70	803,130.70	803,130.70	-	-	803,130.70	803,130.70	803,130.70
18	26C001	232320U004	111180	21411200		2	298,456.00	298,456.00	298,456.00	298,456.00	-	-	298,456.00	298,456.00	298,456.00
18	26C001	232320U004	111180	25311100		2	17,500,000.00	17,500,000.00	17,500,000.00	17,500,000.00	-	-	17,500,000.00	17,500,000.00	17,500,000.00
18	26C001	232320U004	111180	27111200		2	363,729.00	347,002.10	347,002.10	347,002.10	-	-	347,002.10	347,002.10	347,002.10
18	26C001	232320U004	111180	31121200		3	2,920,683.00	2,560,719.53	2,560,719.53	2,560,719.53	-	-	2,560,719.53	2,560,719.53	2,560,719.53
18	26C001	232320U004	111180	31311200		3	1,043,248.00	-	-	-	-	-	-	-	-
18	26C001	232320U004	111180	33611200		3	251,861.00	251,861.00	251,861.00	251,861.00	-	-	251,861.00	251,861.00	251,861.00
18	26C001	232320U004	111180	33621100		3	1,369,083.00	1,144,263.90	1,144,263.90	1,144,263.90	-	-	1,144,263.90	1,144,263.90	1,144,263.90
18	26C001	232320U004	111180	34321200		3	1,594,776.00	537,818.24	537,818.24	537,818.24	-	-	537,818.24	537,818.24	537,818.24
18	26C001	232320U004	111180	39811200		3	12,577,930.00	12,251,629.00	12,251,629.00	12,251,629.00	-	-	12,251,629.00	12,251,629.00	12,251,629.00
18	26C001	232320U004	111A80	25311100		2	22,530,985.00	-	-	-	-	-	-	-	-
18	26C001	232320U004	25FD83	12111100		1	-	737,408.00	737,408.00	361,244.38	376,163.62	376,163.62	361,244.38	361,244.38	361,244.38
18	26C001	232320U009	111180	21111100		2	200,000.00	199,683.90	199,683.90	199,683.90	-	-	199,683.90	199,683.90	199,683.90
18	26C001	232320U009	111180	21111200		2	75,997.00	62,181.00	62,181.00	62,181.00	-	-	62,181.00	62,181.00	62,181.00
18	26C001	232320U009	111180	21411100		2	21,989.00	20,590.14	20,590.14	20,590.14	-	-	20,590.14	20,590.14	20,590.14
18	26C001	232320U009	111180	21611100		2	30,341.00	30,341.00	30,341.00	30,341.00	-	-	30,341.00	30,341.00	30,341.00
18	26C001	232320U009	111180	23311200		2	13,664.00	13,382.32	13,382.32	13,382.32	-	-	13,382.32	13,382.32	13,382.32
18	26C001	232320U009	111180	25111100		2	1,742,986.00	21,092.85	21,092.85	21,092.85	-	-	21,092.85	21,092.85	21,092.85
18	26C001	232320U009	111180	25311100		2	4,297,082.00	4,299,134.00	4,299,134.00	4,299,134.00	-	-	4,299,134.00	4,299,134.00	4,299,134.00
18	26C001	232320U009	111180	25411100		2	3,507,159.00	3,507,159.00	3,507,159.00	3,507,159.00	-	-	3,507,159.00	3,507,159.00	3,507,159.00
18	26C001	232320U009	111180	25511100		2	2,138,646.00	448,161.36	448,161.36	448,161.36	-	-	448,161.36	448,161.36	448,161.36
18	26C001	232320U009	111180	26111200		2	1,628,622.00	1,624,908.82	1,624,908.82	1,624,908.82	-	-	1,624,908.82	1,624,908.82	1,624,908.82
18	26C001	232320U009	111180	27111100		2	41,140.00	-	-	-	-	-	-	-	-
18	26C001	232320U009	111180	33411100		3	265,579.00	255,062.56	255,062.56	255,062.56	-</				

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	232320U009	111180	33621100		3	531,158.00	28,939.68	28,939.68	28,939.68	-	-	28,939.68	28,939.68	28,939.68
18	26C001	232320U009	111180	34511200		3	80,736.00	80,736.00	80,736.00	80,736.00	-	-	80,736.00	80,736.00	80,736.00
18	26C001	232320U009	111180	35521100		3	147,434.00	-	-	-	-	-	-	-	-
18	26C001	232320U009	111180	38311100		3	1,062,315.00	1,062,293.00	1,062,293.00	1,062,293.00	-	-	1,062,293.00	1,062,293.00	1,062,293.00
18	26C001	232320U009	111180	44511100		4	14,609,125.00	14,607,073.00	14,607,073.00	14,607,073.00	-	-	14,607,073.00	14,607,073.00	14,607,073.00
18	26C001	232321U004	111180	11311100		1	273,492,575.00	253,520,985.80	253,520,985.80	253,520,985.80	-	-	253,520,985.80	253,520,985.80	253,520,985.80
18	26C001	232321U004	111180	11321100		1	3,823,500.00	3,823,500.00	3,823,500.00	3,823,500.00	-	-	3,823,500.00	3,823,500.00	3,823,500.00
18	26C001	232321U004	111180	12111100		1	8,136,128.00	7,669,678.58	7,669,678.58	7,669,678.58	-	-	7,669,678.58	7,669,678.58	7,669,678.58
18	26C001	232321U004	111180	12211108		1	-	1,407,905.97	1,407,905.97	1,407,905.97	-	-	1,407,905.97	1,407,905.97	1,407,905.97
18	26C001	232321U004	111180	13111100		1	2,289,013.00	2,156,338.05	2,156,338.05	2,156,338.05	-	-	2,156,338.05	2,156,338.05	2,156,338.05
18	26C001	232321U004	111180	13211100		1	7,630,321.00	6,995,554.67	6,995,554.67	6,995,554.67	-	-	6,995,554.67	6,995,554.67	6,995,554.67
18	26C001	232321U004	111180	13221100		1	1,000,465.00	990,460.12	990,460.12	990,460.12	-	-	990,460.12	990,460.12	990,460.12
18	26C001	232321U004	111180	13231100		1	32,119,142.00	32,119,142.00	32,119,142.00	32,119,142.00	-	-	32,119,142.00	32,119,142.00	32,119,142.00
18	26C001	232321U004	111180	13231108		1	-	163,219.47	163,219.47	163,219.47	-	-	163,219.47	163,219.47	163,219.47
18	26C001	232321U004	111180	13311100		1	2,103,687.00	2,102,168.13	2,102,168.13	2,102,168.13	-	-	2,102,168.13	2,102,168.13	2,102,168.13
18	26C001	232321U004	111180	13321100		1	170,866.00	170,712.99	170,712.99	170,712.99	-	-	170,712.99	170,712.99	170,712.99
18	26C001	232321U004	111180	13431100		1	63,129,679.00	61,709,262.73	61,709,262.73	61,709,262.73	-	-	61,709,262.73	61,709,262.73	61,709,262.73
18	26C001	232321U004	111180	14111201		1	48,636,446.00	47,753,643.94	47,753,643.94	47,753,643.94	-	-	47,753,643.94	47,753,643.94	47,753,643.94
18	26C001	232321U004	111180	14111208		1	-	200,191.81	200,191.81	200,191.81	-	-	200,191.81	200,191.81	200,191.81
18	26C001	232321U004	111180	14211201		1	17,557,270.00	15,396,454.75	15,396,454.75	15,396,454.75	-	-	15,396,454.75	15,396,454.75	15,396,454.75
18	26C001	232321U004	111180	14311200		1	19,477,237.00	18,759,284.06	18,759,284.06	18,759,284.06	-	-	18,759,284.06	18,759,284.06	18,759,284.06
18	26C001	232321U004	111180	14411200		1	21,552,339.00	20,626,739.73	20,626,739.73	20,626,739.73	-	-	20,626,739.73	20,626,739.73	20,626,739.73
18	26C001	232321U004	111180	14431200		1	586,536.00	548,159.99	548,159.99	548,159.99	-	-	548,159.99	548,159.99	548,159.99
18	26C001	232321U004	111180	15111200		1	17,397,243.00	25,219,621.92	25,219,621.92	25,219,621.92	-	-	25,219,621.92	25,219,621.92	25,219,621.92
18	26C001	232321U004	111180	15411100		1	-	1,632,400.00	1,632,400.00	1,632,400.00	-	-	1,632,400.00	1,632,400.00	1,632,400.00
18	26C001	232321U004	111180	15411208		1	-	392,900.00	392,900.00	392,900.00	-	-	392,900.00	392,900.00	392,900.00
18	26C001	232321U004	111180	15411218		1	15,235,586.00	16,273,399.78	16,273,399.78	16,273,399.78	-	-	16,273,399.78	16,273,399.78	16,273,399.78
18	26C001	232321U004	111180	15441100		1	241,436,221.00	241,436,221.00	241,436,221.00	241,436,221.00	-	-	241,436,221.00	241,436,221.00	241,436,221.00
18	26C001	232321U004	111180	15441108		1	-	846,048.12	846,048.12	846,048.12	-	-	846,048.12	846,048.12	846,048.12
18	26C001	232321U004	111180	15451108		1	-	9,192.42	9,192.42	9,192.42	-	-	9,192.42	9,192.42	9,192.42
18	26C001	232321U004	111180	15451109		1	26,184,201.00	25,093,659.69	25,093,659.69	25,093,659.69	-	-	25,093,659.69	25,093,659.69	25,093,659.69
18	26C001	232321U004	111180	15451110		1	1,245,238.00	1,245,238.00	1,245,238.00	1,245,238.00	-	-	1,245,238.00	1,245,238.00	1,245,238.00
18	26C001	232321U004	111180	15461151		1	23,511,378.00	23,511,378.00	23,511,378.00	23,511,378.00	-	-	23,511,378.00	23,511,378.00	23,511,378.00
18	26C001	232321U004	111180	15511100		1	2,393,988.00	-	-	-	-	-	-	-	-
18	26C001	232321U004	111180	15911100		1	7,234,524.00	6,701,604.25	6,701,604.25	6,701,604.25	-	-	6,701,604.25	6,701,604.25	6,701,604.25
18	26C001	232321U004	111180	15991100		1	52,800.00	52,800.00	52,800.00	52,800.00	-	-	52,800.00	52,800.00	52,800.00
18	26C001	232321U004	111180	17131106		1	1,473,528.00	-	-	-	-	-	-	-	-
18	26C001	232321U004	111180	21111200		2	697,820.00	570,942.00	570,942.00	570,942.00	-	-	570,942.00	570,942.00	570,942.00
18	26C001	232321U004	111180	27111200		2	284,164.00	271,096.04	271,096.04	271,096.04	-	-	271,096.04	271,096.04	271,096.04
18	26C001	232321U004	111180	31121200		3	2,720,887.00	1,206,763.00	1,206,763.00	1,206,763.00	-	-	1,206,763.00	1,206,763.00	1,206,763.00
18	26C001	232321U004	111180	31311200		3	906,669.00	-	-	-	-	-	-	-	-
18	26C001	232321U004	111180	33611200		3	239,222.00	239,222.00	239,222.00	239,222.00	-	-	239,222.00	239,222.00	239,222.00
18	26C001	232321U004	111180	33811200		3	7,446,387.00	859,057.84	859,057.84	859,057.84	-	-	859,057.84	859,057.84	859,057.84
18	26C001	232321U004	111180	34321200		3	931,435.00	314,112.17	314,112.17	314,112.17	-	-	314,112.17	314,112.17	314,112.17
18	26C001	232321U004	111180	39811200		3	29,227,558.00	22,970,703.00	22,970,703.00	22,970,703.00	-	-	22,970,703.00	22,970,703.00	22,970,703.00
18	26C001	232321U004	111180	39811208		3	-	37,790.00	37,790.00	37,790.00	-	-	37,790.00	37,790.00	37,790.00
18	26C001	232321U004	111180	39821100		3	70,094.00	6,372.00	6,372.00	6,372.00	-	-	6,372.00	6,372.00	6,372.00
18	26C001	232321U004	111180	39821108		3	-	16,971.94	16,971.94	16,971.94	-	-	16,971.94	16,971.94	16,971.94
18	26C001	232321U004	111180	39931100		3	9,229,608.00	44,037,681.77	44,037,681.77	44,037,681.77	-	-	44,037,681.77	44,037,681.77	44,037,681.77
18	26C001	232321U004	111180	48111100		4	47,000,000.00	47,000,000.00	47,000,000.00	47,000,000.00	-	-	47,000,000.00	47,000,000.00	47,000,000.00
18	26C001	232321U004	150182	39931100		3	-	13,999,692.00	13,999,692.00	13,999,692.00	-	-	13,999,692.00	13,999,692.00	13,999,692.00
18	26C001	232321U004	25F180	25311100		2	17,771,954.00	231,270.50	231,270.50	231,270.50	-	-	231,270.50	231,270.50	231,270.50
18	26C001	232322	111180	38311160		3	-	721,000.01	721,000.01	721,000.01	-	-	721,000.01	721,000.01	721,000.01
18	26C001	232322	111182	21711100		2	-	3,013.68	3,013.68	3,013.68	-	-	3,013.68	3,013.68	3,013.68
18	26C001	232322	111182	22111100		2	-	11,026,655.73	11,026,655.73	11,026,655.73	-	-	11,026,655.73	11,026,655.73	11,026,655.73
18	26C001	232322	111182	25111100		2	-	72,169,278.91	72,169,278.91	72,169,278.91	-	-	72,169,278.91	72,169,278.91	72,169,278.91
18	26C001	232322	111182	25311100		2	-	148,999,982.12	148,999,982.12	148,999,982.12	-	-	148,999,982.12	148,999,982.12	148,999,982.12
18	26C001	232322	111182	25411100		2	-	43,560,570.88	43,560,570.88	43,560,570.88	-	-	43,560,570.88	43,560,570.88	43,560,570.88
18	26C001	232322	111182	25511100		2	-	1,499,894.31	1,499,894.31	1,499,894.31	-	-	1,499,894.31	1,499,894.31	1,499,894.31
18	26C001	232322	111182	26111100		2	-	58,510.40	58,510.40	58,510.40	-	-	58,510.40	58,510.40	58,510.40
18	26C001	232322	111182	27111100		2	-	24,843,972.76	24,843,972.76	24,843,972.76	-	-	24,843,972.76	24,843,972.76	24,843,972.76
18	26C001	232322	111182	27411100		2	-	14,969,249.16	14,969,249.16	14,969,249.16	-	-	14,969,249.16	14,969,249.16	14,969,249.16
18	26C001	232322	111182	29511100		2	-	13,049.91	13,049.91	13,049.91	-	-	13,049.91	13,049.91	13,049.91
18	26C001	232322	111182	31211100		3	-	5,968,286.64	5,968,286.64	5,968,286.64	-	-	5,968,286.64	5,968,286.64	5,968,286.64
18	26C001	232322	111182	31411100		3	-	-	-</						

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	232322	111182	32211100		3	-	2,380,652.37	2,380,652.37	2,380,652.37	-	-	2,380,652.37	2,380,652.37	2,380,652.37
18	26C001	232322	111182	33411100		3	-	2,646,316.26	2,646,316.26	2,646,316.26	-	-	2,646,316.26	2,646,316.26	2,646,316.26
18	26C001	232322	111182	33621100		3	-	361,516.97	361,516.97	361,516.97	-	-	361,516.97	361,516.97	361,516.97
18	26C001	232322	111182	33811100		3	-	19,887,108.20	19,887,108.20	19,887,108.20	-	-	19,887,108.20	19,887,108.20	19,887,108.20
18	26C001	232322	111182	34711100		3	-	7,930,305.28	7,930,305.28	7,930,305.28	-	-	7,930,305.28	7,930,305.28	7,930,305.28
18	26C001	232322	111182	35811100		3	-	20,699,578.69	20,699,578.69	20,699,578.69	-	-	20,699,578.69	20,699,578.69	20,699,578.69
18	26C001	232322	111182	36311100		3	-	4,841,546.13	4,841,546.13	4,841,546.13	-	-	4,841,546.13	4,841,546.13	4,841,546.13
18	26C001	232322	111182	38311100		3	-	943,521.96	943,521.96	943,521.96	-	-	943,521.96	943,521.96	943,521.96
18	26C001	232322	111182	39931100		3	-	167,023,549.72	167,023,549.72	167,023,549.72	-	-	167,023,549.72	167,023,549.72	167,023,549.72
18	26C001	232322	111182	53112100	A26018032	5	-	3,239,675.09	3,239,675.09	3,239,675.09	-	-	3,239,675.09	3,239,675.09	3,239,675.09
18	26C001	232322	111183	25311100		2	-	283,551,144.18	283,551,144.18	283,551,144.18	-	-	283,551,144.18	283,551,144.18	283,551,144.18
18	26C001	232322	111183	25411100		2	-	131,910,957.88	131,910,957.88	131,910,957.88	-	-	131,910,957.88	131,910,957.88	131,910,957.88
18	26C001	232322	111183	34711100		3	-	49,086,353.13	49,086,353.13	49,086,353.13	-	-	49,086,353.13	49,086,353.13	49,086,353.13
18	26C001	232322	111183	35811100		3	-	573,194.29	573,194.29	573,194.29	-	-	573,194.29	573,194.29	573,194.29
18	26C001	232322	111183	39931100		3	-	448,908,230.62	448,908,230.62	448,908,230.62	-	-	448,908,230.62	448,908,230.62	448,908,230.62
18	26C001	232322U002	111175	35411100		3	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	111175	53112100	A26018032	5	-	147,680,636.80	147,680,636.80	147,680,636.80	-	-	147,680,636.80	147,680,636.80	147,680,636.80
18	26C001	232322U002	111175	53112100	A26018033	5	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	111175	53212100	A26018034	5	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	111175	54112100	A26018015	5	-	52,720,302.70	52,720,302.70	52,720,302.70	-	-	52,720,302.70	52,720,302.70	52,720,302.70
18	26C001	232322U002	111175	54912100	A26018017	5	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	111175	56212100	A26018035	5	-	1,962,427.68	1,962,427.68	1,962,427.68	-	-	1,962,427.68	1,962,427.68	1,962,427.68
18	26C001	232322U002	111180	11311100		1	1,530,667,211.00	1,254,733,120.88	1,254,733,120.88	1,254,733,120.88	-	-	1,254,733,120.88	1,254,733,120.88	1,254,733,120.88
18	26C001	232322U002	111180	11321100		1	15,811,508.00	15,932,976.42	15,932,976.42	15,932,976.42	-	-	15,932,976.42	15,932,976.42	15,932,976.42
18	26C001	232322U002	111180	12111100		1	6,082,000.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	12211104		1	-	120,000,000.00	120,000,000.00	120,000,000.00	-	-	120,000,000.00	120,000,000.00	120,000,000.00
18	26C001	232322U002	111180	12211108		1	245,495,804.00	326,818,592.04	326,818,592.04	326,818,592.04	-	-	326,818,592.04	326,818,592.04	326,818,592.04
18	26C001	232322U002	111180	12311100		1	4,240,800.00	4,235,495.00	4,235,495.00	4,235,495.00	-	-	4,235,495.00	4,235,495.00	4,235,495.00
18	26C001	232322U002	111180	12311106		1	3,312,289.00	212,000.00	212,000.00	212,000.00	-	-	212,000.00	212,000.00	212,000.00
18	26C001	232322U002	111180	13111100		1	6,730,693.00	6,313,255.46	6,313,255.46	6,313,255.46	-	-	6,313,255.46	6,313,255.46	6,313,255.46
18	26C001	232322U002	111180	13211100		1	29,700,070.00	29,546,595.53	29,546,595.53	29,546,595.53	-	-	29,546,595.53	29,546,595.53	29,546,595.53
18	26C001	232322U002	111180	13221100		1	2,946,703.00	3,792,035.64	3,792,035.64	3,792,035.64	-	-	3,792,035.64	3,792,035.64	3,792,035.64
18	26C001	232322U002	111180	13231100		1	117,353,356.00	129,927,819.33	129,927,819.33	129,927,819.33	-	-	129,927,819.33	129,927,819.33	129,927,819.33
18	26C001	232322U002	111180	13231108		1	31,714,576.00	19,690,297.92	19,690,297.92	19,690,297.92	-	-	19,690,297.92	19,690,297.92	19,690,297.92
18	26C001	232322U002	111180	13311100		1	7,015,927.00	10,657,860.92	10,657,860.92	10,657,860.92	-	-	10,657,860.92	10,657,860.92	10,657,860.92
18	26C001	232322U002	111180	13321100		1	1,239,969.00	2,098,631.78	2,098,631.78	2,098,631.78	-	-	2,098,631.78	2,098,631.78	2,098,631.78
18	26C001	232322U002	111180	13411100		1	26,601,616.00	26,382,039.16	26,382,039.16	26,382,039.16	-	-	26,382,039.16	26,382,039.16	26,382,039.16
18	26C001	232322U002	111180	13431100		1	184,447,060.00	169,202,794.53	169,202,794.53	169,202,794.53	-	-	169,202,794.53	169,202,794.53	169,202,794.53
18	26C001	232322U002	111180	14111201		1	111,237,512.00	96,056,426.01	96,056,426.01	96,056,426.01	-	-	96,056,426.01	96,056,426.01	96,056,426.01
18	26C001	232322U002	111180	14111203		1	888,357.00	678,198.50	678,198.50	678,198.50	-	-	678,198.50	678,198.50	678,198.50
18	26C001	232322U002	111180	14111208		1	117,693,823.00	61,434,676.66	61,434,676.66	61,434,676.66	-	-	61,434,676.66	61,434,676.66	61,434,676.66
18	26C001	232322U002	111180	14211201		1	67,527,093.00	59,216,370.43	59,216,370.43	59,216,370.43	-	-	59,216,370.43	59,216,370.43	59,216,370.43
18	26C001	232322U002	111180	14211203		1	923,030.00	854,617.84	854,617.84	854,617.84	-	-	854,617.84	854,617.84	854,617.84
18	26C001	232322U002	111180	14311200		1	63,906,213.00	54,003,647.70	54,003,647.70	54,003,647.70	-	-	54,003,647.70	54,003,647.70	54,003,647.70
18	26C001	232322U002	111180	14411200		1	74,640,916.00	65,407,790.04	65,407,790.04	65,407,790.04	-	-	65,407,790.04	65,407,790.04	65,407,790.04
18	26C001	232322U002	111180	14431200		1	243,392.00	1,504,142.00	1,504,142.00	1,504,142.00	-	-	1,504,142.00	1,504,142.00	1,504,142.00
18	26C001	232322U002	111180	14441100		1	6,725,901.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	15111200		1	64,964,545.00	63,584,557.55	63,584,557.55	63,584,557.55	-	-	63,584,557.55	63,584,557.55	63,584,557.55
18	26C001	232322U002	111180	15211100		1	20,600,000.00	18,219,292.30	18,219,292.30	18,219,292.30	-	-	18,219,292.30	18,219,292.30	18,219,292.30
18	26C001	232322U002	111180	15411100		1	718,118.00	29,440,664.00	29,440,664.00	29,440,664.00	-	-	29,440,664.00	29,440,664.00	29,440,664.00
18	26C001	232322U002	111180	15411108		1	31,262,283.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	15411208		1	-	69,125,124.45	69,125,124.45	69,125,124.45	-	-	69,125,124.45	69,125,124.45	69,125,124.45
18	26C001	232322U002	111180	15411218		1	161,751,289.00	161,751,289.00	161,751,289.00	161,751,289.00	-	-	161,751,289.00	161,751,289.00	161,751,289.00
18	26C001	232322U002	111180	15441100		1	1,050,688,730.00	1,171,365,645.07	1,171,365,645.07	1,171,365,645.07	-	-	1,171,365,645.07	1,171,365,645.07	1,171,365,645.07
18	26C001	232322U002	111180	15441108		1	55,067,984.00	101,566,103.85	101,566,103.85	101,566,103.85	-	-	101,566,103.85	101,566,103.85	101,566,103.85
18	26C001	232322U002	111180	15451100		1	20,981,593.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	15451108		1	1,771,106.00	2,382,423.25	2,382,423.25	2,382,423.25	-	-	2,382,423.25	2,382,423.25	2,382,423.25
18	26C001	232322U002	111180	15451109		1	82,055,430.00	78,500,990.16	78,500,990.16	78,500,990.16	-	-	78,500,990.16	78,500,990.16	78,500,990.16
18	26C001	232322U002	111180	15451110		1	4,795,422.00	5,261,268.68	5,261,268.68	5,261,268.68	-	-	5,261,268.68	5,261,268.68	5,261,268.68
18	26C001	232322U002	111180	15461106		1	300,000.00	337,500.00	337,500.00	337,500.00	-	-	337,500.00	337,500.00	337,500.00
18	26C001	232322U002	111180	15461151		1	63,782,307.00	70,322,453.59	70,322,453.59	70,322,453.59	-	-	70,322,453.59	70,322,453.59	70,322,453.59
18	26C001	232322U002	111180	15471100		1	8,343,904.00	7,173,019.38	7,173,019.38	7,173,019.38	-	-	7,173,019.38	7,173,019.38	7,173,019.38
18	26C001	232322U002	111180	15471108		1	1,678,013.00	988,000.00	988,000.00	988,000.00	-	-	988,000.00	988,000.00	988,000.00
18	26C001	232322U002	111180	15481100		1	110,604								

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	232322U002	111180	15931100		1	10,405,810.00	12,179,004.75	12,179,004.75	12,179,004.75	-	-	12,179,004.75	12,179,004.75	12,179,004.75
18	26C001	232322U002	111180	15941100		1	335,130.00	347,169.00	347,169.00	347,169.00	-	-	347,169.00	347,169.00	347,169.00
18	26C001	232322U002	111180	15991100		1	1,398,720.00	1,474,328.58	1,474,328.58	1,474,328.58	-	-	1,474,328.58	1,474,328.58	1,474,328.58
18	26C001	232322U002	111180	17131100		1	13,281,801.00	19,826,468.00	19,826,468.00	19,826,468.00	-	-	19,826,468.00	19,826,468.00	19,826,468.00
18	26C001	232322U002	111180	17141100		1	57,587,884.00	79,061,488.40	79,061,488.40	79,061,488.40	-	-	79,061,488.40	79,061,488.40	79,061,488.40
18	26C001	232322U002	111180	17191100		1	525,000.00	32,500.00	32,500.00	32,500.00	-	-	32,500.00	32,500.00	32,500.00
18	26C001	232322U002	111180	17191106		1	-	95,000.00	95,000.00	95,000.00	-	-	95,000.00	95,000.00	95,000.00
18	26C001	232322U002	111180	21111200		2	2,892,585.00	1,660,647.20	1,660,647.20	1,660,647.20	-	-	1,660,647.20	1,660,647.20	1,660,647.20
18	26C001	232322U002	111180	21211100		2	26,963.00	69,059.96	69,059.96	69,059.96	-	-	69,059.96	69,059.96	69,059.96
18	26C001	232322U002	111180	21311100		2	8,073.00	7,417.26	7,417.26	7,417.26	-	-	7,417.26	7,417.26	7,417.26
18	26C001	232322U002	111180	21411100		2	-	23,306.42	23,306.42	23,306.42	-	-	23,306.42	23,306.42	23,306.42
18	26C001	232322U002	111180	21411200		2	8,152,273.00	8,151,030.21	8,151,030.21	8,151,030.21	-	-	8,151,030.21	8,151,030.21	8,151,030.21
18	26C001	232322U002	111180	21511100		2	7,704.00	79,127.82	79,127.82	79,127.82	-	-	79,127.82	79,127.82	79,127.82
18	26C001	232322U002	111180	21611100		2	-	140,923.27	140,923.27	140,923.27	-	-	140,923.27	140,923.27	140,923.27
18	26C001	232322U002	111180	22111100		2	4,070,864.00	3,350,724.08	3,350,724.08	3,350,724.08	-	-	3,350,724.08	3,350,724.08	3,350,724.08
18	26C001	232322U002	111180	22311100		2	363,099.00	205,653.77	205,653.77	205,653.77	-	-	205,653.77	205,653.77	205,653.77
18	26C001	232322U002	111180	23511100		2	648,752.00	483,619.59	483,619.59	483,619.59	-	-	483,619.59	483,619.59	483,619.59
18	26C001	232322U002	111180	24611100		2	-	298,171.26	298,171.26	298,171.26	-	-	298,171.26	298,171.26	298,171.26
18	26C001	232322U002	111180	25111100		2	2,101,533.00	973,642.62	973,642.62	973,642.62	-	-	973,642.62	973,642.62	973,642.62
18	26C001	232322U002	111180	25211100		2	451,751.00	9,729.22	9,729.22	9,729.22	-	-	9,729.22	9,729.22	9,729.22
18	26C001	232322U002	111180	25311100		2	6,257,103.00	109,712,408.81	109,712,408.81	109,712,408.81	-	-	109,712,408.81	109,712,408.81	109,712,408.81
18	26C001	232322U002	111180	25411100		2	24,041,712.00	21,530,983.06	21,530,983.06	21,530,983.06	-	-	21,530,983.06	21,530,983.06	21,530,983.06
18	26C001	232322U002	111180	25511100		2	731,123.00	873,688.56	873,688.56	873,688.56	-	-	873,688.56	873,688.56	873,688.56
18	26C001	232322U002	111180	27111200		2	4,108,616.00	3,919,671.50	3,919,671.50	3,919,671.50	-	-	3,919,671.50	3,919,671.50	3,919,671.50
18	26C001	232322U002	111180	27111207		2	15,422,935.00	8,989,598.83	8,989,598.83	8,989,598.83	-	-	8,989,598.83	8,989,598.83	8,989,598.83
18	26C001	232322U002	111180	27211200		2	2,820,779.00	766,470.90	766,470.90	766,470.90	-	-	766,470.90	766,470.90	766,470.90
18	26C001	232322U002	111180	27511200		2	261,816.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	29111100		2	131,570.00	149,373.50	149,373.50	149,373.50	-	-	149,373.50	149,373.50	149,373.50
18	26C001	232322U002	111180	29111170		2	204,000.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	29211100		2	105,083.00	111,894.49	111,894.49	111,894.49	-	-	111,894.49	111,894.49	111,894.49
18	26C001	232322U002	111180	29311100		2	85,957.00	138,364.40	138,364.40	138,364.40	-	-	138,364.40	138,364.40	138,364.40
18	26C001	232322U002	111180	29411100		2	1,103,244.00	699,808.09	699,808.09	699,808.09	-	-	699,808.09	699,808.09	699,808.09
18	26C001	232322U002	111180	29511100		2	2,420,406.00	2,370,005.21	2,370,005.21	2,370,005.21	-	-	2,370,005.21	2,370,005.21	2,370,005.21
18	26C001	232322U002	111180	29911100		2	20,181.00	19,466.80	19,466.80	19,466.80	-	-	19,466.80	19,466.80	19,466.80
18	26C001	232322U002	111180	31121200		3	21,101,836.00	17,251,280.03	17,251,280.03	17,251,280.03	-	-	17,251,280.03	17,251,280.03	17,251,280.03
18	26C001	232322U002	111180	31211100		3	4,239,759.00	2,509,836.06	2,509,836.06	2,509,836.06	-	-	2,509,836.06	2,509,836.06	2,509,836.06
18	26C001	232322U002	111180	31311200		3	13,778,777.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	31411222		3	1,474,616.00	1,944,367.67	1,944,367.67	1,944,367.67	-	-	1,944,367.67	1,944,367.67	1,944,367.67
18	26C001	232322U002	111180	31511200		3	11,713.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	31711200		3	2,897,176.00	1,972,529.73	1,972,529.73	1,972,529.73	-	-	1,972,529.73	1,972,529.73	1,972,529.73
18	26C001	232322U002	111180	31811100		3	1,000.00	41,291.14	41,291.14	41,291.14	-	-	41,291.14	41,291.14	41,291.14
18	26C001	232322U002	111180	31911200		3	436,195.00	239,686.23	239,686.23	239,686.23	-	-	239,686.23	239,686.23	239,686.23
18	26C001	232322U002	111180	32211100		3	40,172,049.00	37,419,777.52	37,419,777.52	37,419,777.52	-	-	37,419,777.52	37,419,777.52	37,419,777.52
18	26C001	232322U002	111180	32911100		3	300,000.00	287,958.40	287,958.40	287,958.40	-	-	287,958.40	287,958.40	287,958.40
18	26C001	232322U002	111180	33311100		3	23,030,000.00	17,598,525.56	17,598,525.56	17,598,525.56	-	-	17,598,525.56	17,598,525.56	17,598,525.56
18	26C001	232322U002	111180	33411100		3	2,100,796.00	1,620,795.98	1,620,795.98	1,620,795.98	-	-	1,620,795.98	1,620,795.98	1,620,795.98
18	26C001	232322U002	111180	33611200		3	3,269,037.00	2,730,522.07	2,730,522.07	2,730,522.07	-	-	2,730,522.07	2,730,522.07	2,730,522.07
18	26C001	232322U002	111180	33811200		3	31,234,272.00	3,248,517.76	3,248,517.76	3,248,517.76	-	-	3,248,517.76	3,248,517.76	3,248,517.76
18	26C001	232322U002	111180	34321200		3	3,856,793.00	1,300,660.82	1,300,660.82	1,300,660.82	-	-	1,300,660.82	1,300,660.82	1,300,660.82
18	26C001	232322U002	111180	34511200		3	3,944,296.00	8,792,088.97	8,792,088.97	8,792,088.97	-	-	8,792,088.97	8,792,088.97	8,792,088.97
18	26C001	232322U002	111180	34711100		3	-	15,434,093.04	15,434,093.04	15,434,093.04	-	-	15,434,093.04	15,434,093.04	15,434,093.04
18	26C001	232322U002	111180	34711200		3	15,000,000.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	35211100		3	-	11,553.60	11,553.60	11,553.60	-	-	11,553.60	11,553.60	11,553.60
18	26C001	232322U002	111180	35511100		3	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	35521100		3	2,179,659.00	2,033,622.02	2,033,622.02	2,033,622.02	-	-	2,033,622.02	2,033,622.02	2,033,622.02
18	26C001	232322U002	111180	35711100		3	11,743,470.00	9,025,297.34	9,025,297.34	9,025,297.34	-	-	9,025,297.34	9,025,297.34	9,025,297.34
18	26C001	232322U002	111180	35811100		3	7,516,751.00	7,566,264.73	7,566,264.73	7,566,264.73	-	-	7,566,264.73	7,566,264.73	7,566,264.73
18	26C001	232322U002	111180	36111245		3	19,000,000.00	18,939,911.52	18,939,911.52	18,939,911.52	-	-	18,939,911.52	18,939,911.52	18,939,911.52
18	26C001	232322U002	111180	36311100		3	1,460,600.00	1,409,593.18	1,409,593.18	1,409,593.18	-	-	1,409,593.18	1,409,593.18	1,409,593.18
18	26C001	232322U002	111180	36911100		3	-	417,600.00	417,600.00	417,600.00	-	-	417,600.00	417,600.00	417,600.00
18	26C001	232322U002	111180	37111100		3	200,000.00	99,006.85	99,006.85	99,006.85	-	-	99,006.85	99,006.85	99,006.85
18	26C001	232322U002	111180	37211100		3	10,623.00	7,810.60	7,810.60	7,810.60	-	-	7,810.60	7,810.60	7,810.60
18	26C001	232322U002	111180	37221100		3	1,836,916.00	1,836,916.20	1,836,916.20	1,836,916.20	-	-	1,836,916.20	1,836,916.20	1,836,916.20
18	26C001	232322U002	111180	37511100		3	526,398.00	81,682.62	81,682.62	81,682.62	-	-	81,682.62	81,682.62	81,682.62
18	26C001	232322U002	111180	37611100		3	129,099.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	38311100		3									

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	232322U002	111180	39211100		3	1,000,000.00	1,272,051.00	1,272,051.00	1,272,051.00	-	-	1,272,051.00	1,272,051.00	1,272,051.00
18	26C001	232322U002	111180	39411100		3	11,199,160.00	159,570.60	159,570.60	159,570.60	-	-	159,570.60	159,570.60	159,570.60
18	26C001	232322U002	111180	39611100		3	1,113,196.00	5,436,945.40	5,436,945.40	5,436,945.40	-	-	5,436,945.40	5,436,945.40	5,436,945.40
18	26C001	232322U002	111180	39691225		3	3,458,286.00	147,046.29	147,046.29	147,046.29	-	-	147,046.29	147,046.29	147,046.29
18	26C001	232322U002	111180	39811200		3	53,052,195.00	41,187,958.00	41,187,958.00	41,187,958.00	-	-	41,187,958.00	41,187,958.00	41,187,958.00
18	26C001	232322U002	111180	39811208		3	57,354,342.00	35,200,493.00	35,200,493.00	35,200,493.00	-	-	35,200,493.00	35,200,493.00	35,200,493.00
18	26C001	232322U002	111180	39821100		3	60,542,230.00	65,441,070.84	65,441,070.84	65,441,070.84	-	-	65,441,070.84	65,441,070.84	65,441,070.84
18	26C001	232322U002	111180	39821108		3	20,510,509.00	10,964,269.31	10,964,269.31	10,964,269.31	-	-	10,964,269.31	10,964,269.31	10,964,269.31
18	26C001	232322U002	111180	39821142		3	-	233,245.56	233,245.56	233,245.56	-	-	233,245.56	233,245.56	233,245.56
18	26C001	232322U002	111180	51112170	A26018002	5	6,254,720.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	51212170	A26018002	5	1,275,000.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	51912170	A26018002	5	200,633.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	53112170	A26018002	5	153,565,647.00	153,392,258.74	153,392,258.74	153,392,258.74	-	-	153,392,258.74	153,392,258.74	153,392,258.74
18	26C001	232322U002	111180	53212100	A26018001	5	49,749,787.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111180	53212170	A26018002	5	8,500,000.00	7,255,684.87	7,255,684.87	7,255,684.87	-	-	7,255,684.87	7,255,684.87	7,255,684.87
18	26C001	232322U002	111180	54122200	A26018001	5	1,999,840.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111182	11311100		1	-	51,852.90	51,852.90	51,852.90	-	-	51,852.90	51,852.90	51,852.90
18	26C001	232322U002	111182	13111100		1	-	266.19	266.19	266.19	-	-	266.19	266.19	266.19
18	26C001	232322U002	111182	13211100		1	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	111182	13231100		1	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	111182	13411100		1	-	308.00	308.00	308.00	-	-	308.00	308.00	308.00
18	26C001	232322U002	111182	14111201		1	-	7,725.66	7,725.66	7,725.66	-	-	7,725.66	7,725.66	7,725.66
18	26C001	232322U002	111182	14211201		1	-	3,320.05	3,320.05	3,320.05	-	-	3,320.05	3,320.05	3,320.05
18	26C001	232322U002	111182	14311200		1	-	3,773.49	3,773.49	3,773.49	-	-	3,773.49	3,773.49	3,773.49
18	26C001	232322U002	111182	14411200		1	-	2,726.62	2,726.62	2,726.62	-	-	2,726.62	2,726.62	2,726.62
18	26C001	232322U002	111182	14431200		1	-	392.00	392.00	392.00	-	-	392.00	392.00	392.00
18	26C001	232322U002	111182	15111200		1	-	5,630.60	5,630.60	5,630.60	-	-	5,630.60	5,630.60	5,630.60
18	26C001	232322U002	111182	15411218		1	-	16,368.00	16,368.00	16,368.00	-	-	16,368.00	16,368.00	16,368.00
18	26C001	232322U002	111182	15441100		1	-	12,087.00	12,087.00	12,087.00	-	-	12,087.00	12,087.00	12,087.00
18	26C001	232322U002	111182	15451109		1	-	4,790.28	4,790.28	4,790.28	-	-	4,790.28	4,790.28	4,790.28
18	26C001	232322U002	111182	15461151		1	-	8,100.00	8,100.00	8,100.00	-	-	8,100.00	8,100.00	8,100.00
18	26C001	232322U002	111182	15481100		1	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	111182	39811200		3	-	2,955.00	2,955.00	2,955.00	-	-	2,955.00	2,955.00	2,955.00
18	26C001	232322U002	111182	39821100		3	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	111A80	21111100		2	4,119,056.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111A80	22111100		2	17,300,000.00	55,647,305.87	55,647,305.87	55,647,305.87	-	-	55,647,305.87	55,647,305.87	55,647,305.87
18	26C001	232322U002	111A80	25411100		2	100,911,318.00	68,305.44	68,305.44	68,305.44	-	-	68,305.44	68,305.44	68,305.44
18	26C001	232322U002	111A80	25511100		2	1,597,021.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111A80	25911100		2	1,891,211.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111A80	26111100		2	10,012,095.00	5,182,375.40	5,182,375.40	5,182,375.40	-	-	5,182,375.40	5,182,375.40	5,182,375.40
18	26C001	232322U002	111A80	27111100		2	20,000,000.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111A80	27411100		2	9,136,819.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111A80	31121100		3	11,000,000.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	111A80	31121200		3	-	28,268,400.00	28,268,400.00	28,268,400.00	-	-	28,268,400.00	28,268,400.00	28,268,400.00
18	26C001	232322U002	111A80	31211100		3	30,000,000.00	24,986,086.32	24,986,086.32	24,986,086.32	-	-	24,986,086.32	24,986,086.32	24,986,086.32
18	26C001	232322U002	111A80	31311100		3	28,600,000.00	37,998,732.00	37,998,732.00	37,998,732.00	-	-	37,998,732.00	37,998,732.00	37,998,732.00
18	26C001	232322U002	111A80	31411122		3	3,895,800.00	634,682.73	634,682.73	634,682.73	-	-	634,682.73	634,682.73	634,682.73
18	26C001	232322U002	111A80	31711100		3	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	111A80	33811100		3	40,000,000.00	52,748,522.16	52,748,522.16	52,748,522.16	-	-	52,748,522.16	52,748,522.16	52,748,522.16
18	26C001	232322U002	111A80	35711100		3	-	6,075,451.93	6,075,451.93	6,075,451.93	-	-	6,075,451.93	6,075,451.93	6,075,451.93
18	26C001	232322U002	111A80	35811100		3	-	8,352,555.21	8,352,555.21	8,352,555.21	-	-	8,352,555.21	8,352,555.21	8,352,555.21
18	26C001	232322U002	111A83	22111100		2	-	23,981,279.06	23,981,279.06	23,981,279.06	-	-	23,981,279.06	23,981,279.06	23,981,279.06
18	26C001	232322U002	150182	36311100		3	-	15,954,349.99	15,954,349.99	15,954,349.99	-	-	15,954,349.99	15,954,349.99	15,954,349.99
18	26C001	232322U002	150182	44511100		4	-	10,000,000.00	10,000,000.00	10,000,000.00	-	-	10,000,000.00	10,000,000.00	10,000,000.00
18	26C001	232322U002	25F180	12211108		1	327,665,723.00	377,485,098.31	377,485,098.31	377,485,098.31	-	-	377,485,098.31	377,485,098.31	377,485,098.31
18	26C001	232322U002	25F180	13231108		1	31,977,808.00	51,963,153.34	51,963,153.34	51,963,153.34	-	-	51,963,153.34	51,963,153.34	51,963,153.34
18	26C001	232322U002	25F180	14111208		1	229,000,000.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	25F180	15411108		1	30,324,672.00	-	-	-	-	-	-	-	-
18	26C001	232322U002	25F180	15441108		1	221,168,294.00	251,371,074.93	251,371,074.93	251,371,074.93	-	-	251,371,074.93	251,371,074.93	251,371,074.93
18	26C001	232322U002	25F180	15451108		1	1,717,989.00	2,412,464.87	2,412,464.87	2,412,464.87	-	-	2,412,464.87	2,412,464.87	2,412,464.87
18	26C001	232322U002	25F180	24611100		2	-	534,953.36	534,953.36	534,953.36	-	-	534,953.36	534,953.36	534,953.36
18	26C001	232322U002	25F180	25311100		2	143,476,109.00	130,916,433.28	130,916,433.28	130,275,329.90	641,103.38	641,103.38	130,275,329.90	130,275,329.90	130,275,329.90
18	26C001	232322U002	25F180	25411100		2	-	114,629,110.74	114,629,110.74	114,629,110.74	-	-	114,629,110.74	114,629,110.74	114,629,110.74
18	26C001	232322U002	25F180	26111100		2	-	2,489,154.96	2,489,154.96	2,489,154.96	-	-	2,489,154.96	2,489,154.96	2,489,154.96
18	26C001	232322U002	25F180	27111100		2	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	25F180	27411100		2	-	-	-	-	-	-	-	-	-
18	26C001	232322U002	25F180	34711100		3	-	2,417,744.72	2,417,744.72	32,813.22	2,384,931.50	2,384,931.50	32,813.22	32,813.22	32,813.22

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	232322U002	25F180	35811100		3	25,000,000.00	37,379,112.33	37,379,112.33	37,379,112.33	-	-	37,379,112.33	37,379,112.33	37,379,112.33
18	26C001	232322U002	25F180	39931100		3	114,199,952.00	174,414,855.76	174,414,855.76	173,923,776.04	491,079.72	491,079.72	173,923,776.04	173,923,776.04	173,923,776.04
18	26C001	232322U002	25F182	22111100		2	-	8,453,783.33	8,453,783.33	8,453,783.33	-	-	8,453,783.33	8,453,783.33	8,453,783.33
18	26C001	232322U002	25F182	25111100		2	-	361,871.28	361,871.28	361,871.28	-	-	361,871.28	361,871.28	361,871.28
18	26C001	232322U002	25F182	25311100		2	-	39,935,895.58	39,935,895.58	39,865,012.85	70,882.73	70,882.73	39,865,012.85	39,865,012.85	39,865,012.85
18	26C001	232322U002	25F182	25411100		2	-	259,482,755.16	259,482,755.16	258,898,302.00	584,453.16	584,453.16	258,898,302.00	258,898,302.00	258,898,302.00
18	26C001	232322U002	25F182	25511100		2	-	4,347,199.31	4,347,199.31	4,347,199.31	-	-	4,347,199.31	4,347,199.31	4,347,199.31
18	26C001	232322U002	25F182	27511100		2	-	2,510,966.16	2,510,966.16	2,510,966.16	-	-	2,510,966.16	2,510,966.16	2,510,966.16
18	26C001	232322U002	25F182	29511100		2	-	569,088.69	569,088.69	569,088.69	-	-	569,088.69	569,088.69	569,088.69
18	26C001	232322U002	25F182	34711100		3	-	45,080,304.75	45,080,304.75	45,080,304.75	-	-	45,080,304.75	45,080,304.75	45,080,304.75
18	26C001	232322U002	25F182	35811100		3	-	90,105,086.54	90,105,086.54	90,105,086.54	-	-	90,105,086.54	90,105,086.54	90,105,086.54
18	26C001	232322U002	25F182	39931100		3	-	237,797,465.11	237,797,465.11	237,492,586.94	304,878.17	304,878.17	237,492,586.94	237,492,586.94	237,492,586.94
18	26C001	232322U002	25FD83	25111100		2	-	1,600.00	1,600.00	-	1,600.00	1,600.00	-	-	-
18	26C001	232322U002	25FD83	25411100		2	-	16,455.00	16,455.00	-	16,455.00	16,455.00	-	-	-
18	26C001	232322U002	25FD83	25511100		2	-	25,170.00	25,170.00	-	25,170.00	25,170.00	-	-	-
18	26C001	232322U002	25FD83	25911100		2	-	62,400.00	62,400.00	-	62,400.00	62,400.00	-	-	-
18	26C001	232322U002	25FD83	38311100		3	-	1,369,900.00	1,369,900.00	374,999.99	994,900.01	994,900.01	374,999.99	374,999.99	374,999.99
18	26C001	232323U007	111180	11311100		1	9,023,508.00	8,741,571.00	8,741,571.00	8,741,571.00	-	-	8,741,571.00	8,741,571.00	8,741,571.00
18	26C001	232323U007	111180	11321100		1	224,252.00	224,252.00	224,252.00	224,252.00	-	-	224,252.00	224,252.00	224,252.00
18	26C001	232323U007	111180	12111100		1	3,548,372.00	3,350,626.13	3,350,626.13	3,350,626.13	-	-	3,350,626.13	3,350,626.13	3,350,626.13
18	26C001	232323U007	111180	13111100		1	76,234.00	71,756.64	71,756.64	71,756.64	-	-	71,756.64	71,756.64	71,756.64
18	26C001	232323U007	111180	13211100		1	213,965.00	196,132.00	196,132.00	196,132.00	-	-	196,132.00	196,132.00	196,132.00
18	26C001	232323U007	111180	13221100		1	33,557.00	33,220.76	33,220.76	33,220.76	-	-	33,220.76	33,220.76	33,220.76
18	26C001	232323U007	111180	13231100		1	1,278,928.00	1,278,928.00	1,278,928.00	1,278,928.00	-	-	1,278,928.00	1,278,928.00	1,278,928.00
18	26C001	232323U007	111180	13311100		1	141,744.00	141,744.00	141,744.00	141,744.00	-	-	141,744.00	141,744.00	141,744.00
18	26C001	232323U007	111180	13321100		1	11,513.00	11,390.00	11,390.00	11,390.00	-	-	11,390.00	11,390.00	11,390.00
18	26C001	232323U007	111180	13431100		1	3,118,534.00	3,048,367.48	3,048,367.48	3,048,367.48	-	-	3,048,367.48	3,048,367.48	3,048,367.48
18	26C001	232323U007	111180	14111201		1	2,340,674.00	2,298,188.20	2,298,188.20	2,298,188.20	-	-	2,298,188.20	2,298,188.20	2,298,188.20
18	26C001	232323U007	111180	14211201		1	1,089,271.00	955,213.44	955,213.44	955,213.44	-	-	955,213.44	955,213.44	955,213.44
18	26C001	232323U007	111180	14411200		1	1,266,711.00	1,212,309.74	1,212,309.74	1,212,309.74	-	-	1,212,309.74	1,212,309.74	1,212,309.74
18	26C001	232323U007	111180	14431200		1	64,204.00	60,000.37	60,000.37	60,000.37	-	-	60,000.37	60,000.37	60,000.37
18	26C001	232323U007	111180	15111200		1	966,369.00	945,841.76	945,841.76	945,841.76	-	-	945,841.76	945,841.76	945,841.76
18	26C001	232323U007	111180	15411218		1	1,201,261.19	1,201,261.19	1,201,261.19	1,201,261.19	-	-	1,201,261.19	1,201,261.19	1,201,261.19
18	26C001	232323U007	111180	15441100		1	7,051,789.00	7,051,789.00	7,051,789.00	7,051,789.00	-	-	7,051,789.00	7,051,789.00	7,051,789.00
18	26C001	232323U007	111180	15461151		1	659,772.00	659,772.00	659,772.00	659,772.00	-	-	659,772.00	659,772.00	659,772.00
18	26C001	232323U007	111180	15511100		1	195,789.00	-	-	-	-	-	-	-	-
18	26C001	232323U007	111180	15911100		1	166,720.00	166,720.00	166,720.00	166,720.00	-	-	166,720.00	166,720.00	166,720.00
18	26C001	232323U007	111180	25311100		2	4,000,000.00	6,498,918.71	6,498,918.71	6,498,918.71	-	-	6,498,918.71	6,498,918.71	6,498,918.71
18	26C001	232323U007	111180	25411100		2	5,000,000.00	2,451,055.20	2,451,055.20	2,451,055.20	-	-	2,451,055.20	2,451,055.20	2,451,055.20
18	26C001	232323U007	111180	27111200		2	34,912.00	33,306.49	33,306.49	33,306.49	-	-	33,306.49	33,306.49	33,306.49
18	26C001	232323U007	111180	33611200		3	11,653.00	11,653.00	11,653.00	11,653.00	-	-	11,653.00	11,653.00	11,653.00
18	26C001	232323U007	111180	34321200		3	107,453.00	36,230.63	36,230.63	36,230.63	-	-	36,230.63	36,230.63	36,230.63
18	26C001	232323U007	111180	39811200		3	2,013,751.00	1,961,509.00	1,961,509.00	1,961,509.00	-	-	1,961,509.00	1,961,509.00	1,961,509.00
18	26C001	232325U007	111180	11311100		1	4,748,067.00	4,599,713.71	4,599,713.71	4,599,713.71	-	-	4,599,713.71	4,599,713.71	4,599,713.71
18	26C001	232325U007	111180	11321100		1	40,271.00	40,271.00	40,271.00	40,271.00	-	-	40,271.00	40,271.00	40,271.00
18	26C001	232325U007	111180	12111100		1	6,092,434.00	5,752,496.56	5,752,496.56	5,752,496.56	-	-	5,752,496.56	5,752,496.56	5,752,496.56
18	26C001	232325U007	111180	13111100		1	27,598.00	25,977.72	25,977.72	25,977.72	-	-	25,977.72	25,977.72	25,977.72
18	26C001	232325U007	111180	13211100		1	77,458.00	71,004.00	71,004.00	71,004.00	-	-	71,004.00	71,004.00	71,004.00
18	26C001	232325U007	111180	13221100		1	12,149.00	12,026.84	12,026.84	12,026.84	-	-	12,026.84	12,026.84	12,026.84
18	26C001	232325U007	111180	13231100		1	463,002.00	463,002.00	463,002.00	463,002.00	-	-	463,002.00	463,002.00	463,002.00
18	26C001	232325U007	111180	13311100		1	178,756.00	178,756.00	178,756.00	178,756.00	-	-	178,756.00	178,756.00	178,756.00
18	26C001	232325U007	111180	13321100		1	2,068.00	2,055.99	2,055.99	2,055.99	-	-	2,055.99	2,055.99	2,055.99
18	26C001	232325U007	111180	14111201		1	420,349.00	412,719.16	412,719.16	412,719.16	-	-	412,719.16	412,719.16	412,719.16
18	26C001	232325U007	111180	14211201		1	195,616.00	171,539.73	171,539.73	171,539.73	-	-	171,539.73	171,539.73	171,539.73
18	26C001	232325U007	111180	14311200		1	195,855.00	188,635.25	188,635.25	188,635.25	-	-	188,635.25	188,635.25	188,635.25
18	26C001	232325U007	111180	14411200		1	229,802.00	219,932.55	219,932.55	219,932.55	-	-	219,932.55	219,932.55	219,932.55
18	26C001	232325U007	111180	14431200		1	11,530.00	10,777.05	10,777.05	10,777.05	-	-	10,777.05	10,777.05	10,777.05
18	26C001	232325U007	111180	15111200		1	173,544.00	169,857.55	169,857.55	169,857.55	-	-	169,857.55	169,857.55	169,857.55
18	26C001	232325U007	111180	15411218		1	378,965.00	432,401.68	432,401.68	432,401.68	-	-	432,401.68	432,401.68	432,401.68
18	26C001	232325U007	111180	15431226		1	2,763,804.00	1,597,486.07	1,597,486.07	1,597,486.07	-	-	1,597,486.07	1,597,486.07	1,597,486.07
18	26C001	232325U007	111180	15441100		1	2,538,333.00	2,538,333.00	2,538,333.00	2,538,333.00	-	-	2,538,333.00	2,538,333.00	2,538,333.00
18	26C001	232325U007	111180	15461151		1	237,488.00	237,488.00	237,488.00	237,488.00	-	-	237,488.00	237,488.00	237,488.00
18	26C001	232325U007	111180	15511100		1	70,476.00	-	-	-	-	-	-	-	-
18	26C001	232325U007	111180	15911100		1	186,414.00	186,414.00	186,414.00	186,414.00	-	-	186,414.00	186,414.00	186,414.00
18	26C001	232325U007	111180	17111100		1	6,392.00	533.63	533.63	533.63					

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	232325U007	25F180	39931129		3	-	34,912,810.00	34,912,810.00	34,912,810.00	-	-	34,912,810.00	34,912,810.00	34,912,810.00
18	26C001	232329U004	111180	11311100		1	6,411,456.00	6,211,132.17	6,211,132.17	6,211,132.17	-	-	6,211,132.17	6,211,132.17	6,211,132.17
18	26C001	232329U004	111180	11321100		1	102,580.00	102,580.00	102,580.00	102,580.00	-	-	102,580.00	102,580.00	102,580.00
18	26C001	232329U004	111180	13111100		1	61,253.00	57,653.72	57,653.72	57,653.72	-	-	57,653.72	57,653.72	57,653.72
18	26C001	232329U004	111180	13211100		1	203,935.00	186,944.00	186,944.00	186,944.00	-	-	186,944.00	186,944.00	186,944.00
18	26C001	232329U004	111180	13221100		1	26,772.00	26,504.16	26,504.16	26,504.16	-	-	26,504.16	26,504.16	26,504.16
18	26C001	232329U004	111180	13231100		1	805,576.00	805,576.00	805,576.00	805,576.00	-	-	805,576.00	805,576.00	805,576.00
18	26C001	232329U004	111180	13311100		1	56,441.00	56,441.00	56,441.00	56,441.00	-	-	56,441.00	56,441.00	56,441.00
18	26C001	232329U004	111180	13321100		1	4,584.00	4,570.00	4,570.00	4,570.00	-	-	4,570.00	4,570.00	4,570.00
18	26C001	232329U004	111180	13431100		1	1,730,335.00	1,691,403.43	1,691,403.43	1,691,403.43	-	-	1,691,403.43	1,691,403.43	1,691,403.43
18	26C001	232329U004	111180	14111201		1	1,048,250.00	1,029,223.04	1,029,223.04	1,029,223.04	-	-	1,029,223.04	1,029,223.04	1,029,223.04
18	26C001	232329U004	111180	14211203		1	439,795.00	413,403.92	413,403.92	413,403.92	-	-	413,403.92	413,403.92	413,403.92
18	26C001	232329U004	111180	14311200		1	2,399,231.00	2,310,792.76	2,310,792.76	2,310,792.76	-	-	2,310,792.76	2,310,792.76	2,310,792.76
18	26C001	232329U004	111180	14411200		1	578,427.00	553,585.17	553,585.17	553,585.17	-	-	553,585.17	553,585.17	553,585.17
18	26C001	232329U004	111180	15111200		1	455,490.00	445,815.47	445,815.47	445,815.47	-	-	445,815.47	445,815.47	445,815.47
18	26C001	232329U004	111180	15411218		1	444,283.00	506,929.97	506,929.97	506,929.97	-	-	506,929.97	506,929.97	506,929.97
18	26C001	232329U004	111180	15441100		1	5,923,505.00	5,923,505.00	5,923,505.00	5,923,505.00	-	-	5,923,505.00	5,923,505.00	5,923,505.00
18	26C001	232329U004	111180	15461151		1	624,161.00	624,161.00	624,161.00	624,161.00	-	-	624,161.00	624,161.00	624,161.00
18	26C001	232329U004	111180	15511100		1	81,210.00	-	-	-	-	-	-	-	-
18	26C001	232329U004	111180	15911100		1	418,429.00	418,429.00	418,429.00	418,429.00	-	-	418,429.00	418,429.00	418,429.00
18	26C001	232329U004	111180	25311100		2	10,477,032.00	10,477,032.00	10,477,032.00	10,477,032.00	-	-	10,477,032.00	10,477,032.00	10,477,032.00
18	26C001	232329U004	111180	25411100		2	3,000,000.00	1,041,705.63	1,041,705.63	1,041,705.63	-	-	1,041,705.63	1,041,705.63	1,041,705.63
18	26C001	232329U004	111180	27111200		2	83,356.00	79,522.73	79,522.73	79,522.73	-	-	79,522.73	79,522.73	79,522.73
18	26C001	232329U004	111180	34321200		3	42,787.00	14,425.39	14,425.39	14,425.39	-	-	14,425.39	14,425.39	14,425.39
18	26C001	232329U004	111180	39811200		3	1,476,883.00	1,438,569.00	1,438,569.00	1,438,569.00	-	-	1,438,569.00	1,438,569.00	1,438,569.00
18	26C001	232377	111180	44121100		4	5,157,237.00	5,088,173.16	5,088,173.16	5,088,173.16	-	-	5,088,173.16	5,088,173.16	5,088,173.16
18	26C001	232378U004	111180	12111100		1	7,403,219.00	6,965,424.01	6,965,424.01	6,965,424.01	-	-	6,965,424.01	6,965,424.01	6,965,424.01
18	26C001	232378U004	111180	25311100		2	2,000,000.00	2,645,303.81	2,645,303.81	2,645,303.81	-	-	2,645,303.81	2,645,303.81	2,645,303.81
18	26C001	232378U004	111180	25411100		2	3,000,000.00	2,993,475.62	2,993,475.62	2,993,475.62	-	-	2,993,475.62	2,993,475.62	2,993,475.62
18	26C001	232378U004	111180	33411100		3	520,534.00	520,534.00	520,534.00	520,534.00	-	-	520,534.00	520,534.00	520,534.00
18	26C001	232378U004	25FD83	12111100		1	-	4,422,438.00	4,422,438.00	3,229,900.49	1,192,537.51	1,192,537.51	3,229,900.49	3,229,900.49	3,229,900.49
18	26C001	232378U004	25FD83	25311100		2	-	73,200.00	73,200.00	-	73,200.00	73,200.00	-	-	-
18	26C001	232378U004	25FD83	25411100		2	-	27,840.00	27,840.00	-	27,840.00	27,840.00	-	-	-
18	26C001	232378U004	25FD83	38311100		3	-	865,773.00	865,773.00	-	865,773.00	865,773.00	-	-	-
18	26C001	232381U003	111180	11311100		1	142,721,304.00	138,262,016.43	138,262,016.43	138,262,016.43	-	-	138,262,016.43	138,262,016.43	138,262,016.43
18	26C001	232381U003	111180	11321100		1	2,876,728.00	2,876,728.00	2,876,728.00	2,876,728.00	-	-	2,876,728.00	2,876,728.00	2,876,728.00
18	26C001	232381U003	111180	12111100		1	5,622,752.00	5,307,548.67	5,307,548.67	5,307,548.67	-	-	5,307,548.67	5,307,548.67	5,307,548.67
18	26C001	232381U003	111180	13111100		1	1,729,805.00	1,628,200.54	1,628,200.54	1,628,200.54	-	-	1,628,200.54	1,628,200.54	1,628,200.54
18	26C001	232381U003	111180	13211100		1	5,759,288.00	5,516,679.37	5,516,679.37	5,516,679.37	-	-	5,516,679.37	5,516,679.37	5,516,679.37
18	26C001	232381U003	111180	13221100		1	756,049.00	748,488.52	748,488.52	748,488.52	-	-	748,488.52	748,488.52	748,488.52
18	26C001	232381U003	111180	13231100		1	27,139,802.00	27,139,802.00	27,139,802.00	27,139,802.00	-	-	27,139,802.00	27,139,802.00	27,139,802.00
18	26C001	232381U003	111180	13311100		1	1,651,531.00	1,651,531.00	1,651,531.00	1,651,531.00	-	-	1,651,531.00	1,651,531.00	1,651,531.00
18	26C001	232381U003	111180	13321100		1	128,557.00	128,529.00	128,529.00	128,529.00	-	-	128,529.00	128,529.00	128,529.00
18	26C001	232381U003	111180	13431100		1	47,497,570.00	46,428,874.90	46,428,874.90	46,428,874.90	-	-	46,428,874.90	46,428,874.90	46,428,874.90
18	26C001	232381U003	111180	14111201		1	38,924,763.00	38,218,237.99	38,218,237.99	38,218,237.99	-	-	38,218,237.99	38,218,237.99	38,218,237.99
18	26C001	232381U003	111180	14211201		1	13,195,823.00	11,571,781.30	11,571,781.30	11,571,781.30	-	-	11,571,781.30	11,571,781.30	11,571,781.30
18	26C001	232381U003	111180	14311200		1	14,614,865.00	14,076,144.13	14,076,144.13	14,076,144.13	-	-	14,076,144.13	14,076,144.13	14,076,144.13
18	26C001	232381U003	111180	14411200		1	16,254,261.00	15,556,196.72	15,556,196.72	15,556,196.72	-	-	15,556,196.72	15,556,196.72	15,556,196.72
18	26C001	232381U003	111180	14431100		1	763,695.00	713,725.63	713,725.63	713,725.63	-	-	713,725.63	713,725.63	713,725.63
18	26C001	232381U003	111180	15111200		1	13,088,961.00	12,810,923.72	12,810,923.72	12,810,923.72	-	-	12,810,923.72	12,810,923.72	12,810,923.72
18	26C001	232381U003	111180	15411100		1	-	5,454,400.00	5,454,400.00	5,454,400.00	-	-	5,454,400.00	5,454,400.00	5,454,400.00
18	26C001	232381U003	111180	15411218		1	4,640,781.00	5,295,163.12	5,295,163.12	5,295,163.12	-	-	5,295,163.12	5,295,163.12	5,295,163.12
18	26C001	232381U003	111180	15451109		1	15,078,363.00	14,450,366.86	14,450,366.86	14,450,366.86	-	-	14,450,366.86	14,450,366.86	14,450,366.86
18	26C001	232381U003	111180	15451110		1	717,165.00	717,165.00	717,165.00	717,165.00	-	-	717,165.00	717,165.00	717,165.00
18	26C001	232381U003	111180	15461151		1	13,544,077.00	13,544,077.00	13,544,077.00	13,544,077.00	-	-	13,544,077.00	13,544,077.00	13,544,077.00
18	26C001	232381U003	111180	15481100		1	55,656,219.00	55,632,616.29	55,632,616.29	55,632,616.29	-	-	55,632,616.29	55,632,616.29	55,632,616.29
18	26C001	232381U003	111180	15511100		1	1,379,091.00	-	-	-	-	-	-	-	-
18	26C001	232381U003	111180	15911100		1	6,830,174.00	6,327,038.54	6,327,038.54	6,327,038.54	-	-	6,327,038.54	6,327,038.54	6,327,038.54
18	26C001	232381U003	111180	17131100		1	905,736.00	905,736.00	905,736.00	905,736.00	-	-	905,736.00	905,736.00	905,736.00
18	26C001	232381U003	111180	21111100		2	117,711.00	387,442.12	387,442.12	387,442.12	-	-	387,442.12	387,442.12	387,442.12
18	26C001	232381U003	111180	21411200		2	1,180,185.00	1,180,185.00	1,180,185.00	1,180,185.00	-	-	1,180,185.00	1,180,185.00	1,180,185.00
18	26C001	232381U003	111180	25311100		2	16,159,944.00	22,632,184.24	22,632,184.24	22,632,184.24	-	-	22,632,184.24	22,632,184.24	22,632,184.24
18	26C001	232381U003	111180	25411100		2	20,000,000.00	3,532,398.56	3,532,398.56	3,532,398.56	-	-	3,532,398.56	3,532,398.56	3,532,398.56
18	26C001														

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	232381U003	111180	31311200		3	1,853,804.00	-	-	-	-	-	-	-	-
18	26C001	232381U003	111180	33611200		3	431,059.00	431,059.00	431,059.00	431,059.00	-	-	431,059.00	431,059.00	431,059.00
18	26C001	232381U003	111180	34321200		3	2,217,851.00	747,943.33	747,943.33	747,943.33	-	-	747,943.33	747,943.33	747,943.33
18	26C001	232381U003	111180	39811200		3	21,951,154.00	21,381,689.00	21,381,689.00	21,381,689.00	-	-	21,381,689.00	21,381,689.00	21,381,689.00
18	26C001	232385U006	111180	11311100		1	86,340,697.00	83,643,005.56	83,643,005.56	83,643,005.56	-	-	83,643,005.56	83,643,005.56	83,643,005.56
18	26C001	232385U006	111180	13111100		1	847,320.00	797,551.82	797,551.82	797,551.82	-	-	797,551.82	797,551.82	797,551.82
18	26C001	232385U006	111180	13211100		1	2,821,106.00	2,586,011.00	2,586,011.00	2,586,011.00	-	-	2,586,011.00	2,586,011.00	2,586,011.00
18	26C001	232385U006	111180	13221100		1	370,341.00	366,637.92	366,637.92	366,637.92	-	-	366,637.92	366,637.92	366,637.92
18	26C001	232385U006	111180	13231100		1	11,143,787.00	11,143,787.00	11,143,787.00	11,143,787.00	-	-	11,143,787.00	11,143,787.00	11,143,787.00
18	26C001	232385U006	111180	14311200		1	4,739,492.00	4,564,789.42	4,564,789.42	4,564,789.42	-	-	4,564,789.42	4,564,789.42	4,564,789.42
18	26C001	232385U006	111180	15411100		1	-	3,273,200.00	3,273,200.00	3,273,200.00	-	-	3,273,200.00	3,273,200.00	3,273,200.00
18	26C001	232385U006	111180	15411218		1	2,982,995.00	3,403,617.87	3,403,617.87	3,403,617.87	-	-	3,403,617.87	3,403,617.87	3,403,617.87
18	26C001	232385U006	111180	15441100		1	79,769,631.00	79,769,631.00	79,769,631.00	79,769,631.00	-	-	79,769,631.00	79,769,631.00	79,769,631.00
18	26C001	232385U006	111180	15451109		1	9,357,311.00	8,967,590.12	8,967,590.12	8,967,590.12	-	-	8,967,590.12	8,967,590.12	8,967,590.12
18	26C001	232385U006	111180	15451110		1	445,058.00	445,058.00	445,058.00	445,058.00	-	-	445,058.00	445,058.00	445,058.00
18	26C001	232385U006	111180	15461151		1	8,405,351.00	8,405,351.00	8,405,351.00	8,405,351.00	-	-	8,405,351.00	8,405,351.00	8,405,351.00
18	26C001	232385U006	111180	15511100		1	855,855.00	-	-	-	-	-	-	-	-
18	26C001	232385U006	111180	33411100		3	318,695.00	318,695.00	318,695.00	318,695.00	-	-	318,695.00	318,695.00	318,695.00
18	26C001	232385U006	111180	38311100		3	90,297.00	-	-	-	-	-	-	-	-
18	26C001	232387U005	111180	12111100		1	9,891,405.00	9,124,109.09	9,124,109.09	9,124,109.09	-	-	9,124,109.09	9,124,109.09	9,124,109.09
18	26C001	232387U005	111180	12311106		1	887,711.00	-	-	-	-	-	-	-	-
18	26C001	232387U005	111180	21411100		2	13,936.00	52,426.76	52,426.76	52,426.76	-	-	52,426.76	52,426.76	52,426.76
18	26C001	232387U005	111180	33411100		3	265,579.00	112,459.00	112,459.00	112,459.00	-	-	112,459.00	112,459.00	112,459.00
18	26C001	232387U005	111180	38311100		3	50,991.00	48,000.00	48,000.00	48,000.00	-	-	48,000.00	48,000.00	48,000.00
18	26C001	232388U006	111180	11311100		1	94,971,859.00	92,004,557.74	92,004,557.74	92,004,557.74	-	-	92,004,557.74	92,004,557.74	92,004,557.74
18	26C001	232388U006	111180	13111100		1	932,394.00	877,630.70	877,630.70	877,630.70	-	-	877,630.70	877,630.70	877,630.70
18	26C001	232388U006	111180	13211100		1	3,104,352.00	2,845,655.00	2,845,655.00	2,845,655.00	-	-	2,845,655.00	2,845,655.00	2,845,655.00
18	26C001	232388U006	111180	13221100		1	9,763.00	9,665.80	9,665.80	9,665.80	-	-	9,665.80	9,665.80	9,665.80
18	26C001	232388U006	111180	13231100		1	12,262,642.00	12,262,642.00	12,262,642.00	12,262,642.00	-	-	12,262,642.00	12,262,642.00	12,262,642.00
18	26C001	232388U006	111180	14311200		1	937,713.00	903,148.16	903,148.16	903,148.16	-	-	903,148.16	903,148.16	903,148.16
18	26C001	232388U006	111180	15411218		1	6,581,093.00	7,509,072.50	7,509,072.50	7,509,072.50	-	-	7,509,072.50	7,509,072.50	7,509,072.50
18	26C001	232388U006	111180	15441100		1	87,743,907.00	87,743,907.00	87,743,907.00	87,743,907.00	-	-	87,743,907.00	87,743,907.00	87,743,907.00
18	26C001	232388U006	111180	15451109		1	10,294,660.00	9,865,898.77	9,865,898.77	9,865,898.77	-	-	9,865,898.77	9,865,898.77	9,865,898.77
18	26C001	232388U006	111180	15451110		1	489,640.00	489,640.00	489,640.00	489,640.00	-	-	489,640.00	489,640.00	489,640.00
18	26C001	232388U006	111180	15461151		1	9,245,602.00	9,245,602.00	9,245,602.00	9,245,602.00	-	-	9,245,602.00	9,245,602.00	9,245,602.00
18	26C001	232388U006	111180	15511100		1	941,409.00	-	-	-	-	-	-	-	-
18	26C001	232388U006	111180	25311100		2	11,313,547.00	11,859,374.34	11,859,374.34	11,859,374.34	-	-	11,859,374.34	11,859,374.34	11,859,374.34
18	26C001	232388U006	111180	25411100		2	3,862,201.00	1,604,646.94	1,604,646.94	1,604,646.94	-	-	1,604,646.94	1,604,646.94	1,604,646.94
18	26C001	232391U003	111180	11311100		1	2,327,327.00	2,254,610.96	2,254,610.96	2,254,610.96	-	-	2,254,610.96	2,254,610.96	2,254,610.96
18	26C001	232391U003	111180	11321100		1	37,238.00	37,238.00	37,238.00	37,238.00	-	-	37,238.00	37,238.00	37,238.00
18	26C001	232391U003	111180	12111100		1	235,933.00	177,139.61	177,139.61	177,139.61	-	-	177,139.61	177,139.61	177,139.61
18	26C001	232391U003	111180	13111100		1	22,338.00	21,028.14	21,028.14	21,028.14	-	-	21,028.14	21,028.14	21,028.14
18	26C001	232391U003	111180	13211100		1	74,367.00	68,167.00	68,167.00	68,167.00	-	-	68,167.00	68,167.00	68,167.00
18	26C001	232391U003	111180	13221100		1	9,763.00	9,665.80	9,665.80	9,665.80	-	-	9,665.80	9,665.80	9,665.80
18	26C001	232391U003	111180	13231100		1	293,763.00	293,763.00	293,763.00	293,763.00	-	-	293,763.00	293,763.00	293,763.00
18	26C001	232391U003	111180	13311100		1	143,872.00	143,872.00	143,872.00	143,872.00	-	-	143,872.00	143,872.00	143,872.00
18	26C001	232391U003	111180	13321100		1	1,664.00	1,640.00	1,640.00	1,640.00	-	-	1,640.00	1,640.00	1,640.00
18	26C001	232391U003	111180	14111201		1	380,511.00	373,604.12	373,604.12	373,604.12	-	-	373,604.12	373,604.12	373,604.12
18	26C001	232391U003	111180	14211201		1	170,806.00	149,785.15	149,785.15	149,785.15	-	-	149,785.15	149,785.15	149,785.15
18	26C001	232391U003	111180	14311200		1	170,971.00	164,669.35	164,669.35	164,669.35	-	-	164,669.35	164,669.35	164,669.35
18	26C001	232391U003	111180	14411200		1	210,745.00	201,694.10	201,694.10	201,694.10	-	-	201,694.10	201,694.10	201,694.10
18	26C001	232391U003	111180	14431200		1	9,885.00	9,240.40	9,240.40	9,240.40	-	-	9,240.40	9,240.40	9,240.40
18	26C001	232391U003	111180	15111200		1	165,343.00	161,831.64	161,831.64	161,831.64	-	-	161,831.64	161,831.64	161,831.64
18	26C001	232391U003	111180	15411218		1	161,273.00	184,013.61	184,013.61	184,013.61	-	-	184,013.61	184,013.61	184,013.61
18	26C001	232391U003	111180	15421100		1	109,930.00	27,060.98	27,060.98	27,060.98	-	-	27,060.98	27,060.98	27,060.98
18	26C001	232391U003	111180	15431226		1	86,307.00	38,929.99	38,929.99	38,929.99	-	-	38,929.99	38,929.99	38,929.99
18	26C001	232391U003	111180	15441100		1	2,150,204.00	2,150,204.00	2,150,204.00	2,150,204.00	-	-	2,150,204.00	2,150,204.00	2,150,204.00
18	26C001	232391U003	111180	15461100		1	226,568.00	-	-	-	-	-	-	-	-
18	26C001	232391U003	111180	15511100		1	38,450.00	-	-	-	-	-	-	-	-
18	26C001	232391U003	111180	15911100		1	151,888.00	151,888.00	151,888.00	151,888.00	-	-	151,888.00	151,888.00	151,888.00
18	26C001	232391U003	111180	17111100		1	5,142.00	187.97	187.97	187.97	-	-	187.97	187.97	187.97
18	26C001	232391U003	111180	25311100		2	3,335,470.00	5,254,051.84	5,254,051.84	5,254,051.84	-	-	5,254,051.84	5,254,051.84	5,254,051.84
18	26C001	232391U003	111180	25411100		2	3,873,501.00	-	-	-	-	-	-	-	-
18	26C001	232392U003	111180	12111100		1	5,434,002.00	5,226,352.17	5,226,352.17	5,226,352.17	-	-	5,226,352.17	5,226,352.17	5,226,352.17
18	26C001	232392U003	111180	39931100		3	11,927,237.00	21,363,502.27	21,363,502.27	21,363,502.27	-	-	21,363,502.27	21,363,502.27	21,363,502.27
18	26C001	232392U003	25F180	39931100		3	20,000,000.00	-	-	-	-	-	-	-	-
18	26C001	232393U002	11118												

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	232393U002	111180	39931100		3	14,919,393.00	61,474,373.07	61,474,373.07	61,474,373.07	-	-	61,474,373.07	61,474,373.07	61,474,373.07
18	26C001	232393U002	25F180	39931100		3	20,000,000.00	-	-	-	-	-	-	-	-
18	26C001	232394U005	111180	12111100		1	8,963,275.00	-	-	-	-	-	-	-	-
18	26C001	232394U005	111180	26111100		2	184,532.00	184,318.20	184,318.20	184,318.20	-	-	184,318.20	184,318.20	184,318.20
18	26C001	232394U005	111180	27111200		2	28,417.00	27,110.14	27,110.14	27,110.14	-	-	27,110.14	27,110.14	27,110.14
18	26C001	232394U005	111180	39931100		3	9,764,453.00	12,946,688.16	12,946,688.16	12,946,688.16	-	-	12,946,688.16	12,946,688.16	12,946,688.16
18	26C001	232394U005	25F180	39931100		3	11,500,000.00	-	-	-	-	-	-	-	-
18	26C001	232396U002	111180	12111100		1	2,472,445.00	2,337,042.27	2,337,042.27	2,337,042.27	-	-	2,337,042.27	2,337,042.27	2,337,042.27
18	26C001	232396U002	111180	39931100		3	3,389,564.00	3,321,846.78	3,321,846.78	3,321,846.78	-	-	3,321,846.78	3,321,846.78	3,321,846.78
18	26C001	232397U004	111180	12111100		1	1,402,345.00	1,333,385.60	1,333,385.60	1,333,385.60	-	-	1,333,385.60	1,333,385.60	1,333,385.60
18	26C001	232397U004	111180	12211108		1	47,687,063.00	46,422,852.25	46,422,852.25	46,422,852.25	-	-	46,422,852.25	46,422,852.25	46,422,852.25
18	26C001	232397U004	111180	13231108		1	4,266,678.00	4,887,364.76	4,887,364.76	4,887,364.76	-	-	4,887,364.76	4,887,364.76	4,887,364.76
18	26C001	232397U004	111180	14111208		1	6,672,135.00	3,594,738.94	3,594,738.94	3,594,738.94	-	-	3,594,738.94	3,594,738.94	3,594,738.94
18	26C001	232397U004	111180	15411108		1	2,689,178.00	-	-	-	-	-	-	-	-
18	26C001	232397U004	111180	15411208		1	-	5,125,675.00	5,125,675.00	5,125,675.00	-	-	5,125,675.00	5,125,675.00	5,125,675.00
18	26C001	232397U004	111180	15441108		1	21,723,057.00	19,524,056.99	19,524,056.99	19,524,056.99	-	-	19,524,056.99	19,524,056.99	19,524,056.99
18	26C001	232397U004	111180	15451108		1	206,855.00	290,825.99	290,825.99	290,825.99	-	-	290,825.99	290,825.99	290,825.99
18	26C001	232397U004	111180	15471108		1	75,614.00	61,000.00	61,000.00	61,000.00	-	-	61,000.00	61,000.00	61,000.00
18	26C001	232397U004	111180	21111100		2	871,967.00	871,967.00	871,967.00	871,967.00	-	-	871,967.00	871,967.00	871,967.00
18	26C001	232397U004	111180	21111200		2	200,000.00	685,128.00	685,128.00	685,128.00	-	-	685,128.00	685,128.00	685,128.00
18	26C001	232397U004	111180	22111100		2	7,626,663.00	6,815,459.99	6,815,459.99	6,815,459.99	-	-	6,815,459.99	6,815,459.99	6,815,459.99
18	26C001	232397U004	111180	25111100		2	-	444,077.00	444,077.00	444,077.00	-	-	444,077.00	444,077.00	444,077.00
18	26C001	232397U004	111180	25311100		2	25,447,158.00	22,613,708.60	22,613,708.60	22,613,708.60	-	-	22,613,708.60	22,613,708.60	22,613,708.60
18	26C001	232397U004	111180	25411100		2	17,859,333.00	4,295,837.00	4,295,837.00	4,295,837.00	-	-	4,295,837.00	4,295,837.00	4,295,837.00
18	26C001	232397U004	111180	25511100		2	-	1,016,308.85	1,016,308.85	1,016,308.85	-	-	1,016,308.85	1,016,308.85	1,016,308.85
18	26C001	232397U004	111180	26111200		2	1,904,502.00	1,899,585.64	1,899,585.64	1,899,585.64	-	-	1,899,585.64	1,899,585.64	1,899,585.64
18	26C001	232397U004	111180	27111100		2	2,577,712.00	-	-	-	-	-	-	-	-
18	26C001	232397U004	111180	32521100		3	371,810.00	-	-	-	-	-	-	-	-
18	26C001	232397U004	111180	33411100		3	3,250,152.00	3,094,735.22	3,094,735.22	3,094,735.22	-	-	3,094,735.22	3,094,735.22	3,094,735.22
18	26C001	232397U004	111180	33611100		3	106,232.00	2,812.71	2,812.71	2,812.71	-	-	2,812.71	2,812.71	2,812.71
18	26C001	232397U004	111180	34511200		3	1,130,303.00	1,130,303.00	1,130,303.00	1,130,303.00	-	-	1,130,303.00	1,130,303.00	1,130,303.00
18	26C001	232397U004	111180	35411100		3	-	3,429,662.72	3,429,662.72	3,429,662.72	-	-	3,429,662.72	3,429,662.72	3,429,662.72
18	26C001	232397U004	111180	35521100		3	1,798,937.00	383,547.28	383,547.28	383,547.28	-	-	383,547.28	383,547.28	383,547.28
18	26C001	232397U004	111180	36311100		3	1,062,315.00	-	-	-	-	-	-	-	-
18	26C001	232397U004	111180	38311100		3	10,516,921.00	10,421,076.58	10,421,076.58	10,421,076.58	-	-	10,421,076.58	10,421,076.58	10,421,076.58
18	26C001	232397U004	111180	39211100		3	98,795.00	90,959.38	90,959.38	90,959.38	-	-	90,959.38	90,959.38	90,959.38
18	26C001	232397U004	111180	39811208		3	3,439,021.00	1,016,088.00	1,016,088.00	1,016,088.00	-	-	1,016,088.00	1,016,088.00	1,016,088.00
18	26C001	232397U004	111180	39821108		3	2,115,791.00	682,022.49	682,022.49	682,022.49	-	-	682,022.49	682,022.49	682,022.49
18	26C001	232397U004	111180	44211100		4	4,177,200.00	4,177,150.00	4,177,150.00	4,177,150.00	-	-	4,177,150.00	4,177,150.00	4,177,150.00
18	26C001	232397U004	111180	44511100		4	5,500,000.00	5,493,934.00	5,493,934.00	5,493,934.00	-	-	5,493,934.00	5,493,934.00	5,493,934.00
18	26C001	232555	111180	12111100		1	8,391,897.00	7,396,362.98	7,396,362.98	7,396,362.98	-	-	7,396,362.98	7,396,362.98	7,396,362.98
18	26C001	233326	111180	24911100		2	187,039.00	187,039.00	187,039.00	187,039.00	-	-	187,039.00	187,039.00	187,039.00
18	26C001	233326	111180	29611100		2	63,746.00	69,077.33	69,077.33	69,077.33	-	-	69,077.33	69,077.33	69,077.33
18	26C001	233326	111180	29611200		2	404,084.00	403,843.56	403,843.56	403,843.56	-	-	403,843.56	403,843.56	403,843.56
18	26C001	233326	111180	35311100		3	5,711,311.00	3,495,001.91	3,495,001.91	3,495,001.91	-	-	3,495,001.91	3,495,001.91	3,495,001.91
18	26C001	233326	111180	35311170		3	130,000,000.00	-	-	-	-	-	-	-	-
18	26C001	233326	111180	35411100		3	10,336,131.00	1,238,279.63	1,238,279.63	1,238,279.63	-	-	1,238,279.63	1,238,279.63	1,238,279.63
18	26C001	233326	111180	35531100		3	2,516,578.00	2,516,567.24	2,516,567.24	2,516,567.24	-	-	2,516,567.24	2,516,567.24	2,516,567.24
18	26C001	233326	111180	51512200	A26018001	5	28,000,160.00	7,579,657.50	7,579,657.50	7,579,657.50	-	-	7,579,657.50	7,579,657.50	7,579,657.50
18	26C001	233326	111182	35211100		3	-	398,404.32	398,404.32	398,404.32	-	-	398,404.32	398,404.32	398,404.32
18	26C001	233326	111182	35411100		3	-	40,627,376.72	40,627,376.72	40,627,376.72	-	-	40,627,376.72	40,627,376.72	40,627,376.72
18	26C001	233326	111182	35711100		3	-	8,576,787.74	8,576,787.74	8,576,787.74	-	-	8,576,787.74	8,576,787.74	8,576,787.74
18	26C001	233326	111A80	35411100		3	57,117,124.00	48,721,269.95	48,721,269.95	48,721,269.95	-	-	48,721,269.95	48,721,269.95	48,721,269.95
18	26C001	233326	25F180	35211100		3	1,072,285.00	842,452.90	842,452.90	842,452.90	-	-	842,452.90	842,452.90	842,452.90
18	26C001	233326	25F180	35311100		3	525,693.00	-	-	-	-	-	-	-	-
18	26C001	233326	25F180	35711100		3	14,719,417.00	28,120,206.00	28,120,206.00	28,120,205.99	0.01	0.01	28,120,205.99	28,120,205.99	28,120,205.99
18	26C001	233326	25F182	35411100		3	-	30,402,792.48	30,402,792.48	30,402,792.48	-	-	30,402,792.48	30,402,792.48	30,402,792.48
18	26C001	233326	25F182	35711100		3	-	20,812,781.89	20,812,781.89	20,097,292.07	715,489.82	715,489.82	20,097,292.07	20,097,292.07	20,097,292.07
18	26C001	233327	111180	21611100		2	1,396,779.00	2,099,054.35	2,099,054.35	2,099,054.35	-	-	2,099,054.35	2,099,054.35	2,099,054.35
18	26C001	233327	111180	24611100		2	738,165.00	698,087.77	698,087.77	698,087.77	-	-	698,087.77	698,087.77	698,087.77
18	26C001	233327	111180	24711100		2	277,284.00	419,235.06	419,235.06	419,235.06	-	-	419,235.06	419,235.06	419,235.06
18	26C001	233327	111180	24811100		2	428,521.00	493,701.96	493,701.96	493,701.96	-	-	493,701.96	493,701.96	493,701.96
18	26C001	233327	111180	31121200		3	9,944,711.00	4,585,596.54	4,585,596.54	4,585,596.54	-	-	4,585,596.54	4,585,596.54	4,585,596.54
18	26C001	233327	111180	34511200		3	366,623.00	366,623.00	366,623.00	366,623.00	-	-	366,623.00	366,623.00	366,623.00
18	26C001	233327	111180	35111100		3	1,000,000.00	5,865,671.08	5,865,671.08	5,865,671.08	-	-	5,865,671.08	5,865,671.08	5,865,671.08
18	26C001	233327	111180	35111170		3	-	-	-	-	-	-	-	-	-

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	233327	111280	21611100		2	-	590,382.00	590,382.00	485,460.00	104,922.00	104,922.00	485,460.00	485,460.00	485,460.00
18	26C001	233327	111280	35111100		3	-	3,621,896.76	3,621,896.76	2,104,549.89	1,517,346.87	1,517,346.87	2,104,549.89	2,104,549.89	2,104,549.89
18	26C001	233327	111A80	21611100		2	4,005,695.00	2,610,382.05	2,610,382.05	2,610,382.05	-	-	2,610,382.05	2,610,382.05	2,610,382.05
18	26C001	233327	111A80	35111100		3	29,882,876.00	29,304,657.88	29,304,657.88	29,304,657.88	-	-	29,304,657.88	29,304,657.88	29,304,657.88
18	26C001	233327	111A80	35111170		3	-	128,614,327.02	128,614,327.02	128,614,327.02	-	-	128,614,327.02	128,614,327.02	128,614,327.02
18	26C001	233327	25F182	24611100		2	-	1,999,893.41	1,999,893.41	1,999,893.41	-	-	1,999,893.41	1,999,893.41	1,999,893.41
18	26C001	233327	25F182	35111100		3	-	31,560,843.31	31,560,843.31	31,560,843.31	-	-	31,560,843.31	31,560,843.31	31,560,843.31
18	26C001	233396	111180	11311100		1	6,636,792.00	6,429,427.61	6,429,427.61	6,429,427.61	-	-	6,429,427.61	6,429,427.61	6,429,427.61
18	26C001	233396	111180	11321100		1	90,188.00	90,188.00	90,188.00	90,188.00	-	-	90,188.00	90,188.00	90,188.00
18	26C001	233396	111180	13111100		1	54,446.00	51,247.30	51,247.30	51,247.30	-	-	51,247.30	51,247.30	51,247.30
18	26C001	233396	111180	13211100		1	181,277.00	166,167.00	166,167.00	166,167.00	-	-	166,167.00	166,167.00	166,167.00
18	26C001	233396	111180	13221100		1	23,796.00	23,558.04	23,558.04	23,558.04	-	-	23,558.04	23,558.04	23,558.04
18	26C001	233396	111180	13231100		1	716,067.00	716,067.00	716,067.00	716,067.00	-	-	716,067.00	716,067.00	716,067.00
18	26C001	233396	111180	13311100		1	49,621.00	49,621.00	49,621.00	49,621.00	-	-	49,621.00	49,621.00	49,621.00
18	26C001	233396	111180	13321100		1	4,030.00	4,009.00	4,009.00	4,009.00	-	-	4,009.00	4,009.00	4,009.00
18	26C001	233396	111180	13431100		1	1,521,266.00	1,487,036.75	1,487,036.75	1,487,036.75	-	-	1,487,036.75	1,487,036.75	1,487,036.75
18	26C001	233396	111180	14111201		1	921,594.00	904,866.53	904,866.53	904,866.53	-	-	904,866.53	904,866.53	904,866.53
18	26C001	233396	111180	14211201		1	413,697.00	362,783.31	362,783.31	362,783.31	-	-	362,783.31	362,783.31	362,783.31
18	26C001	233396	111180	14311200		1	472,816.00	455,387.05	455,387.05	455,387.05	-	-	455,387.05	455,387.05	455,387.05
18	26C001	233396	111180	14411200		1	515,652.00	493,506.52	493,506.52	493,506.52	-	-	493,506.52	493,506.52	493,506.52
18	26C001	233396	111180	14431200		1	23,944.00	22,374.51	22,374.51	22,374.51	-	-	22,374.51	22,374.51	22,374.51
18	26C001	233396	111180	15111200		1	414,209.00	405,409.42	405,409.42	405,409.42	-	-	405,409.42	405,409.42	405,409.42
18	26C001	233396	111180	15411218		1	390,602.00	445,679.58	445,679.58	445,679.58	-	-	445,679.58	445,679.58	445,679.58
18	26C001	233396	111180	15441100		1	5,207,796.00	5,207,796.00	5,207,796.00	5,207,796.00	-	-	5,207,796.00	5,207,796.00	5,207,796.00
18	26C001	233396	111180	15461100		1	548,748.00	-	-	-	-	-	-	-	-
18	26C001	233396	111180	15511100		1	93,125.00	-	-	-	-	-	-	-	-
18	26C001	233396	111180	15911100		1	367,872.00	367,872.00	367,872.00	367,872.00	-	-	367,872.00	367,872.00	367,872.00
18	26C001	233396	111180	21711100		2	428,610.00	-	-	-	-	-	-	-	-
18	26C001	233396	111180	33611200		3	36,768.00	36,768.00	36,768.00	36,768.00	-	-	36,768.00	36,768.00	36,768.00
18	26C001	233396	111180	34321200		3	37,618.00	12,681.85	12,681.85	12,681.85	-	-	12,681.85	12,681.85	12,681.85
18	26C001	233396	111180	34711100		3	-	95,163.97	95,163.97	95,163.97	-	-	95,163.97	95,163.97	95,163.97
18	26C001	233396	111180	34711200		3	216,712.00	-	-	-	-	-	-	-	-
18	26C001	233396	111180	37221100		3	76,487.00	76,487.00	76,487.00	76,487.00	-	-	76,487.00	76,487.00	76,487.00
18	26C001	233396	111180	38311100		3	106,232.00	-	-	-	-	-	-	-	-
18	26C001	233396	111180	39811200		3	1,298,451.00	1,264,766.00	1,264,766.00	1,264,766.00	-	-	1,264,766.00	1,264,766.00	1,264,766.00
18	26C001	233396	111280	21411100		2	233,335.00	-	-	-	-	-	-	-	-
18	26C001	233397	111180	11311100		1	35,537,526.00	34,427,167.71	34,427,167.71	34,427,167.71	-	-	34,427,167.71	34,427,167.71	34,427,167.71
18	26C001	233397	111180	11321100		1	564,535.00	564,535.00	564,535.00	564,535.00	-	-	564,535.00	564,535.00	564,535.00
18	26C001	233397	111180	13111100		1	339,155.00	319,234.43	319,234.43	319,234.43	-	-	319,234.43	319,234.43	319,234.43
18	26C001	233397	111180	13211100		1	1,129,198.00	1,035,100.00	1,035,100.00	1,035,100.00	-	-	1,035,100.00	1,035,100.00	1,035,100.00
18	26C001	233397	111180	13221100		1	148,236.00	146,753.52	146,753.52	146,753.52	-	-	146,753.52	146,753.52	146,753.52
18	26C001	233397	111180	13231100		1	4,460,498.00	4,460,498.00	4,460,498.00	4,460,498.00	-	-	4,460,498.00	4,460,498.00	4,460,498.00
18	26C001	233397	111180	13311100		1	310,608.00	310,608.00	310,608.00	310,608.00	-	-	310,608.00	310,608.00	310,608.00
18	26C001	233397	111180	13321100		1	25,228.00	25,192.00	25,192.00	25,192.00	-	-	25,192.00	25,192.00	25,192.00
18	26C001	233397	111180	13431100		1	9,522,545.00	9,308,286.77	9,308,286.77	9,308,286.77	-	-	9,308,286.77	9,308,286.77	9,308,286.77
18	26C001	233397	111180	14211201		1	2,589,581.00	2,270,873.30	2,270,873.30	2,270,873.30	-	-	2,270,873.30	2,270,873.30	2,270,873.30
18	26C001	233397	111180	14311200		1	2,704,317.00	2,604,633.16	2,604,633.16	2,604,633.16	-	-	2,604,633.16	2,604,633.16	2,604,633.16
18	26C001	233397	111180	14411200		1	3,181,351.00	3,044,723.53	3,044,723.53	3,044,723.53	-	-	3,044,723.53	3,044,723.53	3,044,723.53
18	26C001	233397	111180	14431200		1	149,870.00	140,062.83	140,062.83	140,062.83	-	-	140,062.83	140,062.83	140,062.83
18	26C001	233397	111180	15111200		1	2,568,613.00	2,514,049.93	2,514,049.93	2,514,049.93	-	-	2,514,049.93	2,514,049.93	2,514,049.93
18	26C001	233397	111180	15411218		1	2,393,285.00	2,730,754.69	2,730,754.69	2,730,754.69	-	-	2,730,754.69	2,730,754.69	2,730,754.69
18	26C001	233397	111180	15441100		1	31,909,004.00	31,909,004.00	31,909,004.00	31,909,004.00	-	-	31,909,004.00	31,909,004.00	31,909,004.00
18	26C001	233397	111180	15451109		1	3,749,389.00	3,593,231.40	3,593,231.40	3,593,231.40	-	-	3,593,231.40	3,593,231.40	3,593,231.40
18	26C001	233397	111180	15451110		1	178,330.00	178,330.00	178,330.00	178,330.00	-	-	178,330.00	178,330.00	178,330.00
18	26C001	233397	111180	15461100		1	500,000.00	-	-	-	-	-	-	-	-
18	26C001	233397	111180	15511100		1	342,354.00	-	-	-	-	-	-	-	-
18	26C001	233397	111180	15911100		1	2,302,729.00	2,133,100.57	2,133,100.57	2,133,100.57	-	-	2,133,100.57	2,133,100.57	2,133,100.57
18	26C001	233397	111180	21111100		2	9,244.00	9,204.70	9,204.70	9,204.70	-	-	9,204.70	9,204.70	9,204.70
18	26C001	233397	111180	21211100		2	9,543.00	7,795.83	7,795.83	7,795.83	-	-	7,795.83	7,795.83	7,795.83
18	26C001	233397	111180	21411100		2	22,785.00	18,639.00	18,639.00	18,639.00	-	-	18,639.00	18,639.00	18,639.00
18	26C001	233397	111180	21511100		2	-	508,708.50	508,708.50	508,708.50	-	-	508,708.50	508,708.50	508,708.50
18	26C001	233397	111180	21711100		2	3,082.00	-	-	-	-	-	-	-	-
18	26C001	233397	111180	24611100		2	146,599.00	47,452.84	47,452.84	47,452.84	-	-	47,452.84	47,452.84	47,452.84
18	26C001	233397	111180	24911100		2	113,596.00	179,057.84	179,057.84	179,057.84	-	-	179,057.84	179,057.84	179,057.84
18	26C001	233397	111180	29111100		2	61,076.00	49,299.58	49,299.58	49,299.58	-	-	49,299.58	49,299.58	49,299.58
18	26C001	233397	111180	29211100		2	34,484.00	24,407.33	24,407.33	24,407.33	-	-	24,407.33	24,407.33	24,407.33
18	26C001	233397	111180	33611200		3	36,768.00	36,768.00	36,768.00	36,768.00	-	-	36,768.00	36,768.00	36,768.00

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 31 DE DICIEMBRE DE 2018
CIERRE DEFINITIVO

EJERCICIO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
18	26C001	233397	111180	34321200		3	75,233.00	25,365.09	25,365.09	25,365.09	-	-	25,365.09	25,365.09	25,365.09
18	26C001	233397	111180	38311100		3	164,659.00	-	-	-	-	-	-	-	-
18	26C001	233397	111180	39811200		3	8,127,861.00	7,917,005.00	7,917,005.00	7,917,005.00	-	-	7,917,005.00	7,917,005.00	7,917,005.00
18	26C001	233397	111180	44211100		4	1,913,700.00	353,640.06	353,640.06	353,640.06	-	-	353,640.06	353,640.06	353,640.06
18	26C001	233397	111280	21711100		2	-	3,177.24	3,177.24	-	3,177.24	3,177.24	-	-	-
18	26C001	233397	111280	25411100		2	-	243,600.00	243,600.00	-	243,600.00	243,600.00	-	-	-
18	26C001	233397	111280	29411100		2	508,845.00	-	-	-	-	-	-	-	-
18	26C001	233397	111280	31711200		3	600,000.00	600,000.00	600,000.00	-	600,000.00	600,000.00	600,000.00	-	-
18	26C001	233397	111280	38311100		3	-	377,552.00	377,552.00	354,700.00	22,852.00	22,852.00	354,700.00	354,700.00	354,700.00
18	26C001	233397	111280	44111100		4	-	630,000.00	630,000.00	630,000.00	-	-	630,000.00	630,000.00	630,000.00
18	26C001	233397	111280	44191100		4	850,000.00	-	-	-	-	-	-	-	-
18	26C001	233397	111283	21111100		2	-	85,883.59	85,883.59	-	85,883.59	85,883.59	-	-	-
18	26C001	233397	111283	21511100		2	-	498,348.62	498,348.62	-	498,348.62	498,348.62	-	-	-
18	26C001	233397	111283	21611100		2	-	406,920.82	406,920.82	-	406,920.82	406,920.82	-	-	-
18	26C001	233397	111283	22111100		2	-	86,807.71	86,807.71	-	86,807.71	86,807.71	-	-	-
18	26C001	233397	111283	29111100		2	-	5,336.00	5,336.00	-	5,336.00	5,336.00	-	-	-
18	26C001	233397	111283	29311100		2	-	36,693.12	36,693.12	-	36,693.12	36,693.12	-	-	-
18	26C001	233397	111283	31211100		3	-	118,869.40	118,869.40	-	118,869.40	118,869.40	-	-	-
18	26C001	233397	111283	35211100		3	-	160,010.40	160,010.40	-	160,010.40	160,010.40	-	-	-
18	26C001	233397	111283	35411100		3	-	2,133,618.58	2,133,618.58	-	2,133,618.58	2,133,618.58	-	-	-
18	26C001	233397	111283	38311100		3	-	35,000.00	35,000.00	-	35,000.00	35,000.00	-	-	-
							9,953,019,851.00	12,156,292,530.13	12,156,292,530.13	12,139,989,387.15	16,303,142.98	16,303,142.98	12,140,589,387.15	12,139,989,387.15	12,139,989,387.15