

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	124310124U005	111190	12111100		993,218.00	863,596.16	863,596.16	863,596.16	863,596.16	863,596.16	863,596.16
9	26C001	124310124U005	111190	16111100		478,684.00	-	-	-	-	-	-
9	26C001	124310124U005	111190	21111100		82,869.00	-	-	-	-	-	-
9	26C001	124310124U005	111190	33621100		265,181.00	493.00	493.00	493.00	493.00	493.00	493.00
9	26C001	124310124U005	111190	38311100		787,256.00	-	-	-	-	-	-
9	26C001	124310124U005	111190	39811200		53,959.00	45,234.00	45,234.00	45,234.00	45,234.00	45,234.00	45,234.00
9	26C001	124310124U005	111190	39821100		72,758.00	-	-	-	-	-	-
9	26C001	124310124U005	25FD93	12111100		-	230,780.00	230,780.00	196,163.00	196,163.00	196,163.00	196,163.00
9	26C001	124310124U005	25FD93	22111100		-	2,000.00	2,000.00	-	-	-	-
9	26C001	124310124U005	25FD93	33411100		-	13,000.00	13,000.00	-	-	-	-
9	26C001	124310124U005	25FD93	33621100		-	16,290.00	16,290.00	-	-	-	-
9	26C001	124310124U005	25FD93	37211100		-	1,000.00	1,000.00	-	-	-	-
9	26C001	172301172	111190	21711100		36,689.00	-	-	-	-	-	-
9	26C001	172301172	111190	27211200		508,844.00	-	-	-	-	-	-
9	26C001	172301172	111190	33411100		164,481.00	131,081.00	131,081.00	131,081.00	131,081.00	131,081.00	131,081.00
9	26C001	172301172	111190	35111100		980,161.00	-	-	-	-	-	-
9	26C001	226371226	111190	11311100		16,772,551.00	-	-	-	-	-	-
9	26C001	226371226	111190	12211108		9,074,650.00	6,784,719.35	6,784,719.35	6,784,719.35	6,784,719.35	6,784,719.35	6,784,719.35
9	26C001	226371226	111190	13211100		30,644.00	-	-	-	-	-	-
9	26C001	226371226	111190	13231100		422,207.00	-	-	-	-	-	-
9	26C001	226371226	111190	13231108		839,754.00	749,174.46	749,174.46	749,174.46	749,174.46	749,174.46	749,174.46
9	26C001	226371226	111190	14111201		126,281.00	111,531.83	111,531.83	111,531.83	111,531.83	111,531.83	111,531.83
9	26C001	226371226	111190	14111208		802,313.00	310,725.12	310,725.12	310,725.12	310,725.12	310,725.12	310,725.12
9	26C001	226371226	111190	14211201		61,831.00	54,770.63	54,770.63	54,770.63	54,770.63	54,770.63	54,770.63
9	26C001	226371226	111190	14311200		63,997.00	57,669.65	57,669.65	57,669.65	57,669.65	57,669.65	57,669.65
9	26C001	226371226	111190	14411200		23,495.00	19,834.87	19,834.87	19,834.87	19,834.87	19,834.87	19,834.87
9	26C001	226371226	111190	14431200		2,637.00	2,636.85	2,636.85	2,636.85	2,636.85	2,636.85	2,636.85
9	26C001	226371226	111190	15111200		1,887.00	1,867.58	1,867.58	1,867.58	1,867.58	1,867.58	1,867.58
9	26C001	226371226	111190	15411108		696,530.00	-	-	-	-	-	-
9	26C001	226371226	111190	15411208		-	635,850.00	635,850.00	635,850.00	635,850.00	635,850.00	635,850.00
9	26C001	226371226	111190	15441100		818,549.00	-	-	-	-	-	-
9	26C001	226371226	111190	15441108		3,807,230.00	2,930,721.72	2,930,721.72	2,930,721.72	2,930,721.72	2,930,721.72	2,930,721.72
9	26C001	226371226	111190	15451108		39,460.00	23,832.01	23,832.01	23,832.01	23,832.01	23,832.01	23,832.01
9	26C001	226371226	111190	15451110		4,976.00	-	-	-	-	-	-
9	26C001	226371226	111190	15471108		4,367.00	5,996.00	5,996.00	5,996.00	5,996.00	5,996.00	5,996.00
9	26C001	226371226	111190	15911100		1,807,590.00	-	-	-	-	-	-
9	26C001	226371226	111190	15991100		82,210.00	-	-	-	-	-	-
9	26C001	226371226	111190	21111100		58,302.00	-	-	-	-	-	-
9	26C001	226371226	111190	21111200		48,361.00	48,361.00	48,361.00	48,361.00	48,361.00	48,361.00	48,361.00
9	26C001	226371226	111190	21211100		169,519.00	-	-	-	-	-	-
9	26C001	226371226	111190	25311100		2,657,857.00	23,741,651.42	23,741,651.42	23,741,651.42	23,741,651.42	23,741,651.42	23,741,651.42
9	26C001	226371226	111190	25411100		803,097.00	-	-	-	-	-	-
9	26C001	226371226	111190	25511100		647,061.00	-	-	-	-	-	-
9	26C001	226371226	111190	27111200		63,446.00	-	-	-	-	-	-
9	26C001	226371226	111190	29111100		3,391.00	-	-	-	-	-	-
9	26C001	226371226	111190	29511100		148,349.00	-	-	-	-	-	-
9	26C001	226371226	111190	31121200		2,867,656.00	2,730,661.55	2,730,661.55	2,730,661.55	2,730,661.55	2,730,661.55	2,730,661.55
9	26C001	226371226	111190	31211100		126,712.00	-	-	-	-	-	-
9	26C001	226371226	111190	31311200		12,443,917.00	2,168,935.00	2,168,935.00	2,168,935.00	2,168,935.00	2,168,935.00	2,168,935.00
9	26C001	226371226	111190	31411222		1,275,129.00	1,126,771.69	1,126,771.69	1,126,771.69	1,126,771.69	1,126,771.69	1,126,771.69
9	26C001	226371226	111190	31711200		547,864.00	417,677.98	417,677.98	417,677.98	417,677.98	417,677.98	417,677.98
9	26C001	226371226	111190	33811200		6,894,128.00	6,093,860.64	6,093,860.64	6,093,860.64	6,093,860.64	6,093,860.64	6,093,860.64
9	26C001	226371226	111190	34511200		396,149.00	309,864.82	309,864.82	309,864.82	309,864.82	309,864.82	309,864.82
9	26C001	226371226	111190	35111100		2,422,026.00	-	-	-	-	-	-
9	26C001	226371226	111190	35411100		794,604.00	-	-	-	-	-	-

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	226371226	111190	35811100		3,275,489.00	-	-	-	-	-	-
9	26C001	226371226	111190	37221100		102,800.00	74,443.00	74,443.00	74,443.00	74,443.00	74,443.00	74,443.00
9	26C001	226371226	111190	39691225		79,229.00	37,507.82	37,507.82	37,507.82	37,507.82	37,507.82	37,507.82
9	26C001	226371226	111190	39811200		127,049.00	106,509.00	106,509.00	106,509.00	106,509.00	106,509.00	106,509.00
9	26C001	226371226	111190	39811208		402,038.00	304,770.00	304,770.00	304,770.00	304,770.00	304,770.00	304,770.00
9	26C001	226371226	111190	39821100		76,025.00	-	-	-	-	-	-
9	26C001	226371226	111190	39821108		143,282.00	115,260.16	115,260.16	115,260.16	115,260.16	115,260.16	115,260.16
9	26C001	226371226	111290	25111100		860,970.00	344,520.00	344,520.00	344,520.00	344,520.00	344,520.00	344,520.00
9	26C001	226371226	111A90	31311100		-	4,767,570.66	4,767,570.66	4,767,570.66	4,767,570.66	4,767,570.66	4,767,570.66
9	26C001	226371226	150A90	27111100		-	63,446.00	63,446.00	63,446.00	63,446.00	63,446.00	63,446.00
9	26C001	226372226	111190	12211108		4,165,828.00	2,734,315.52	2,734,315.52	2,734,315.52	2,734,315.52	2,734,315.52	2,734,315.52
9	26C001	226372226	111190	13231108		385,500.00	125,366.07	125,366.07	125,366.07	125,366.07	125,366.07	125,366.07
9	26C001	226372226	111190	14111208		368,312.00	142,644.52	142,644.52	142,644.52	142,644.52	142,644.52	142,644.52
9	26C001	226372226	111190	15411108		319,751.00	-	-	-	-	-	-
9	26C001	226372226	111190	15441108		1,747,755.00	1,337,569.02	1,337,569.02	1,337,569.02	1,337,569.02	1,337,569.02	1,337,569.02
9	26C001	226372226	111190	15451108		18,115.00	11,969.19	11,969.19	11,969.19	11,969.19	11,969.19	11,969.19
9	26C001	226372226	111190	15471108		2,004.00	2,004.00	2,004.00	2,004.00	2,004.00	2,004.00	2,004.00
9	26C001	226372226	111190	21211100		72,650.00	-	-	-	-	-	-
9	26C001	226372226	111190	21611100		57,084.00	-	-	-	-	-	-
9	26C001	226372226	111190	21811100		10,602.00	-	-	-	-	-	-
9	26C001	226372226	111190	24611100		9,287.00	-	-	-	-	-	-
9	26C001	226372226	111190	25311100		2,722,820.00	-	-	-	-	-	-
9	26C001	226372226	111190	25411100		388,439.00	-	-	-	-	-	-
9	26C001	226372226	111190	25511100		215,687.00	-	-	-	-	-	-
9	26C001	226372226	111190	27111200		21,148.00	-	-	-	-	-	-
9	26C001	226372226	111190	29111100		1,130.00	-	-	-	-	-	-
9	26C001	226372226	111190	39811208		184,561.00	139,909.00	139,909.00	139,909.00	139,909.00	139,909.00	139,909.00
9	26C001	226372226	111190	39821108		65,775.00	35,546.43	35,546.43	35,546.43	35,546.43	35,546.43	35,546.43
9	26C001	226372226	1112									

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	231331231U005	111190	11321100		153,039.00	162,793.33	162,793.33	162,793.33	162,793.33	162,793.33	162,793.33
9	26C001	231331231U005	111190	13111100		91,837.00	84,057.44	84,057.44	84,057.44	84,057.44	84,057.44	84,057.44
9	26C001	231331231U005	111190	13211100		305,768.00	291,045.27	291,045.27	291,045.27	291,045.27	291,045.27	291,045.27
9	26C001	231331231U005	111190	13221100		36,696.00	58,094.42	58,094.42	58,094.42	58,094.42	58,094.42	58,094.42
9	26C001	231331231U005	111190	13231100		1,237,102.00	1,237,102.00	1,237,102.00	1,237,102.00	1,237,102.00	1,237,102.00	1,237,102.00
9	26C001	231331231U005	111190	13311100		81,574.00	301,190.06	301,190.06	301,190.06	301,190.06	301,190.06	301,190.06
9	26C001	231331231U005	111190	13321100		6,608.00	80,140.15	80,140.15	80,140.15	80,140.15	80,140.15	80,140.15
9	26C001	231331231U005	111190	13431100		2,581,475.00	2,545,991.93	2,545,991.93	2,545,991.93	2,545,991.93	2,545,991.93	2,545,991.93
9	26C001	231331231U005	111190	14111203		1,439,429.00	1,120,145.63	1,120,145.63	1,120,145.63	1,120,145.63	1,120,145.63	1,120,145.63
9	26C001	231331231U005	111190	14211201		702,012.00	621,833.35	621,833.35	621,833.35	621,833.35	621,833.35	621,833.35
9	26C001	231331231U005	111190	14411200		863,377.00	728,861.11	728,861.11	728,861.11	728,861.11	728,861.11	728,861.11
9	26C001	231331231U005	111190	14431200		40,630.00	40,630.00	40,630.00	40,630.00	40,630.00	40,630.00	40,630.00
9	26C001	231331231U005	111190	15111200		696,329.00	689,224.73	689,224.73	689,224.73	689,224.73	689,224.73	689,224.73
9	26C001	231331231U005	111190	15911100		624,249.00	588,513.50	588,513.50	588,513.50	588,513.50	588,513.50	588,513.50
9	26C001	231331231U005	111190	34321200		101,922.00	10,258.03	10,258.03	10,258.03	10,258.03	10,258.03	10,258.03
9	26C001	231331231U005	111190	39811200		2,203,356.00	1,847,176.00	1,847,176.00	1,847,176.00	1,847,176.00	1,847,176.00	1,847,176.00
9	26C001	232320232	111190	24811100		292,461.00	-	-	-	-	-	-
9	26C001	232320232	111190	34711100		64,514.00	49,896.67	49,896.67	49,896.67	49,896.67	49,896.67	49,896.67
9	26C001	232320232	111190	35111100		1,880,765.00	-	-	-	-	-	-
9	26C001	232320232U004	111190	11311100		39,360,379.00	29,386,430.43	29,386,430.43	29,386,430.43	29,386,430.43	29,386,430.43	29,386,430.43
9	26C001	232320232U004	111190	11321100		906,825.00	964,599.98	964,599.98	964,599.98	964,599.98	964,599.98	964,599.98
9	26C001	232320232U004	111190	12111100		1,201,318.00	1,029,101.30	1,029,101.30	1,029,101.30	1,029,101.30	1,029,101.30	1,029,101.30
9	26C001	232320232U004	111190	13111100		543,960.00	497,871.52	497,871.52	497,871.52	497,871.52	497,871.52	497,871.52
9	26C001	232320232U004	111190	13211100		1,811,083.00	1,723,879.35	1,723,879.35				

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232320232U004	111190	33621100		1,177,659.00	-	-	-	-	-	-
9	26C001	232320232U004	111190	34321200		1,321,576.00	152,022.52	152,022.52	152,022.52	152,022.52	152,022.52	152,022.52
9	26C001	232320232U004	111190	39811200		13,055,891.00	10,945,359.00	10,945,359.00	10,945,359.00	10,945,359.00	10,945,359.00	10,945,359.00
9	26C001	232320232U004	111190	44121100		16,572,019.00	1,565,774.08	1,565,774.08	1,565,774.08	1,565,774.08	1,565,774.08	1,565,774.08
9	26C001	232320232U004	111290	27511100		-	480,495.20	480,495.20	480,495.20	480,495.20	480,495.20	480,495.20
9	26C001	232320232U004	111290	44121100		118,455.00	-	-	-	-	-	-
9	26C001	232320232U004	111A90	27111100		-	4,394,118.00	4,394,118.00	4,394,118.00	4,394,118.00	4,394,118.00	4,394,118.00
9	26C001	232320232U004	111A90	31311100		-	2,351,875.78	2,351,875.78	2,351,875.78	2,351,875.78	2,351,875.78	2,351,875.78
9	26C001	232320232U004	150A90	27111100		-	241,275.00	241,275.00	241,275.00	241,275.00	241,275.00	241,275.00
9	26C001	232320232U004	25F190	44121100		4,309,526.00	-	-	-	-	-	-
9	26C001	232321232U004	111190	11311100		278,342,803.00	248,836,131.60	248,836,131.60	248,836,131.60	248,836,131.60	248,836,131.60	248,836,131.60
9	26C001	232321232U004	111190	11321100		3,968,793.00	4,161,161.49	4,161,161.49	4,161,161.49	4,161,161.49	4,161,161.49	4,161,161.49
9	26C001	232321232U004	111190	12111100		5,698,764.00	5,197,436.66	5,197,436.66	5,197,436.66	5,197,436.66	5,197,436.66	5,197,436.66
9	26C001	232321232U004	111190	12211108		4,876,432.00	3,373,800.92	3,373,800.92	3,373,800.92	3,373,800.92	3,373,800.92	3,373,800.92
9	26C001	232321232U004	111190	13111100		2,375,995.00	2,174,684.57	2,174,684.57	2,174,684.57	2,174,684.57	2,174,684.57	2,174,684.57
9	26C001	232321232U004	111190	13211100		7,920,273.00	7,538,911.86	7,538,911.86	7,538,911.86	7,538,911.86	7,538,911.86	7,538,911.86
9	26C001	232321232U004	111190	13221100		949,344.00	1,342,491.76	1,342,491.76	1,342,491.76	1,342,491.76	1,342,491.76	1,342,491.76
9	26C001	232321232U004	111190	13231100		34,147,802.00	33,806,322.00	33,806,322.00	33,806,322.00	33,806,322.00	33,806,322.00	33,806,322.00
9	26C001	232321232U004	111190	13231108		396,068.00	324,970.21	324,970.21	324,970.21	324,970.21	324,970.21	324,970.21
9	26C001	232321232U004	111190	13311100		2,115,463.00	4,295,824.65	4,295,824.65	4,295,824.65	4,295,824.65	4,295,824.65	4,295,824.65
9	26C001	232321232U004	111190	13321100		171,347.00	541,169.53	541,169.53	541,169.53	541,169.53	541,169.53	541,169.53
9	26C001	232321232U004	111190	13431100		65,528,607.00	64,627,895.11	64,627,895.11	64,627,895.11	64,627,895.11	64,627,895.11	64,627,895.11
9	26C001	232321232U004	111190	14111201		51,708,347.00	45,622,871.96	45,622,871.96	45,622,871.96	45,622,871.96	45,622,871.96	45,622,871.96
9	26C001	232321232U004	111190	14111208		337,569.00	130,737.64	130,737.64	130,737.64	130,737.64	130,737.64	130,737.64
9	26C001	232321232U004	111190	14211201		18,224,446.00	16,142,984.51	16,142,984.51	16,142,984.51	16,142,984.51	16,142,984.51	16,142,984.51
9	26C001	232321232U004	111190	14311200		20,217,372.00	18,218,581.80	18,218,581.80	18,218,581.80	18,218,581.80	18,218,581.80	18,218,581.80
9	26C001	232321232U004	111190	14411200		22,371,328.00	18,885,839.09	18,885,839.09	18,885,839.09	18,885,839.09	18,885,839.09	18,885,839.09
9	26C001	232321232U004	111190	14431200		608,824.00	608,824.00	608,824.00	608,824.00	608,824.00	608,824.00	608,824.00
9	26C001	232321232U004	111190	15111200		18,058,338.00	17,874,105.36	17,874,105.36	17,874,105.36	17,874,105.36	17,874,105.36	17,874,105.36
9	26C001	232321232U004	111190	15411100		1,735,503.00	1,700,343.46	1,700,343.46	1,700,343.46	1,700,343.46	1,700,343.46	1,700,343.46
9	26C001	232321232U004	111190	15411208		356,052.00	356,052.00	356,052.00	356,052.00	356,052.00	356,052.00	356,052.00
9	26C001	232321232U004	111190	15411218		16,197,873.00	16,197,873.00	16,197,873.00	16,197,873.00	16,197,873.00	16,197,873.00	16,197,873.00
9	26C001	232321232U004	111190	15441100		256,685,446.00	255,816,588.30	255,816,588.30	255,816,588.30	255,816,588.30	255,816,588.30	255,816,588.30
9	26C001	232321232U004	111190	15441108		871,792.00	1,304,492.52	1,304,492.52	1,304,492.52	1,304,492.52	1,304,492.52	1,304,492.52
9	26C001	232321232U004	111190	15451108		22,322.00	15,332.96	15,332.96	15,332.96	15,332.96	15,332.96	15,332.96
9	26C001	232321232U004	111190	15451109		27,838,007.00	21,431,677.87	21,431,677.87	21,431,677.87	21,431,677.87	21,431,677.87	21,431,677.87
9	26C001	232321232U004	111190	15451110		1,323,888.00	1,281,449.33	1,281,449.33	1,281,449.33	1,281,449.33	1,281,449.33	1,281,449.33
9	26C001	232321232U004	111190	15461151		24,404,810.00	24,404,810.00	24,404,810.00	24,404,810.00	24,404,810.00	24,404,810.00	24,404,810.00
9	26C001	232321232U004	111190	15471108		-	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
9	26C001	232321232U004	111190	15511100		2,484,960.00	3,843,582.73	3,843,582.73	3,843,582.73	3,843,582.73	3,843,582.73	3,843,582.73
9	26C001	232321232U004	111190	15911100		7,509,436.00	7,079,538.98	7,079,538.98	7,079,538.98	7,079,538.98	7,079,538.98	7,079,538.98
9	26C001	232321232U004	111190	15991100		54,806.00	-	-	-	-	-	-
9	26C001	232321232U004	111190	16111100		2,746,537.00	-	-	-	-	-	-
9	26C001	232321232U004	111190	17131106		1,529,522.00	-	-	-	-	-	-
9	26C001	232321232U004	111190	21111200		600,251.00	600,251.00	600,251.00	600,251.00	600,251.00	600,251.00	600,251.00
9	26C001	232321232U004	111190	23311100		-	3,094.38	3,094.38	3,094.38	3,094.38	3,094.38	3,094.38
9	26C001	232321232U004	111190	25311100		5,800,833.00	15,182,067.21	15,182,067.21	15,182,067.21	15,182,067.21	15,182,067.21	15,182,067.21
9	26C001	232321232U004	111190	25611100		-	44,548.89	44,548.89	44,548.89	44,548.89	44,548.89	44,548.89
9	26C001	232321232U004	111190	27111100		4,394,118.00	-	-	-	-	-	-
9	26C001	232321232U004	111190	27111200		188,496.00	-	-	-	-	-	-
9	26C001	232321232U004	111190	31121200		6,198,205.00	5,591,853.32	5,591,853.32	5,591,853.32	5,591,853.32	5,591,853.32	5,591,853.32
9	26C001	232321232U004	111190	31311200		3,999,099.00	-	-	-	-	-	-
9	26C001	232321232U004	111190	33611200		198,241.00	198,241.00	198,241.00	198,241.00	198,241.00	198,241.00	198,241.00
9	26C001	232321232U004	111190	33811200		6,405,238.00	1,017,325.56	1,017,325.56	1,017,325.56	1,017,325.56	1,017,325.56	1,017,325.56
9	26C001	232321232U004	111190	34321200		771,871.00	77,682.14	77,682.14	77,682.14	77,682.14	77,682.14	77,682.14

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232321232U004	111190	35531100		-	3,913.98	3,913.98	3,913.98	3,913.98	3,913.98	3,913.98
9	26C001	232321232U004	111190	39811200		30,338,205.00	25,433,922.00	25,433,922.00	25,433,922.00	25,433,922.00	25,433,922.00	25,433,922.00
9	26C001	232321232U004	111190	39811208		179,966.00	136,426.00	136,426.00	136,426.00	136,426.00	136,426.00	136,426.00
9	26C001	232321232U004	111190	39821100		72,758.00	72,758.00	72,758.00	72,758.00	72,758.00	72,758.00	72,758.00
9	26C001	232321232U004	111190	39821108		61,826.00	48,771.11	48,771.11	48,771.11	48,771.11	48,771.11	48,771.11
9	26C001	232321232U004	111190	39931100		43,165,073.00	3,649,128.00	3,649,128.00	3,649,128.00	3,649,128.00	3,649,128.00	3,649,128.00
9	26C001	232321232U004	111190	48111100		-	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
9	26C001	232321232U004	111A90	27111100		-	634,195.50	634,195.50	634,195.50	634,195.50	634,195.50	634,195.50
9	26C001	232321232U004	111A90	31311100		-	2,043,975.09	2,043,975.09	2,043,975.09	2,043,975.09	2,043,975.09	2,043,975.09
9	26C001	232321232U004	150A90	27111100		-	188,496.00	188,496.00	188,496.00	188,496.00	188,496.00	188,496.00
9	26C001	232321232U004	25F190	25311100		17,638,254.00	5,978,415.66	5,978,415.66	1,915,527.40	5,978,415.66	1,915,527.40	1,915,527.40
9	26C001	232321232U004	25F192	25311100		-	1,952,854.92	1,952,854.92	-	-	-	-
9	26C001	232322232	111190	25311160		-	3,950,478.51	3,950,478.51	3,950,478.51	3,950,478.51	3,950,478.51	3,950,478.51
9	26C001	232322232	111190	33811160		-	13,579,115.36	13,579,115.36	13,579,115.36	13,579,115.36	13,579,115.36	13,579,115.36
9	26C001	232322232	111190	38311160		620,190.00	-	-	-	-	-	-
9	26C001	232322232	111190	39931160		-	5,978,874.99	5,978,874.99	5,978,874.99	5,978,874.99	5,978,874.99	5,978,874.99
9	26C001	232322232	111192	21111160		-	-	-	-	-	-	-
9	26C001	232322232	111192	21411160		-	-	-	-	-	-	-
9	26C001	232322232	111192	21511160		-	498,348.62	498,348.62	498,348.62	498,348.62	498,348.62	498,348.62
9	26C001	232322232	111192	21611160		-	58,652.95	58,652.95	58,652.95	58,652.95	58,652.95	58,652.95
9	26C001	232322232	111192	22111160		-	569.26	569.26	569.26	569.26	569.26	569.26
9	26C001	232322232	111192	25111160		-	-	-	-	-	-	-
9	26C001	232322232	111192	25311160		-	698,591.99	698,591.99	698,591.99	698,591.99	698,591.99	698,591.99
9	26C001	232322232	111192	25411160		-	2,489,017.74	2,489,017.74	2,489,017.74	2,489,017.74	2,489,017.74	2,489,017.74
9	26C001	232322232	111192	27111160		-	3,340,740.26	3,340,740.26	3,340,740.26	3,340,740.26	3,340,740.26	3,340,740.26
9	26C001	232322232	111192	31211160		-	3,444,840.85	3,444,840.85	3,444,840.85	3,444,840.85	3,444,840.85	3,444,840.85
9	26C001	232322232	111192	34711160		-	1,000,021.93	1,000,021.93	1,000,021.93	1,000,021.93	1,000,021.93	1,000,021.93
9	26C001	232322232	111192	35111160		-	4,848,286.60	4,848,286.60	4,848,286.60	4,848,286.60	4,848,286.60	4,848,286.60
9	26C001	232322232	111192	35411160		-	1,500,301.53	1,500,301.53	1,500,301.53	1,500,301.53	1,500,301.53	1,500,301.53
9	26C001	232322232	111192	35521160		-	237,503.64	237,503.64	237,503.64	237,503.64	237,503.64	237,503.64
9	26C001	232322232	111192	35531160		-	1,869,096.93	1,869,096.93	1,869,096.93	1,869,096.93	1,869,096.93	1,869,096.93
9	26C001	232322232	111192	35811160		-	15,778,414.69	15,778,414.69	15,778,414.69	15,778,414.69	15,778,414.69	15,778,414.69
9	26C001	232322232	111192	36911160		-	356,000.00	356,000.00	356,000.00	356,000.00	356,000.00	356,000.00
9	26C001	232322232	111192	38311160		-	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00
9	26C001	232322232	111192	39931160		-	896,625.14	896,625.14	896,625.14	896,625.14	896,625.14	896,625.14
9	26C001	232322232U002	111185	25311100		-	206,672,514.04	206,672,514.04	206,672,514.04	206,672,514.04	206,672,514.04	206,672,514.04
9	26C001	232322232U002	111185	25411100		-	18,198,251.06	18,198,251.06	18,198,251.06	18,198,251.06	18,198,251.06	18,198,251.06
9	26C001	232322232U002	111190	11311100		1,531,509,099.00	1,314,515,010.87	1,314,515,010.87	1,314,515,010.87	1,314,515,010.87	1,314,515,010.87	1,314,515,010.87
9	26C001	232322232U002	111190	11321100		16,412,345.00	17,194,847.82	17,194,847.82	17,194,847.82	17,194,847.82	17,194,847.82	17,194,847.82
9	26C001	232322232U002	111190	12111100		364,473.00	304,355.85	304,355.85	304,355.85	304,355.85	304,355.85	304,355.85
9	26C001	232322232U002	111190	12211108		292,896,248.00	358,551,090.74	358,551,090.74	358,551,090.74	358,551,090.74	358,551,090.74	358,551,090.74
9	26C001	232322232U002	111190	12311100		-	4,770,370.00	4,770,370.00	4,770,370.00	4,770,370.00	4,770,370.00	4,770,370.00
9	26C001	232322232U002	111190	12311106		1,162,560.00	292,000.00	292,000.00	292,000.00	292,000.00	292,000.00	292,000.00
9	26C001	232322232U002	111190	13111100		6,986,944.00	6,375,149.51	6,375,149.51	6,375,149.51	6,375,149.51	6,375,149.51	6,375,149.51
9	26C001	232322232U002	111190	13211100		30,831,871.00	29,366,045.47	29,366,045.47	29,366,045.47	29,366,045.47	29,366,045.47	29,366,045.47
9	26C001	232322232U002	111190	13221100		2,796,134.00	3,637,535.86	3,637,535.86	3,637,535.86	3,637,535.86	3,637,535.86	3,637,535.86
9	26C001	232322232U002	111190	13231100		124,778,551.00	120,170,797.59	120,170,797.59	120,170,797.59	120,170,797.59	120,170,797.59	120,170,797.59
9	26C001	232322232U002	111190	13231108		33,717,683.00	32,981,835.45	32,981,835.45	32,981,835.45	32,981,835.45	32,981,835.45	32,981,835.45
9	26C001	232322232U002	111190	13311100		7,055,202.00	13,864,012.58	13,864,012.58	13,864,012.58	13,864,012.58	13,864,012.58	13,864,012.58
9	26C001	232322232U002	111190	13321100		1,238,813.00	2,844,587.39	2,844,587.39	2,844,587.39	2,844,587.39	2,844,587.39	2,844,587.39
9	26C001	232322232U002	111190	13411100		27,612,797.00	28,501,097.02	28,501,097.02	28,501,097.02	28,501,097.02	28,501,097.02	28,501,097.02
9	26C001	232322232U002	111190	13421100		-	8,160.00	8,160.00	8,160.00	8,160.00	8,160.00	8,160.00
9	26C001	232322232U002	111190	13431100		176,434,112.00	173,539,403.85	173,539,403.85	173,539,403.85	173,539,403.85	173,539,403.85	173,539,403.85
9	26C001	232322232U002	111190	14111201		118,271,703.00	104,374,356.34	104,374,356.34	104,374,356.34	104,374,356.34	104,374,356.34	104,374,356.34
9	26C001	232322232U002	111190	14111203		944,466.00	734,971.06	734,971.06	734,971.06	734,971.06	734,971.06	734,971.06

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232322232U002	111190	14111208		125,127,420.00	64,605,471.21	64,605,471.21	64,605,471.21	64,605,471.21	64,605,471.21	64,605,471.21
9	26C001	232322232U002	111190	14211201		70,097,200.00	62,091,212.48	62,091,212.48	62,091,212.48	62,091,212.48	62,091,212.48	62,091,212.48
9	26C001	232322232U002	111190	14211203		958,105.00	930,714.11	930,714.11	930,714.11	930,714.11	930,714.11	930,714.11
9	26C001	232322232U002	111190	14311200		66,338,870.00	59,780,278.00	59,780,278.00	59,780,278.00	59,780,278.00	59,780,278.00	59,780,278.00
9	26C001	232322232U002	111190	14411200		77,480,260.00	65,408,715.00	65,408,715.00	65,408,715.00	65,408,715.00	65,408,715.00	65,408,715.00
9	26C001	232322232U002	111190	14431200		253,048.00	5,726,576.94	5,726,576.94	5,726,576.94	5,726,576.94	5,726,576.94	5,726,576.94
9	26C001	232322232U002	111190	15111200		67,439,043.00	69,580,188.46	69,580,188.46	69,580,188.46	69,580,188.46	69,580,188.46	69,580,188.46
9	26C001	232322232U002	111190	15211142		41,382,800.00	27,144,019.31	27,144,019.31	27,144,019.31	27,144,019.31	27,144,019.31	27,144,019.31
9	26C001	232322232U002	111190	15411100		31,477,026.00	30,725,231.29	30,725,231.29	30,725,231.29	30,725,231.29	30,725,231.29	30,725,231.29
9	26C001	232322232U002	111190	15411108		33,236,823.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	15411208		-	28,329,400.00	28,329,400.00	28,329,400.00	28,329,400.00	28,329,400.00	28,329,400.00
9	26C001	232322232U002	111190	15411218		198,744,275.00	146,011,242.51	146,011,242.51	146,011,242.51	146,011,242.51	146,011,242.51	146,011,242.51
9	26C001	232322232U002	111190	15441100		1,098,563,578.00	1,092,326,473.32	1,092,326,473.32	1,092,326,473.32	1,092,326,473.32	1,092,326,473.32	1,092,326,473.32
9	26C001	232322232U002	111190	15441108		58,546,104.00	134,643,177.33	134,643,177.33	134,643,177.33	134,643,177.33	134,643,177.33	134,643,177.33
9	26C001	232322232U002	111190	15451100		22,306,800.00	7,880,815.35	7,880,815.35	7,880,815.35	7,880,815.35	7,880,815.35	7,880,815.35
9	26C001	232322232U002	111190	15451108		1,882,970.00	2,033,707.80	2,033,707.80	2,033,707.80	2,033,707.80	2,033,707.80	2,033,707.80
9	26C001	232322232U002	111190	15451109		119,132,903.00	86,528,330.20	86,528,330.20	86,528,330.20	86,528,330.20	86,528,330.20	86,528,330.20
9	26C001	232322232U002	111190	15451110		5,098,303.00	4,981,748.60	4,981,748.60	4,981,748.60	4,981,748.60	4,981,748.60	4,981,748.60
9	26C001	232322232U002	111190	15461106		415,200.00	127,500.00	127,500.00	127,500.00	127,500.00	127,500.00	127,500.00
9	26C001	232322232U002	111190	15461151		66,214,443.00	64,889,486.00	64,889,486.00	64,889,486.00	64,889,486.00	64,889,486.00	64,889,486.00
9	26C001	232322232U002	111190	15471100		9,012,132.00	7,029,292.28	7,029,292.28	7,029,292.28	7,029,292.28	7,029,292.28	7,029,292.28
9	26C001	232322232U002	111190	15471108		1,741,777.00	989,000.00	989,000.00	989,000.00	989,000.00	989,000.00	989,000.00
9	26C001	232322232U002	111190	15481100		114,815,129.00	116,598,969.96	116,598,969.96	116,598,969.96	116,598,969.96	116,598,969.96	116,598,969.96
9	26C001	232322232U002	111190	15491106		2,357,756.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	15511100		10,353,443.00	19,499,899.08	19,499,899.08	19,499,899.08	19,499,899.08	19,499,899.08	19,499,899.08
9	26C001	232322232U002	111190	15911100		14,929,289.00	13,769,612.09	13,769,612.09	13,769,612.09	13,769,612.09	13,769,612.09	13,769,612.09
9	26C001	232322232U002	111190	15931100		10,801,231.00	10,879,326.00	10,879,326.00	10,879,326.00	10,879,326.00	10,879,326.00	10,879,326.00
9	26C001	232322232U002	111190	15941100		386,311.00	548,751.00	548,751.00	548,751.00	548,751.00	548,751.00	548,751.00
9	26C001	232322232U002	111190	15991100		1,451,871.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	16111100		180,303.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	17131100		20,834,358.00	14,513,000.22	14,513,000.22	14,513,000.22	14,513,000.22	14,513,000.22	14,513,000.22
9	26C001	232322232U002	111190	17141100		83,527,374.00	72,057,968.10	72,057,968.10	72,057,968.10	72,057,968.10	72,057,968.10	72,057,968.10
9	26C001	232322232U002	111190	17191100		33,735.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	17191106		311,400.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
9	26C001	232322232U002	111190	21111100		5,027,771.00	5,388,260.17	5,388,260.17	5,388,260.17	5,388,260.17	5,388,260.17	5,388,260.17
9	26C001	232322232U002	111190	21111200		7,488,145.00	3,634,329.13	3,634,329.13	3,634,329.13	3,634,329.13	3,634,329.13	3,634,329.13
9	26C001	232322232U002	111190	21211100		1,023,193.00	12,942.87	12,942.87	12,942.87	12,942.87	12,942.87	12,942.87
9	26C001	232322232U002	111190	21311100		1,114,859.00	25.37	25.37	25.37	25.37	25.37	25.37
9	26C001	232322232U002	111190	21411100		1,020,052.00	174,637.24	174,637.24	174,637.24	174,637.24	174,637.24	174,637.24
9	26C001	232322232U002	111190	21411200		7,012,427.00	7,012,427.00	7,012,427.00	7,012,427.00	7,012,427.00	7,012,427.00	7,012,427.00
9	26C001	232322232U002	111190	21511100		6,627.00	90,559.33	90,559.33	90,559.33	90,559.33	90,559.33	90,559.33
9	26C001	232322232U002	111190	21611100		27,970.00	14,770,354.24	14,770,354.24	14,770,354.24	14,770,354.24	14,770,354.24	14,770,354.24
9	26C001	232322232U002	111190	22111100		96,788,640.00	9,811,955.88	9,811,955.88	9,811,955.88	9,811,955.88	9,811,955.88	9,811,955.88
9	26C001	232322232U002	111190	22311100		312,331.00	5,184,691.66	5,184,691.66	5,184,691.66	5,184,691.66	5,184,691.66	5,184,691.66
9	26C001	232322232U002	111190	23511100		558,044.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	24191100		-	16,883.27	16,883.27	16,883.27	16,883.27	16,883.27	16,883.27
9	26C001	232322232U002	111190	24211100		-	9,212.37	9,212.37	9,212.37	9,212.37	9,212.37	9,212.37
9	26C001	232322232U002	111190	24611100		48,273.00	39,827.36	39,827.36	39,827.36	39,827.36	39,827.36	39,827.36
9	26C001	232322232U002	111190	25111100		1,370,117.00	5,970,961.55	5,970,961.55	5,970,961.55	5,970,961.55	5,970,961.55	5,970,961.55
9	26C001	232322232U002	111190	25211100		14,409.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	25311100		129,633,574.00	105,420,946.89	105,420,946.89	105,420,946.89	105,420,946.89	105,420,946.89	105,420,946.89
9	26C001	232322232U002	111190	25411100		36,187,311.00	72,213,668.78	72,213,668.78	72,213,668.78	72,213,668.78	72,213,668.78	72,213,668.78
9	26C001	232322232U002	111190	25511100		3,114,969.00	18,176,943.54	18,176,943.54	18,176,943.54	18,176,943.54	18,176,943.54	18,176,943.54
9	26C001	232322232U002	111190	26111100		-	14,886.50	14,886.50	14,886.50	14,886.50	14,886.50	14,886.50
9	26C001	232322232U002	111190	26111200		8,296,927.00	7,927,853.25	7,927,853.25	7,927,853.25	7,927,853.25	7,927,853.25	7,927,853.25

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232322232U002	111190	27111100		31,567,913.00	456,916.11	456,916.11	456,916.11	456,916.11	456,916.11	456,916.11
9	26C001	232322232U002	111190	27111200		12,072,839.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	27211200		2,054,927.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	27411100		-	24,060,884.84	24,060,884.84	24,060,884.84	24,060,884.84	24,060,884.84	24,060,884.84
9	26C001	232322232U002	111190	27511100		-	1,879.20	1,879.20	1,879.20	1,879.20	1,879.20	1,879.20
9	26C001	232322232U002	111190	27511200		225,209.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	29411100		-	1,970,187.29	1,970,187.29	1,970,187.29	1,970,187.29	1,970,187.29	1,970,187.29
9	26C001	232322232U002	111190	29511100		-	4,288,229.76	4,288,229.76	4,288,229.76	4,288,229.76	4,288,229.76	4,288,229.76
9	26C001	232322232U002	111190	31121200		10,331,686.00	10,331,686.00	10,331,686.00	10,331,686.00	10,331,686.00	10,331,686.00	10,331,686.00
9	26C001	232322232U002	111190	31211100		4,972,142.00	2,751,238.06	2,751,238.06	2,751,238.06	2,751,238.06	2,751,238.06	2,751,238.06
9	26C001	232322232U002	111190	31311100		-	7,054,951.00	7,054,951.00	7,054,951.00	7,054,951.00	7,054,951.00	7,054,951.00
9	26C001	232322232U002	111190	31411100		-	235,147.49	235,147.49	235,147.49	235,147.49	235,147.49	235,147.49
9	26C001	232322232U002	111190	31411222		4,450,412.00	664,906.40	664,906.40	664,906.40	664,906.40	664,906.40	664,906.40
9	26C001	232322232U002	111190	31711100		82,869.00	57,629.70	57,629.70	57,629.70	57,629.70	57,629.70	57,629.70
9	26C001	232322232U002	111190	31711200		2,400,862.00	12,861,572.03	12,861,572.03	12,861,572.03	12,861,572.03	12,861,572.03	12,861,572.03
9	26C001	232322232U002	111190	31811100		860.00	21,803.58	21,803.58	21,803.58	21,803.58	21,803.58	21,803.58
9	26C001	232322232U002	111190	31911200		436,195.00	505,939.45	505,939.45	505,939.45	505,939.45	505,939.45	505,939.45
9	26C001	232322232U002	111190	32211100		34,555,217.00	43,372,158.38	43,372,158.38	43,372,158.38	43,372,158.38	43,372,158.38	43,372,158.38
9	26C001	232322232U002	111190	32911100		258,054.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	33311100		19,809,959.00	2,552,724.22	2,552,724.22	2,552,724.22	2,552,724.22	2,552,724.22	2,552,724.22
9	26C001	232322232U002	111190	33411100		1,807,064.00	1,146,667.20	1,146,667.20	1,146,667.20	1,146,667.20	1,146,667.20	1,146,667.20
9	26C001	232322232U002	111190	33611200		2,709,019.00	1,730,066.64	1,730,066.64	1,730,066.64	1,730,066.64	1,730,066.64	1,730,066.64
9	26C001	232322232U002	111190	33811100		47,893,953.00	22,750,042.85	22,750,042.85	22,750,042.85	22,750,042.85	22,750,042.85	22,750,042.85
9	26C001	232322232U002	111190	33811200		25,502,086.00	5,115,638.04	5,115,638.04	5,115,638.04	5,115,638.04	5,115,638.04	5,115,638.04
9	26C001	232322232U002	111190	34111100		-	327,899.91	327,899.91	327,899.91	327,899.91	327,899.91	327,899.91
9	26C001	232322232U002	111190	34321200		3,196,087.00	317,093.24	317,093.24	317,093.24	317,093.24	317,093.24	317,093.24
9	26C001	232322232U002	111190	34511200		7,304,102.00	5,911,179.87	5,911,179.87	5,911,179.87	5,911,179.87	5,911,179.87	5,911,179.87
9	26C001	232322232U002	111190	34711100		-	332,028.54	332,028.54	332,028.54	332,028.54	332,028.54	332,028.54
9	26C001	232322232U002	111190	35111100		-	4,124,783.03	4,124,783.03	4,124,783.03	4,124,783.03	4,124,783.03	4,124,783.03
9	26C001	232322232U002	111190	35211100		-	99,010.64	99,010.64	99,010.64	99,010.64	99,010.64	99,010.64
9	26C001	232322232U002	111190	35411100		-	18,995,367.31	18,995,367.31	18,995,367.31	18,995,367.31	18,995,367.31	18,995,367.31
9	26C001	232322232U002	111190	35521100		-	91,922.24	91,922.24	91,922.24	91,922.24	91,922.24	91,922.24
9	26C001	232322232U002	111190	35711100		-	4,446,999.19	4,446,999.19	4,446,999.19	4,446,999.19	4,446,999.19	4,446,999.19
9	26C001	232322232U002	111190	35811100		65,132,429.00	26,706,367.20	26,706,367.20	26,706,367.20	26,706,367.20	26,706,367.20	26,706,367.20
9	26C001	232322232U002	111190	36111100		20,000,000.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	36111245		16,343,431.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	36311100		24,183,959.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
9	26C001	232322232U002	111190	36611100		5,000,000.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	36911100		374,179.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
9	26C001	232322232U002	111190	37111100		172,036.00	11,934.44	11,934.44	11,934.44	11,934.44	11,934.44	11,934.44
9	26C001	232322232U002	111190	37211100		9,138.00	350.00	350.00	350.00	350.00	350.00	350.00
9	26C001	232322232U002	111190	37221100		1,580,080.00	1,386,835.57	1,386,835.57	1,386,835.57	1,386,835.57	1,386,835.57	1,386,835.57
9	26C001	232322232U002	111190	37511100		452,797.00	17,916.94	17,916.94	17,916.94	17,916.94	17,916.94	17,916.94
9	26C001	232322232U002	111190	37611100		111,049.00	-	-	-	-	-	-
9	26C001	232322232U002	111190	38311100		5,326,350.00	3,572,317.07	3,572,317.07	3,572,317.07	3,572,317.07	3,572,317.07	3,572,317.07
9	26C001	232322232U002	111190	39111100		848,482.00	2,105,189.21	2,105,189.21	2,105,189.21	2,105,189.21	2,105,189.21	2,105,189.21
9	26C001	232322232U002	111190	39211100		803,079.00	1,097,081.54	1,097,081.54	1,097,081.54	1,097,081.54	1,097,081.54	1,097,081.54
9	26C001	232322232U002	111190	39411100		22,221,835.00	442,494.79	442,494.79	442,494.79	442,494.79	442,494.79	442,494.79
9	26C001	232322232U002	111190	39611100		6,000,000.00	2,214,225.89	2,214,225.89	2,214,225.89	2,214,225.89	2,214,225.89	2,214,225.89
9	26C001	232322232U002	111190	39691225		254,097.00	144,222.02	144,222.02	144,222.02	144,222.02	144,222.02	144,222.02
9	26C001	232322232U002	111190	39811200		55,071,505.00	40,899,701.00	40,899,701.00	40,899,701.00	40,899,701.00	40,899,701.00	40,899,701.00
9	26C001	232322232U002	111190	39811208		59,533,807.00	34,134,571.00	34,134,571.00	34,134,571.00	34,134,571.00	34,134,571.00	34,134,571.00
9	26C001	232322232U002	111190	39821100		62,844,677.00	59,753,098.00	59,753,098.00	59,753,098.00	59,753,098.00	59,753,098.00	59,753,098.00
9	26C001	232322232U002	111190	39821108		21,289,908.00	11,740,184.49	11,740,184.49	11,740,184.49	11,740,184.49	11,740,184.49	11,740,184.49
9	26C001	232322232U002	111190	39821142		179,055.00	491,249.51	491,249.51	491,249.51	491,249.51	491,249.51	491,249.51

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232322232U002	111190	39931100		90,776,473.00	66,228,138.34	66,228,138.34	66,228,138.34	66,228,138.34	66,228,138.34	66,228,138.34
9	26C001	232322232U002	111190	44211100		-	397,894.78	397,894.78	397,894.78	397,894.78	397,894.78	397,894.78
9	26C001	232322232U002	111190	59112100	A26019002	-	-	-	-	-	-	-
9	26C001	232322232U002	111190	59112200	A26019002	-	611,111.20	611,111.20	611,111.20	611,111.20	611,111.20	611,111.20
9	26C001	232322232U002	111192	11311100		-	412,192.00	412,192.00	412,192.00	412,192.00	412,192.00	412,192.00
9	26C001	232322232U002	111192	13111100		-	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00
9	26C001	232322232U002	111192	13211100		-	12,490.66	12,490.66	12,490.66	12,490.66	12,490.66	12,490.66
9	26C001	232322232U002	111192	13231100		-	99,925.34	99,925.34	99,925.34	99,925.34	99,925.34	99,925.34
9	26C001	232322232U002	111192	13411100		-	159,966.50	159,966.50	159,966.50	159,966.50	159,966.50	159,966.50
9	26C001	232322232U002	111192	14111201		-	21,060.18	21,060.18	21,060.18	21,060.18	21,060.18	21,060.18
9	26C001	232322232U002	111192	14211201		-	12,062.92	12,062.92	12,062.92	12,062.92	12,062.92	12,062.92
9	26C001	232322232U002	111192	14311200		-	13,334.21	13,334.21	13,334.21	13,334.21	13,334.21	13,334.21
9	26C001	232322232U002	111192	14411200		-	7,738.99	7,738.99	7,738.99	7,738.99	7,738.99	7,738.99
9	26C001	232322232U002	111192	14431200		-	1,519.79	1,519.79	1,519.79	1,519.79	1,519.79	1,519.79
9	26C001	232322232U002	111192	15111200		-	20,401.23	20,401.23	20,401.23	20,401.23	20,401.23	20,401.23
9	26C001	232322232U002	111192	15411100		-	-	-	-	-	-	-
9	26C001	232322232U002	111192	15411218		-	72,300.00	72,300.00	72,300.00	72,300.00	72,300.00	72,300.00
9	26C001	232322232U002	111192	15441100		-	177,562.00	177,562.00	177,562.00	177,562.00	177,562.00	177,562.00
9	26C001	232322232U002	111192	15451109		-	13,831.50	13,831.50	13,831.50	13,831.50	13,831.50	13,831.50
9	26C001	232322232U002	111192	15461151		-	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00
9	26C001	232322232U002	111192	25311100		-	3,063,036.96	3,063,036.96	3,063,036.96	3,063,036.96	3,063,036.96	3,063,036.96
9	26C001	232322232U002	111192	25411100		-	964,511.82	964,511.82	964,511.82	964,511.82	964,511.82	964,511.82
9	26C001	232322232U002	111192	26111100		-	1,717,675.41	1,717,675.41	1,717,675.41	1,717,675.41	1,717,675.41	1,717,675.41
9	26C001	232322232U002	111192	31211100		-	10,512,735.63	10,512,735.63	10,512,735.63	10,512,735.63	10,512,735.63	10,512,735.63
9	26C001	232322232U002	111192	34711100		-	4,368,001.74	4,368,001.74	4,368,001.74	4,368,001.74	4,368,001.74	4,368,001.74
9	26C001	232322232U002	111192	35111100		-	19,040,415.91	19,040,415.91	19,040,415.91	19,040,415.91	19,040,415.91	19,040,415.91
9	26C001	232322232U002	111192	35711100		-	33,714,890.84	33,714,890.84	33,714,890.84	33,714,890.84	33,714,890.84	33,714,890.84
9	26C001	232322232U002	111192	35811100		-	735,744.29	735,744.29	735,744.29	735,744.29	735,744.29	735,744.29
9	26C001	232322232U002	111192	39811200		-	10,753.00	10,753.00	10,753.00	10,753.00	10,753.00	10,753.00
9	26C001	232322232U002	111192	39821100		-	18,122.36	18,122.36	18,122.36	18,122.36	18,122.36	18,122.36
9	26C001	232322232U002	111192	39931100		-	88,132,194.68	88,132,194.68	88,132,194.68	88,132,194.68	88,132,194.68	88,132,194.68
9	26C001	232322232U002	111193	39511208		-	15,909.81	15,909.81	15,909.81	15,909.81	15,909.81	15,909.81
9	26C001	232322232U002	111A90	22111100		-	63,022,670.96	63,022,670.96	63,022,670.96	63,022,670.96	63,022,670.96	63,022,670.96
9	26C001	232322232U002	111A90	26111100		-	1,279,960.26	1,279,960.26	1,279,960.26	1,279,960.26	1,279,960.26	1,279,960.26
9	26C001	232322232U002	111A90	27111100		-	13,445,538.30	13,445,538.30	13,445,538.30	13,445,538.30	13,445,538.30	13,445,538.30
9	26C001	232322232U002	111A90	31211100		-	14,135,297.29	14,135,297.29	14,135,297.29	14,135,297.29	14,135,297.29	14,135,297.29
9	26C001	232322232U002	111A90	33811100		-	49,747,143.33	49,747,143.33	49,747,143.33	49,747,143.33	49,747,143.33	49,747,143.33
9	26C001	232322232U002	111A90	34711100		-	-	-	-	-	-	-
9	26C001	232322232U002	111A90	35211100		-	347,214.68	347,214.68	347,214.68	347,214.68	347,214.68	347,214.68
9	26C001	232322232U002	111A90	35521100		-	656,096.22	656,096.22	656,096.22	656,096.22	656,096.22	656,096.22
9	26C001	232322232U002	111A90	35811100		-	90,916,029.31	90,916,029.31	90,916,029.31	90,916,029.31	90,916,029.31	90,916,029.31
9	26C001	232322232U002	150I90	22111100		26,147,779.00	-	-	-	-	-	-
9	26C001	232322232U002	150I90	25311100		26,798,284.00	26,650,711.97	26,650,711.97	26,650,711.97	26,650,711.97	26,650,711.97	26,650,711.97
9	26C001	232322232U002	150I90	26111100		4,616,509.00	177,480.00	177,480.00	177,480.00	177,480.00	177,480.00	177,480.00
9	26C001	232322232U002	150I90	35411100		-	7,313,706.45	7,313,706.45	7,313,706.45	7,313,706.45	7,313,706.45	7,313,706.45
9	26C001	232322232U002	150I90	39931100		49,668,703.00	64,808,298.13	64,808,298.13	64,808,298.13	64,808,298.13	64,808,298.13	64,808,298.13
9	26C001	232322232U002	150I92	11311100		-	-	-	-	-	-	-
9	26C001	232322232U002	150I92	13111100		-	-	-	-	-	-	-
9	26C001	232322232U002	150I92	13211100		-	-	-	-	-	-	-
9	26C001	232322232U002	150I92	13231100		-	-	-	-	-	-	-
9	26C001	232322232U002	150I92	14111201		-	1,571.76	1,571.76	1,571.76	1,571.76	1,571.76	1,571.76
9	26C001	232322232U002	150I92	14211201		-	900.27	900.27	900.27	900.27	900.27	900.27
9	26C001	232322232U002	150I92	14311200		-	1,007.26	1,007.26	1,007.26	1,007.26	1,007.26	1,007.26
9	26C001	232322232U002	150I92	14411200		-	549.65	549.65	549.65	549.65	549.65	549.65
9	26C001	232322232U002	150I92	14431200		-	138.16	138.16	138.16	138.16	138.16	138.16

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232322232U002	150I92	15111200		-	1,702.76	1,702.76	1,702.76	1,702.76	1,702.76	1,702.76
9	26C001	232322232U002	150I92	15411218		-	12,412.00	12,412.00	12,412.00	12,412.00	12,412.00	12,412.00
9	26C001	232322232U002	150I92	15441100		-	-	-	-	-	-	-
9	26C001	232322232U002	150I92	15451109		-	-	-	-	-	-	-
9	26C001	232322232U002	150I92	15461100		-	-	-	-	-	-	-
9	26C001	232322232U002	150I92	15511100		-	-	-	-	-	-	-
9	26C001	232322232U002	150I92	25311100		-	158,789,635.86	158,789,635.86	158,789,635.86	158,789,635.86	158,789,635.86	158,789,635.86
9	26C001	232322232U002	150I92	39811200		-	747.00	747.00	747.00	747.00	747.00	747.00
9	26C001	232322232U002	150I92	39821100		-	-	-	-	-	-	-
9	26C001	232322232U002	150A90	22111100		-	13,150,487.96	13,150,487.96	13,150,487.96	13,150,487.96	13,150,487.96	13,150,487.96
9	26C001	232322232U002	150A90	26111100		-	-	-	-	-	-	-
9	26C001	232322232U002	150A90	27111100		-	19,824,423.06	19,824,423.06	19,824,423.06	19,824,423.06	19,824,423.06	19,824,423.06
9	26C001	232322232U002	150D93	21521100		-	55,761.20	55,761.20	55,761.20	55,761.20	55,761.20	55,761.20
9	26C001	232322232U002	150D93	22111100		-	1,120,085.13	1,120,085.13	1,120,085.13	1,120,085.13	1,120,085.13	1,120,085.13
9	26C001	232322232U002	150D93	24811100		-	-	-	-	-	-	-
9	26C001	232322232U002	150D93	25411100		-	120,677,332.94	120,677,332.94	120,677,332.94	120,677,332.94	120,677,332.94	120,677,332.94
9	26C001	232322232U002	150D93	29111100		-	361,658.95	361,658.95	361,658.95	361,658.95	361,658.95	361,658.95
9	26C001	232322232U002	150D93	33621100		-	509,286.40	509,286.40	509,286.40	509,286.40	509,286.40	509,286.40
9	26C001	232322232U002	150D93	34711100		-	-	-	-	-	-	-
9	26C001	232322232U002	150D93	35111100		-	2,912,727.40	2,912,727.40	2,912,727.40	2,912,727.40	2,912,727.40	2,912,727.40
9	26C001	232322232U002	150D93	35211100		-	34,115.60	34,115.60	34,115.60	34,115.60	34,115.60	34,115.60
9	26C001	232322232U002	150D93	35411100		-	2,401,114.15	2,401,114.15	2,401,114.15	2,401,114.15	2,401,114.15	2,401,114.15
9	26C001	232322232U002	150D93	35521100		-	1,669,907.98	1,669,907.98	1,669,907.98	1,669,907.98	1,669,907.98	1,669,907.98
9	26C001	232322232U002	150D93	35531100		-	2,001,077.30	2,001,077.30	2,001,077.30	2,001,077.30	2,001,077.30	2,001,077.30
9	26C001	232322232U002	150D93	35711100		-	3,268,977.02	3,268,977.02	3,268,977.02	3,268,977.02	3,268,977.02	3,268,977.02
9	26C001	232322232U002	150D93	35811100		-	8,859,716.75	8,859,716.75	8,859,716.75	8,859,716.75	8,859,716.75	8,859,716.75
9	26C001	232322232U002	25F190	12211108		306,105,318.00	379,930,418.82	379,930,418.82	376,875,379.79	379,927,458.62	376,875,379.79	376,875,379.79
9	26C001	232322232U002	25F190	13231108		29,739,296.00	41,774,986.83	41,774,986.83	41,172,523.41	41,674,986.83	41,172,523.41	41,172,523.41
9	26C001	232322232U002	25F190	14111208		213,931,800.00	98,682,872.14	98,682,872.14	-	-	-	-
9	26C001	232322232U002	25F190	15411108		28,329,308.00	-	-	-	-	-	-
9	26C001	232322232U002	25F190	15411208		-	35,052,810.00	35,052,810.00	-	-	-	-
9	26C001	232322232U002	25F190	15441108		206,520,341.00	174,363,219.55	174,363,219.55	172,466,684.26	174,363,219.52	172,466,684.26	172,466,684.26
9	26C001	232322232U002	25F190	15451108		2,335,500.00	2,276,352.98	2,276,352.98	1,899,854.77	1,929,078.24	1,899,854.77	1,899,854.77
9	26C001	232322232U002	25F190	22111100		2,509,750.00	2,480,000.00	2,480,000.00	2,147,804.77	2,314,472.29	2,147,804.77	2,147,804.77
9	26C001	232322232U002	25F190	22311100		-	-	-	-	-	-	-
9	26C001	232322232U002	25F190	25111100		211,167.00	4,441,802.26	4,441,802.26	-	4,441,802.26	-	-
9	26C001	232322232U002	25F190	25311100		217,629,242.00	8,752,009.69	8,752,009.69	6,704,803.32	8,404,338.84	6,704,803.32	6,704,803.32
9	26C001	232322232U002	25F190	25411100		139,987,957.00	233,690,464.83	233,690,464.83	219,374,434.60	221,014,988.75	219,374,434.60	219,374,434.60
9	26C001	232322232U002	25F190	25511100		1,723,810.00	6,683,901.33	6,683,901.33	1,384,713.93	6,683,901.33	1,384,713.93	1,384,713.93
9	26C001	232322232U002	25F190	26111100		-	2,608,148.80	2,608,148.80	2,582,327.86	2,608,148.80	2,582,327.86	2,582,327.86
9	26C001	232322232U002	25F190	27511100		646,429.00	-	-	-	-	-	-
9	26C001	232322232U002	25F190	31211100		-	22,400,134.11	22,400,134.11	3,981,739.75	20,239,945.11	3,981,739.75	3,981,739.75
9	26C001	232322232U002	25F190	34711100		1,886,050.00	1,886,050.00	1,886,050.00	153,883.88	1,727,955.75	153,883.88	153,883.88
9	26C001	232322232U002	25F190	39931100		-	333,585,198.13	333,585,198.13	325,603,367.65	332,379,477.89	325,603,367.65	325,603,367.65
9	26C001	232322232U002	25F192	12211100		-	-	-	-	-	-	-
9	26C001	232322232U002	25F192	12211108		-	39,814,735.72	39,814,735.72	39,764,735.72	39,764,735.72	39,764,735.72	39,764,735.72
9	26C001	232322232U002	25F192	25311100		-	51,773,584.81	51,773,584.81	966,894.77	36,396,708.67	966,894.77	966,894.77
9	26C001	232322232U002	25F192	25411100		-	166,220,189.95	166,220,189.95	77,476,123.53	135,829,252.46	77,476,123.53	77,476,123.53
9	26C001	232322232U002	25F192	25511100		-	-	-	-	-	-	-
9	26C001	232322232U002	25F192	39931100		-	4,630,967.80	4,630,967.80	4,630,967.80	4,630,967.80	4,630,967.80	4,630,967.80
9	26C001	232322232U002	25F193	25411100		-	1,823,802.00	1,823,802.00	-	-	-	-
9	26C001	232322232U002	25F193	35111100		-	15,000,000.00	15,000,000.00	-	-	-	-
9	26C001	232322232U002	25F193	35711100		-	90,000,000.00	90,000,000.00	51,299,889.55	59,689,253.97	51,299,889.55	51,299,889.55
9	26C001	232322232U002	25FD93	25411100		-	740,438.40	740,438.40	-	-	-	-
9	26C001	232322232U002	25FD93	33411100		-	87,500.00	87,500.00	-	-	-	-

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
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UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
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AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232323232U007	111190	11311100		9,593,437.00	6,604,964.30	6,604,964.30	6,604,964.30	6,604,964.30	6,604,964.30	6,604,964.30
9	26C001	232323232U007	111190	11321100		232,774.00	247,602.91	247,602.91	247,602.91	247,602.91	247,602.91	247,602.91
9	26C001	232323232U007	111190	12111100		2,485,376.00	2,320,484.27	2,320,484.27	2,320,484.27	2,320,484.27	2,320,484.27	2,320,484.27
9	26C001	232323232U007	111190	13111100		79,131.00	72,425.11	72,425.11	72,425.11	72,425.11	72,425.11	72,425.11
9	26C001	232323232U007	111190	13211100		222,096.00	211,402.08	211,402.08	211,402.08	211,402.08	211,402.08	211,402.08
9	26C001	232323232U007	111190	13221100		31,842.00	50,413.27	50,413.27	50,413.27	50,413.27	50,413.27	50,413.27
9	26C001	232323232U007	111190	13231100		1,359,706.00	1,359,706.00	1,359,706.00	1,359,706.00	1,359,706.00	1,359,706.00	1,359,706.00
9	26C001	232323232U007	111190	13311100		142,537.00	292,815.70	292,815.70	292,815.70	292,815.70	292,815.70	292,815.70
9	26C001	232323232U007	111190	13321100		11,545.00	56,161.84	56,161.84	56,161.84	56,161.84	56,161.84	56,161.84
9	26C001	232323232U007	111190	13431100		3,237,038.00	3,192,554.70	3,192,554.70	3,192,554.70	3,192,554.70	3,192,554.70	3,192,554.70
9	26C001	232323232U007	111190	14111201		2,488,512.00	2,195,642.88	2,195,642.88	2,195,642.88	2,195,642.88	2,195,642.88	2,195,642.88
9	26C001	232323232U007	111190	14211201		1,130,663.00	1,001,527.30	1,001,527.30	1,001,527.30	1,001,527.30	1,001,527.30	1,001,527.30
9	26C001	232323232U007	111190	14411200		1,314,846.00	1,109,988.97	1,109,988.97	1,109,988.97	1,109,988.97	1,109,988.97	1,109,988.97
9	26C001	232323232U007	111190	14431200		66,644.00	66,644.00	66,644.00	66,644.00	66,644.00	66,644.00	66,644.00
9	26C001	232323232U007	111190	15111200		1,003,091.00	992,857.46	992,857.46	992,857.46	992,857.46	992,857.46	992,857.46
9	26C001	232323232U007	111190	15411218		1,119,304.00	1,119,304.00	1,119,304.00	1,119,304.00	1,119,304.00	1,119,304.00	1,119,304.00
9	26C001	232323232U007	111190	15441100		7,497,183.00	7,471,812.49	7,471,812.49	7,471,812.49	7,471,812.49	7,471,812.49	7,471,812.49
9	26C001	232323232U007	111190	15461151		684,843.00	684,843.00	684,843.00	684,843.00	684,843.00	684,843.00	684,843.00
9	26C001	232323232U007	111190	15511100		203,229.00	4,625,976.43	4,625,976.43	4,625,976.43	4,625,976.43	4,625,976.43	4,625,976.43
9	26C001	232323232U007	111190	15911100		173,055.00	163,146.94	163,146.94	163,146.94	163,146.94	163,146.94	163,146.94
9	26C001	232323232U007	111190	16111100		1,197,834.00	-	-	-	-	-	-
9	26C001	232323232U007	111190	25311100		12,876,384.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
9	26C001	232323232U007	111190	25411100		3,322,670.00	892,724.70	892,724.70	892,724.70	892,724.70	892,724.70	892,724.70
9	26C001	232323232U007	111190	27111200		23,159.00	-	-	-	-	-	-
9	26C001	232323232U007	111190	33611200		9,657.00	9,657.00	9,657.00	9,657.00	9,657.00	9,657.00	9,657.00
9	26C001	232323232U007	111190	34321200		89,045.00	8,961.12	8,961.12	8,961.12	8,961.12	8,961.12	8,961.12
9	26C001	232323232U007	111190	39811200		2,090,274.00	1,447,342.00	1,447,342.00	1,447,342.00	1,447,342.00	1,447,342.00	1,447,342.00
9	26C001	232323232U007	150A90	27111100		-	23,159.00	23,159.00	23,159.00	23,159.00	23,159.00	23,159.00
9	26C001	232325232U007	111190	11311100		5,047,957.00	3,960,674.90	3,960,674.90	3,960,674.90	3,960,674.90	3,960,674.90	3,960,674.90
9	26C001	232325232U007	111190	11321100		41,801.00	44,470.08	44,470.08	44,470.08	44,470.08	44,470.08	44,470.08
9	26C001	232325232U007	111190	12111100		4,267,305.00	3,951,160.17	3,951,160.17	3,951,160.17	3,951,160.17	3,951,160.17	3,951,160.17
9	26C001	232325232U007	111190	13111100		28,647.00	26,218.50	26,218.50	26,218.50	26,218.50	26,218.50	26,218.50
9	26C001	232325232U007	111190	13211100		80,401.00	76,529.69	76,529.69	76,529.69	76,529.69	76,529.69	76,529.69
9	26C001	232325232U007	111190	13221100		11,528.00	18,247.14	18,247.14	18,247.14	18,247.14	18,247.14	18,247.14
9	26C001	232325232U007	111190	13231100		492,245.00	492,245.00	492,245.00	492,245.00	492,245.00	492,245.00	492,245.00
9	26C001	232325232U007	111190	13311100		179,757.00	369,277.30	369,277.30	369,277.30	369,277.30	369,277.30	369,277.30
9	26C001	232325232U007	111190	13321100		2,074.00	63,720.33	63,720.33	63,720.33	63,720.33	63,720.33	63,720.33
9	26C001	232325232U007	111190	14111201		446,898.00	394,301.53	394,301.53	394,301.53	394,301.53	394,301.53	394,301.53
9	26C001	232325232U007	111190	14211201		203,049.00	179,859.14	179,859.14	179,859.14	179,859.14	179,859.14	179,859.14
9	26C001	232325232U007	111190	14311200		203,297.00	183,196.66	183,196.66	183,196.66	183,196.66	183,196.66	183,196.66
9	26C001	232325232U007	111190	14411200		238,534.00	201,370.89	201,370.89	201,370.89	201,370.89	201,370.89	201,370.89
9	26C001	232325232U007	111190	14431200		11,968.00	11,967.32	11,967.32	11,967.32	11,967.32	11,967.32	11,967.32
9	26C001	232325232U007	111190	15111200		180,139.00	178,301.49	178,301.49	178,301.49	178,301.49	178,301.49	178,301.49
9	26C001	232325232U007	111190	15411218		402,901.00	402,901.00	402,901.00	402,901.00	402,901.00	402,901.00	402,901.00
9	26C001	232325232U007	111190	15431226		2,125,808.00	1,323,905.13	1,323,905.13	1,323,905.13	1,323,905.13	1,323,905.13	1,323,905.13
9	26C001	232325232U007	111190	15441100		2,689,655.00	2,689,522.81	2,689,522.81	2,689,522.81	2,689,522.81	2,689,522.81	2,689,522.81
9	26C001	232325232U007	111190	15461151		246,513.00	246,513.00	246,513.00	246,513.00	246,513.00	246,513.00	246,513.00
9	26C001	232325232U007	111190	15511100		73,154.00	668,567.38	668,567.38	668,567.38	668,567.38	668,567.38	668,567.38
9	26C001	232325232U007	111190	15911100		193,498.00	182,421.49	182,421.49	182,421.49	182,421.49	182,421.49	182,421.49
9	26C001	232325232U007	111190	16111100		2,056,641.00	-	-	-	-	-	-
9	26C001	232325232U007	111190	17111100		3,317.00	-	-	-	-	-	-
9	26C001	232325232U007	111190	25411100		3,987,205.00	2,353,409.28	2,353,409.28	2,353,409.28	2,353,409.28	2,353,409.28	2,353,409.28
9	26C001	232325232U007	111190	39811200		395,032.00	273,526.00	273,526.00	273,526.00	273,526.00	273,526.00	273,526.00
9	26C001	232325232U007	111190	39821100		290,620.00	290,620.00	290,620.00	290,620.00	290,620.00	290,620.00	290,620.00
9	26C001	232325232U007	111190	39931129		44,299,301.00	-	-	-	-	-	-

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232325232U007	150190	39931129		9,157,699.00	837,241.60	837,241.60	837,241.60	837,241.60	837,241.60	837,241.60
9	26C001	232325232U007	25F190	39931129		-	34,817,944.87	34,817,944.87	34,817,944.87	34,817,944.87	34,817,944.87	34,817,944.87
9	26C001	232329232U004	111190	11311100		6,816,407.00	5,563,708.22	5,563,708.22	5,563,708.22	5,563,708.22	5,563,708.22	5,563,708.22
9	26C001	232329232U004	111190	11321100		106,478.00	113,264.54	113,264.54	113,264.54	113,264.54	113,264.54	113,264.54
9	26C001	232329232U004	111190	13111100		63,581.00	58,191.75	58,191.75	58,191.75	58,191.75	58,191.75	58,191.75
9	26C001	232329232U004	111190	13211100		211,685.00	201,492.37	201,492.37	201,492.37	201,492.37	201,492.37	201,492.37
9	26C001	232329232U004	111190	13221100		25,404.00	40,217.75	40,217.75	40,217.75	40,217.75	40,217.75	40,217.75
9	26C001	232329232U004	111190	13231100		856,457.00	856,457.00	856,457.00	856,457.00	856,457.00	856,457.00	856,457.00
9	26C001	232329232U004	111190	13311100		56,757.00	116,596.63	116,596.63	116,596.63	116,596.63	116,596.63	116,596.63
9	26C001	232329232U004	111190	13321100		4,597.00	65,369.72	65,369.72	65,369.72	65,369.72	65,369.72	65,369.72
9	26C001	232329232U004	111190	13431100		1,796,088.00	1,771,400.20	1,771,400.20	1,771,400.20	1,771,400.20	1,771,400.20	1,771,400.20
9	26C001	232329232U004	111190	14111201		1,114,458.00	983,297.42	983,297.42	983,297.42	983,297.42	983,297.42	983,297.42
9	26C001	232329232U004	111190	14211203		456,507.00	443,455.74	443,455.74	443,455.74	443,455.74	443,455.74	443,455.74
9	26C001	232329232U004	111190	14311200		2,490,402.00	2,244,187.14	2,244,187.14	2,244,187.14	2,244,187.14	2,244,187.14	2,244,187.14
9	26C001	232329232U004	111190	14411200		600,407.00	506,863.10	506,863.10	506,863.10	506,863.10	506,863.10	506,863.10
9	26C001	232329232U004	111190	15111200		472,799.00	467,975.53	467,975.53	467,975.53	467,975.53	467,975.53	467,975.53
9	26C001	232329232U004	111190	15411218		472,344.00	472,344.00	472,344.00	472,344.00	472,344.00	472,344.00	472,344.00
9	26C001	232329232U004	111190	15441100		6,297,636.00	6,276,324.85	6,276,324.85	6,276,324.85	6,276,324.85	6,276,324.85	6,276,324.85
9	26C001	232329232U004	111190	15461151		647,879.00	647,879.00	647,879.00	647,879.00	647,879.00	647,879.00	647,879.00
9	26C001	232329232U004	111190	15511100		84,296.00	767,869.17	767,869.17	767,869.17	767,869.17	767,869.17	767,869.17
9	26C001	232329232U004	111190	15911100		434,329.00	409,464.43	409,464.43	409,464.43	409,464.43	409,464.43	409,464.43
9	26C001	232329232U004	111190	25311100		20,754,814.00	4,505,663.56	4,505,663.56	4,505,663.56	4,505,663.56	4,505,663.56	4,505,663.56
9	26C001	232329232U004	111190	25411100		3,987,205.00	2,466,912.00	2,466,912.00	2,466,912.00	2,466,912.00	2,466,912.00	2,466,912.00
9	26C001	232329232U004	111190	27111200		55,293.00	-	-	-	-	-	-
9	26C001	232329232U004	111190	34321200		35,457.00	3,568.65	3,568.65	3,568.65	3,568.65	3,568.65	3,568.65
9	26C001	232329232U004	111190	39811200		1,533,005.00	1,061,479.00	1,061,479.00	1,061,479.00	1,061,479.00	1,061,479.00	1,061,479.00
9	26C001	232329232U004	150A90	27111100		-	55,293.00	55,293.00	55,293.00	55,293.00	55,293.00	55,293.00
9	26C001	232377232	111190	44121100		4,436,155.00	31,915,647.90	31,915,647.90	31,915,647.90	31,915,647.90	31,915,647.90	31,915,647.90
9	26C001	232377232	111290	44121100		763,845.00	-	-	-	-	-	-
9	26C001	232378232U004	111190	12111100		8,283,010.00	7,605,233.52	7,605,233.52	7,605,233.52	7,605,233.52	7,605,233.52	7,605,233.52
9	26C001	232378232U004	111190	16111100		3,992,022.00	-	-	-	-	-	-
9	26C001	232378232U004	111190	25311100		3,961,964.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
9	26C001	232378232U004	111190	25411100		3,987,205.00	2,466,912.00	2,466,912.00	2,466,912.00	2,466,912.00	2,466,912.00	2,466,912.00
9	26C001	232378232U004	111190	38311100		903,533.00	-	-	-	-	-	-
9	26C001	232378232U004	111190	39811200		245,219.00	169,794.00	169,794.00	169,794.00	169,794.00	169,794.00	169,794.00
9	26C001	232378232U004	111190	39821100		180,404.00	180,404.00	180,404.00	180,404.00	180,404.00	180,404.00	180,404.00
9	26C001	232378232U004	25FD93	12111100		-	4,760,965.00	4,760,965.00	3,332,581.00	3,332,581.00	3,332,581.00	3,332,581.00
9	26C001	232378232U004	25FD93	25311100		-	135,200.00	135,200.00	-	-	-	-
9	26C001	232378232U004	25FD93	25411100		-	27,840.00	27,840.00	-	-	-	-
9	26C001	232378232U004	25FD93	33411100		-	188,290.00	188,290.00	-	-	-	-
9	26C001	232378232U004	25FD93	33621100		-	349.50	349.50	-	-	-	-
9	26C001	232378232U004	25FD93	37511100		-	34,000.00	34,000.00	-	-	-	-
9	26C001	232381232U003	111190	11311100		151,735,648.00	131,546,016.50	131,546,016.50	131,546,016.50	131,546,016.50	131,546,016.50	131,546,016.50
9	26C001	232381232U003	111190	11321100		2,986,044.00	3,146,050.01	3,146,050.01	3,146,050.01	3,146,050.01	3,146,050.01	3,146,050.01
9	26C001	232381232U003	111190	12111100		3,938,328.00	3,602,840.54	3,602,840.54	3,602,840.54	3,602,840.54	3,602,840.54	3,602,840.54
9	26C001	232381232U003	111190	13111100		1,795,538.00	1,643,405.31	1,643,405.31	1,643,405.31	1,643,405.31	1,643,405.31	1,643,405.31
9	26C001	232381232U003	111190	13211100		5,978,141.00	5,690,293.51	5,690,293.51	5,690,293.51	5,690,293.51	5,690,293.51	5,690,293.51
9	26C001	232381232U003	111190	13221100		717,417.00	837,197.80	837,197.80	837,197.80	837,197.80	837,197.80	837,197.80
9	26C001	232381232U003	111190	13231100		28,853,965.00	28,839,101.43	28,839,101.43	28,839,101.43	28,839,101.43	28,839,101.43	28,839,101.43
9	26C001	232381232U003	111190	13311100		1,660,776.00	3,361,754.99	3,361,754.99	3,361,754.99	3,361,754.99	3,361,754.99	3,361,754.99
9	26C001	232381232U003	111190	13321100		128,918.00	236,209.17	236,209.17	236,209.17	236,209.17	236,209.17	236,209.17
9	26C001	232381232U003	111190	13431100		49,302,478.00	48,624,800.04	48,624,800.04	48,624,800.04	48,624,800.04	48,624,800.04	48,624,800.04
9	26C001	232381232U003	111190	14111201		41,383,269.00	36,512,937.17	36,512,937.17	36,512,937.17	36,512,937.17	36,512,937.17	36,512,937.17
9	26C001	232381232U003	111190	14211201		13,697,264.00	12,132,864.52	12,132,864.52	12,132,864.52	12,132,864.52	12,132,864.52	12,132,864.52
9	26C001	232381232U003	111190	14311200		15,170,230.00	13,670,425.98	13,670,425.98	13,670,425.98	13,670,425.98	13,670,425.98	13,670,425.98

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232381232U003	111190	14411200		16,871,923.00	14,243,253.67	14,243,253.67	14,243,253.67	14,243,253.67	14,243,253.67	14,243,253.67
9	26C001	232381232U003	111190	14431200		792,715.00	792,715.00	792,715.00	792,715.00	792,715.00	792,715.00	792,715.00
9	26C001	232381232U003	111190	15111200		13,586,342.00	13,447,733.12	13,447,733.12	13,447,733.12	13,447,733.12	13,447,733.12	13,447,733.12
9	26C001	232381232U003	111190	15411100		5,798,902.00	5,679,928.91	5,679,928.91	5,679,928.91	5,679,928.91	5,679,928.91	5,679,928.91
9	26C001	232381232U003	111190	15411218		4,933,895.00	4,933,895.00	4,933,895.00	4,933,895.00	4,933,895.00	4,933,895.00	4,933,895.00
9	26C001	232381232U003	111190	15451109		16,030,719.00	12,341,585.66	12,341,585.66	12,341,585.66	12,341,585.66	12,341,585.66	12,341,585.66
9	26C001	232381232U003	111190	15451110		762,461.00	738,018.55	738,018.55	738,018.55	738,018.55	738,018.55	738,018.55
9	26C001	232381232U003	111190	15461151		14,058,752.00	14,058,752.00	14,058,752.00	14,058,752.00	14,058,752.00	14,058,752.00	14,058,752.00
9	26C001	232381232U003	111190	15481100		57,771,155.00	59,274,913.64	59,274,913.64	59,274,913.64	59,274,913.64	59,274,913.64	59,274,913.64
9	26C001	232381232U003	111190	15511100		1,431,496.00	5,021,814.84	5,021,814.84	5,021,814.84	5,021,814.84	5,021,814.84	5,021,814.84
9	26C001	232381232U003	111190	15911100		7,089,721.00	6,683,852.63	6,683,852.63	6,683,852.63	6,683,852.63	6,683,852.63	6,683,852.63
9	26C001	232381232U003	111190	16111100		1,898,089.00	-	-	-	-	-	-
9	26C001	232381232U003	111190	17131100		940,154.00	617,042.78	617,042.78	617,042.78	617,042.78	617,042.78	617,042.78
9	26C001	232381232U003	111190	21111100		101,253.00	179,127.47	179,127.47	179,127.47	179,127.47	179,127.47	179,127.47
9	26C001	232381232U003	111190	21411200		1,015,172.00	1,011,642.14	1,011,642.14	1,011,642.14	1,011,642.14	1,011,642.14	1,011,642.14
9	26C001	232381232U003	111190	25311100		44,888,945.00	8,727,014.82	8,727,014.82	8,727,014.82	8,727,014.82	8,727,014.82	8,727,014.82
9	26C001	232381232U003	111190	25411100		17,942,422.00	7,367,708.33	7,367,708.33	7,367,708.33	7,367,708.33	7,367,708.33	7,367,708.33
9	26C001	232381232U003	111190	26111200		7,661,927.00	2,375,560.63	2,375,560.63	2,375,560.63	2,375,560.63	2,375,560.63	2,375,560.63
9	26C001	232381232U003	111190	27111200		402,127.00	-	-	-	-	-	-
9	26C001	232381232U003	111190	27211200		412,703.00	-	-	-	-	-	-
9	26C001	232381232U003	111190	31121200		11,604,981.00	10,466,791.01	10,466,791.01	10,466,791.01	10,466,791.01	10,466,791.01	10,466,791.01
9	26C001	232381232U003	111190	31311200		8,176,685.00	6,435,810.00	6,435,810.00	6,435,810.00	6,435,810.00	6,435,810.00	6,435,810.00
9	26C001	232381232U003	111190	33611200		850,643.00	850,643.00	850,643.00	850,643.00	850,643.00	850,643.00	850,643.00
9	26C001	232381232U003	111190	34321200		3,390,490.00	340,382.48	340,382.48	340,382.48	340,382.48	340,382.48	340,382.48
9	26C001	232381232U003	111190	39811200		22,785,298.00	15,776,940.00	15,776,940.00	15,776,940.00	15,776,940.00	15,776,940.00	15,776,940.00
9	26C001	232381232U003	111190	39931100		11,469,069.00	4,467,037.36	4,467,037.36	4,467,037.36	4,467,037.36	4,467,037.36	4,467,037.36
9	26C001	232381232U003	111A90	31311100		-	4,179,176.47	4,179,176.47	4,179,176.47	4,179,176.47	4,179,176.47	4,179,176.47
9	26C001	232381232U003	150190	25311100		9,279,592.00	7,947,266.02	7,947,266.02	7,947,266.02	7,947,266.02	7,947,266.02	7,947,266.02
9	26C001	232381232U003	150A90	27111100		-	402,127.00	402,127.00	402,127.00	402,127.00	402,127.00	402,127.00
9	26C001	232385232	111190	39811200		4,314,760.00	2,987,615.00	2,987,615.00	2,987,615.00	2,987,615.00	2,987,615.00	2,987,615.00
9	26C001	232385232	111190	39821100		3,174,313.00	1,954,725.10	1,954,725.10	1,954,725.10	1,954,725.10	1,954,725.10	1,954,725.10
9	26C001	232385232U006	111190	11311100		91,794,016.00	77,491,651.79	77,491,651.79	77,491,651.79	77,491,651.79	77,491,651.79	77,491,651.79
9	26C001	232385232U006	111190	13111100		879,518.00	804,997.59	804,997.59	804,997.59	804,997.59	804,997.59	804,997.59
9	26C001	232385232U006	111190	13211100		2,928,308.00	2,787,309.97	2,787,309.97	2,787,309.97	2,787,309.97	2,787,309.97	2,787,309.97
9	26C001	232385232U006	111190	13221100		351,418.00	390,212.59	390,212.59	390,212.59	390,212.59	390,212.59	390,212.59
9	26C001	232385232U006	111190	13231100		11,847,634.00	11,847,634.00	11,847,634.00	11,847,634.00	11,847,634.00	11,847,634.00	11,847,634.00
9	26C001	232385232U006	111190	14311200		4,919,593.00	4,433,217.23	4,433,217.23	4,433,217.23	4,433,217.23	4,433,217.23	4,433,217.23
9	26C001	232385232U006	111190	15411100		3,479,937.00	3,409,438.04	3,409,438.04	3,409,438.04	3,409,438.04	3,409,438.04	3,409,438.04
9	26C001	232385232U006	111190	15411218		3,171,402.00	3,171,402.00	3,171,402.00	3,171,402.00	3,171,402.00	3,171,402.00	3,171,402.00
9	26C001	232385232U006	111190	15441100		84,807,918.00	84,520,928.55	84,520,928.55	84,520,928.55	84,520,928.55	84,520,928.55	84,520,928.55
9	26C001	232385232U006	111190	15451109		9,948,323.00	7,658,927.03	7,658,927.03	7,658,927.03	7,658,927.03	7,658,927.03	7,658,927.03
9	26C001	232385232U006	111190	15451110		473,168.00	458,000.84	458,000.84	458,000.84	458,000.84	458,000.84	458,000.84
9	26C001	232385232U006	111190	15461151		8,724,754.00	8,724,754.00	8,724,754.00	8,724,754.00	8,724,754.00	8,724,754.00	8,724,754.00
9	26C001	232385232U006	111190	15511100		888,377.00	7,617,164.49	7,617,164.49	7,617,164.49	7,617,164.49	7,617,164.49	7,617,164.49
9	26C001	232385232U006	111190	33411100		274,135.00	-	-	-	-	-	-
9	26C001	232385232U006	111190	38311100		77,671.00	-	-	-	-	-	-
9	26C001	232387232U005	111190	12111100		6,928,207.00	6,584,931.78	6,584,931.78	6,584,931.78	6,584,931.78	6,584,931.78	6,584,931.78
9	26C001	232387232U005	111190	12311106		921,444.00	-	-	-	-	-	-
9	26C001	232387232U005	111190	16111100		3,339,071.00	-	-	-	-	-	-
9	26C001	232387232U005	111190	33311100		149,164.00	-	-	-	-	-	-
9	26C001	232387232U005	111190	33411100		248,607.00	-	-	-	-	-	-
9	26C001	232387232U005	111190	38311100		70,439.00	-	-	-	-	-	-
9	26C001	232388232	111190	39811200		4,717,790.00	3,266,680.00	3,266,680.00	3,266,680.00	3,266,680.00	3,266,680.00	3,266,680.00
9	26C001	232388232	111190	39821100		3,470,817.00	2,470,817.00	2,470,817.00	2,470,817.00	2,470,817.00	2,470,817.00	2,470,817.00
9	26C001	232388232U006	111190	11311100		100,970,326.00	84,978,166.33	84,978,166.33	84,978,166.33	84,978,166.33	84,978,166.33	84,978,166.33

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232388232U006	111190	13111100		967,825.00	885,822.97	885,822.97	885,822.97	885,822.97	885,822.97	885,822.97
9	26C001	232388232U006	111190	13211100		3,222,317.00	3,067,162.44	3,067,162.44	3,067,162.44	3,067,162.44	3,067,162.44	3,067,162.44
9	26C001	232388232U006	111190	13221100		9,264.00	14,666.08	14,666.08	14,666.08	14,666.08	14,666.08	14,666.08
9	26C001	232388232U006	111190	13231100		13,037,156.00	13,037,156.00	13,037,156.00	13,037,156.00	13,037,156.00	13,037,156.00	13,037,156.00
9	26C001	232388232U006	111190	14311200		973,346.00	877,115.61	877,115.61	877,115.61	877,115.61	877,115.61	877,115.61
9	26C001	232388232U006	111190	15411218		6,996,758.00	6,996,758.00	6,996,758.00	6,996,758.00	6,996,758.00	6,996,758.00	6,996,758.00
9	26C001	232388232U006	111190	15441100		93,285,853.00	92,970,174.43	92,970,174.43	92,970,174.43	92,970,174.43	92,970,174.43	92,970,174.43
9	26C001	232388232U006	111190	15451109		10,944,876.00	8,426,143.81	8,426,143.81	8,426,143.81	8,426,143.81	8,426,143.81	8,426,143.81
9	26C001	232388232U006	111190	15451110		520,566.00	503,877.78	503,877.78	503,877.78	503,877.78	503,877.78	503,877.78
9	26C001	232388232U006	111190	15461151		9,596,935.00	9,596,935.00	9,596,935.00	9,596,935.00	9,596,935.00	9,596,935.00	9,596,935.00
9	26C001	232388232U006	111190	15511100		977,183.00	9,194,008.10	9,194,008.10	9,194,008.10	9,194,008.10	9,194,008.10	9,194,008.10
9	26C001	232388232U006	111190	25311100		22,411,934.00	-	-	-	-	-	-
9	26C001	232388232U006	111190	25411100		5,133,129.00	3,175,903.00	3,175,903.00	3,175,903.00	3,175,903.00	3,175,903.00	3,175,903.00
9	26C001	232391232	111190	39811208		148,975.00	112,936.00	112,936.00	112,936.00	112,936.00	112,936.00	112,936.00
9	26C001	232391232U003	111190	11311100		2,474,322.00	1,863,118.74	1,863,118.74	1,863,118.74	1,863,118.74	1,863,118.74	1,863,118.74
9	26C001	232391232U003	111190	11321100		38,653.00	41,116.92	41,116.92	41,116.92	41,116.92	41,116.92	41,116.92
9	26C001	232391232U003	111190	12111100		165,254.00	95,153.44	95,153.44	95,153.44	95,153.44	95,153.44	95,153.44
9	26C001	232391232U003	111190	13111100		23,187.00	21,221.11	21,221.11	21,221.11	21,221.11	21,221.11	21,221.11
9	26C001	232391232U003	111190	13211100		77,193.00	73,476.16	73,476.16	73,476.16	73,476.16	73,476.16	73,476.16
9	26C001	232391232U003	111190	13221100		9,264.00	14,666.08	14,666.08	14,666.08	14,666.08	14,666.08	14,666.08
9	26C001	232391232U003	111190	13231100		312,317.00	312,317.00	312,317.00	312,317.00	312,317.00	312,317.00	312,317.00
9	26C001	232391232U003	111190	13311100		144,677.00	297,211.96	297,211.96	297,211.96	297,211.96	297,211.96	297,211.96
9	26C001	232391232U003	111190	13321100		1,669.00	61,610.58	61,610.58	61,610.58	61,610.58	61,610.58	61,610.58
9	26C001	232391232U003	111190	14111201		404,544.00	356,933.85	356,933.85	356,933.85	356,933.85	356,933.85	356,933.85
9	26C001	232391232U003	111190	14211201		177,297.00	157,048.35	157,048.35	157,048.35	157,048.35	157,048.35	157,048.35
9	26C001	232391232U003	111190	14311200		177,468.00	159,922.62	159,922.62	159,922.62	159,922.62	159,922.62	159,922.62
9	26C001	232391232U003	111190	14411200		218,753.00	184,668.81	184,668.81	184,668.81	184,668.81	184,668.81	184,668.81
9	26C001	232391232U003	111190	14431200		10,261.00	10,260.42	10,260.42	10,260.42	10,260.42	10,260.42	10,260.42
9	26C001	232391232U003	111190	15111200		171,626.00	169,874.95	169,874.95	169,874.95	169,874.95	169,874.95	169,874.95
9	26C001	232391232U003	111190	15411218		171,459.00	171,459.00	171,459.00	171,459.00	171,459.00	171,459.00	171,459.00
9	26C001	232391232U003	111190	15421100		114,107.00	55,651.07	55,651.07	55,651.07	55,651.07	55,651.07	55,651.07
9	26C001	232391232U003	111190	15431226		89,587.00	55,792.76	55,792.76	55,792.76	55,792.76	55,792.76	55,792.76
9	26C001	232391232U003	111190	15441100		786,012.00	783,352.14	783,352.14	783,352.14	783,352.14	783,352.14	783,352.14
9	26C001	232391232U003	111190	15461151		235,178.00	235,178.00	235,178.00	235,178.00	235,178.00	235,178.00	235,178.00
9	26C001	232391232U003	111190	15511100		39,911.00	364,718.28	364,718.28	364,718.28	364,718.28	364,718.28	364,718.28
9	26C001	232391232U003	111190	15911100		157,660.00	148,632.89	148,632.89	148,632.89	148,632.89	148,632.89	148,632.89
9	26C001	232391232U003	111190	16111100		79,644.00	-	-	-	-	-	-
9	26C001	232391232U003	111190	17111100		2,669.00	-	-	-	-	-	-
9	26C001	232391232U003	111190	25311100		10,569,471.00	-	-	-	-	-	-
9	26C001	232391232U003	111190	25411100		2,490,011.00	1,540,588.00	1,540,588.00	1,540,588.00	1,540,588.00	1,540,588.00	1,540,588.00
9	26C001	232391232U003	111190	39821100		109,599.00	109,599.00	109,599.00	109,599.00	109,599.00	109,599.00	109,599.00
9	26C001	232392232U003	111190	12111100		3,806,122.00	3,564,207.17	3,564,207.17	3,564,207.17	3,564,207.17	3,564,207.17	3,564,207.17
9	26C001	232392232U003	111190	16111100		1,834,372.00	-	-	-	-	-	-
9	26C001	232392232U003	111190	39931100		-	11,621,860.98	11,621,860.98	11,621,860.98	11,621,860.98	11,621,860.98	11,621,860.98
9	26C001	232392232U003	25F190	39931100		202,242,781.00	-	-	-	-	-	-
9	26C001	232393232U002	111190	12111100		3,981,447.00	3,716,307.24	3,716,307.24	3,716,307.24	3,716,307.24	3,716,307.24	3,716,307.24
9	26C001	232393232U002	111190	16111100		1,918,871.00	-	-	-	-	-	-
9	26C001	232393232U002	111190	39931100		63,740,923.00	56,999,758.48	56,999,758.48	56,999,758.48	56,999,758.48	56,999,758.48	56,999,758.48
9	26C001	232393232U002	150190	39931100		13,176,736.00	-	-	-	-	-	-
9	26C001	232394232U005	111190	12111100		6,278,120.00	5,896,120.71	5,896,120.71	5,896,120.71	5,896,120.71	5,896,120.71	5,896,120.71
9	26C001	232394232U005	111190	16111100		3,025,759.00	-	-	-	-	-	-
9	26C001	232394232U005	111190	26111200		152,920.00	134,097.71	134,097.71	134,097.71	134,097.71	134,097.71	134,097.71
9	26C001	232394232U005	111190	27111200		18,850.00	-	-	-	-	-	-
9	26C001	232394232U005	111190	35521100		-	-	-	-	-	-	-
9	26C001	232394232U005	111190	35531100		-	43,407.01	43,407.01	43,407.01	43,407.01	43,407.01	43,407.01

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232394232U005	111190	39931100		11,798,959.00	2,841,234.40	2,841,234.40	2,841,234.40	2,841,234.40	2,841,234.40	2,841,234.40
9	26C001	232394232U005	111A90	35521100		-	117,941.47	117,941.47	117,941.47	117,941.47	117,941.47	117,941.47
9	26C001	232394232U005	150A90	27111100		-	18,850.00	18,850.00	18,850.00	18,850.00	18,850.00	18,850.00
9	26C001	232396232U002	111190	12111100		1,731,767.00	1,636,495.09	1,636,495.09	1,636,495.09	1,636,495.09	1,636,495.09	1,636,495.09
9	26C001	232396232U002	111190	16111100		834,631.00	-	-	-	-	-	-
9	26C001	232396232U002	111190	39931100		4,569,709.00	-	-	-	-	-	-
9	26C001	232397232U004	111190	12111100		982,240.00	837,643.19	837,643.19	837,643.19	837,643.19	837,643.19	837,643.19
9	26C001	232397232U004	111190	12211108		50,699,000.00	48,984,782.33	48,984,782.33	48,984,782.33	48,984,782.33	48,984,782.33	48,984,782.33
9	26C001	232397232U004	111190	12311106		-	-	-	-	-	-	-
9	26C001	232397232U004	111190	13231108		4,514,329.00	4,793,366.48	4,793,366.48	4,793,366.48	4,793,366.48	4,793,366.48	4,793,366.48
9	26C001	232397232U004	111190	14111208		7,093,550.00	3,504,052.30	3,504,052.30	3,504,052.30	3,504,052.30	3,504,052.30	3,504,052.30
9	26C001	232397232U004	111190	15411108		2,859,028.00	-	-	-	-	-	-
9	26C001	232397232U004	111190	15411208		-	4,127,400.00	4,127,400.00	4,127,400.00	4,127,400.00	4,127,400.00	4,127,400.00
9	26C001	232397232U004	111190	15441108		23,095,095.00	16,792,266.85	16,792,266.85	16,792,266.85	16,792,266.85	16,792,266.85	16,792,266.85
9	26C001	232397232U004	111190	15451108		241,755.00	240,400.95	240,400.95	240,400.95	240,400.95	240,400.95	240,400.95
9	26C001	232397232U004	111190	15471108		78,487.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00
9	26C001	232397232U004	111190	16111100		473,394.00	-	-	-	-	-	-
9	26C001	232397232U004	111190	21111200		922,085.00	512,954.67	512,954.67	512,954.67	512,954.67	512,954.67	512,954.67
9	26C001	232397232U004	111190	22111100		6,560,307.00	-	-	-	-	-	-
9	26C001	232397232U004	111190	25311100		9,458,796.00	-	-	-	-	-	-
9	26C001	232397232U004	111190	25411100		8,732,729.00	-	-	-	-	-	-
9	26C001	232397232U004	111190	26111200		1,578,242.00	160,560.83	160,560.83	160,560.83	160,560.83	160,560.83	160,560.83
9	26C001	232397232U004	111190	27111100		1,774,780.00	1,229,535.86	1,229,535.86	1,229,535.86	1,229,535.86	1,229,535.86	1,229,535.86
9	26C001	232397232U004	111190	33411100		2,795,718.00	632,300.00	632,300.00	632,300.00	632,300.00	632,300.00	632,300.00
9	26C001	232397232U004	111190	33611100		407,857.00	-	-	-	-	-	-
9	26C001	232397232U004	111190	34511200		936,671.00	726,088.87	726,088.87	726,088.87	726,088.87	726,088.87	726,088.87
9	26C001	232397232U004	111190	35521100		1,547,411.00	182,456.01	182,456.01	182,456.01	182,456.01	182,456.01	182,456.01
9	26C001	232397232U004	111190	36311100		913,783.00	-	-	-	-	-	-
9	26C001	232397232U004	111190	38311100		4,903,000.00	-	-	-	-	-	-
9	26C001	232397232U004	111190	39211100		84,981.00	-	-	-	-	-	-
9	26C001	232397232U004	111190	39811208		3,569,704.00	2,706,068.00	2,706,068.00	2,706,068.00	2,706,068.00	2,706,068.00	2,706,068.00
9	26C001	232397232U004	111190	39821108		2,196,191.00	683,302.79	683,302.79	683,302.79	683,302.79	683,302.79	683,302.79
9	26C001	232397232U004	111190	44511100		100,000,000.00	-	-	-	-	-	-
9	26C001	232555232	111190	12111100		5,877,912.00	4,203,217.41	4,203,217.41	4,203,217.41	4,203,217.41	4,203,217.41	4,203,217.41
9	26C001	232555232	111190	16111100		2,832,877.00	-	-	-	-	-	-
9	26C001	232555232	111190	21111100		85,284.00	44,210.47	44,210.47	44,210.47	44,210.47	44,210.47	44,210.47
9	26C001	232555232	111190	21111200		32,407.00	32,407.00	32,407.00	32,407.00	32,407.00	32,407.00	32,407.00
9	26C001	232555232	111190	21411100		9,377.00	-	-	-	-	-	-
9	26C001	232555232	111190	21611100		12,938.00	-	-	-	-	-	-
9	26C001	232555232	111190	23311100		5,827.00	602.14	602.14	602.14	602.14	602.14	602.14
9	26C001	232555232	111190	25111100		743,243.00	-	-	-	-	-	-
9	26C001	232555232	111190	25311100		1,832,360.00	-	-	-	-	-	-
9	26C001	232555232	111190	25411100		1,495,522.00	694,137.25	694,137.25	694,137.25	694,137.25	694,137.25	694,137.25
9	26C001	232555232	111190	25511100		911,961.00	-	-	-	-	-	-
9	26C001	232555232	111190	26111200		669,052.00	501,786.00	501,786.00	501,786.00	501,786.00	501,786.00	501,786.00
9	26C001	232555232	111190	27111100		16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
9	26C001	232555232	111190	33411100		113,248.00	-	-	-	-	-	-
9	26C001	232555232	111190	33611100		43,558.00	-	-	-	-	-	-
9	26C001	232555232	111190	33621100		226,496.00	-	-	-	-	-	-
9	26C001	232555232	111190	34511200		33,167.00	20,108.20	20,108.20	20,108.20	20,108.20	20,108.20	20,108.20
9	26C001	232555232	111190	35521100		62,869.00	-	-	-	-	-	-
9	26C001	232555232	111190	38311100		452,992.00	166,999.40	166,999.40	166,999.40	166,999.40	166,999.40	166,999.40
9	26C001	232555232	111190	39811208		132,886.00	67,934.00	67,934.00	67,934.00	67,934.00	67,934.00	67,934.00
9	26C001	232555232	111190	39821108		180,628.00	-	-	-	-	-	-
9	26C001	233326233	111190	24911100		160,887.00	205,879.64	205,879.64	205,879.64	205,879.64	205,879.64	205,879.64

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
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UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
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AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	233326233	111190	29611100		54,833.00	15,826.60	15,826.60	15,826.60	15,826.60	15,826.60	15,826.60
9	26C001	233326233	111190	29611200		347,585.00	-	-	-	-	-	-
9	26C001	233326233	111190	35311100		3,494,179.00	-	-	-	-	-	-
9	26C001	233326233	111190	35411100		44,342,864.00	4,651,130.64	4,651,130.64	4,651,130.64	4,651,130.64	4,651,130.64	4,651,130.64
9	26C001	233326233	111190	35411160		-	5,863,580.74	5,863,580.74	5,863,580.74	5,863,580.74	5,863,580.74	5,863,580.74
9	26C001	233326233	111190	35531100		2,164,712.00	1,840,685.36	1,840,685.36	1,840,685.36	1,840,685.36	1,840,685.36	1,840,685.36
9	26C001	233326233	111190	35711100		-	5,953,951.13	5,953,951.13	5,953,951.13	5,953,951.13	5,953,951.13	5,953,951.13
9	26C001	233326233	111190	52912100	A26019009	-	1,265,850.00	1,265,850.00	1,265,850.00	1,265,850.00	1,265,850.00	1,265,850.00
9	26C001	233326233	111A90	35411100		-	66,286,172.22	66,286,172.22	66,286,172.22	66,286,172.22	66,286,172.22	66,286,172.22
9	26C001	233326233	111A90	35711100		-	2,430,943.88	2,430,943.88	2,430,943.88	2,430,943.88	2,430,943.88	2,430,943.88
9	26C001	233326233	150190	35411100		47,111,214.00	-	-	-	-	-	-
9	26C001	233326233	150A90	35411100		-	11,824,530.84	11,824,530.84	11,824,530.84	11,824,530.84	11,824,530.84	11,824,530.84
9	26C001	233326233	25F190	35211100		462,104.00	-	-	-	-	-	-
9	26C001	233326233	25F190	35311100		226,549.00	226,549.00	226,549.00	-	-	-	-
9	26C001	233326233	25F190	35411100		12,435,998.00	5,565,622.12	5,565,622.12	380,569.08	380,569.08	380,569.08	380,569.08
9	26C001	233326233	25F190	35711100		8,229,156.00	1,903,434.88	1,903,434.88	1,900,058.04	1,903,434.88	1,900,058.04	1,900,058.04
9	26C001	233326233	25F192	35411100		-	31,399,506.81	31,399,506.81	17,090,843.22	27,714,436.78	17,090,843.22	17,090,843.22
9	26C001	233326233	25F192	35711100		-	11,944,353.90	11,944,353.90	7,404,190.10	11,232,968.82	7,404,190.10	7,404,190.10
9	26C001	233327233	111190	21611100		4,647,103.00	4,808,935.80	4,808,935.80	4,808,935.80	4,808,935.80	4,808,935.80	4,808,935.80
9	26C001	233327233	111190	24311100		-	1,274.43	1,274.43	1,274.43	1,274.43	1,274.43	1,274.43
9	26C001	233327233	111190	24411100		-	7,012.52	7,012.52	7,012.52	7,012.52	7,012.52	7,012.52
9	26C001	233327233	111190	24611100		428,512.00	258,293.60	258,293.60	258,293.60	258,293.60	258,293.60	258,293.60
9	26C001	233327233	111190	24711100		238,514.00	170,858.78	170,858.78	170,858.78	170,858.78	170,858.78	170,858.78
9	26C001	233327233	111190	24811100		368,606.00	23,965.34	23,965.34	23,965.34	23,965.34	23,965.34	23,965.34
9	26C001	233327233	111190	25211100		-	1,926.82	1,926.82	1,926.82	1,926.82	1,926.82	1,926.82
9	26C001	233327233	111190	29111100		-	105,202.37	105,202.37	105,202.37	105,202.37	105,202.37	105,202.37
9	26C001	233327233	111190	29211100		-	80,855.07	80,855.07	80,855.07	80,855.07	80,855.07	80,855.07
9	26C001	233327233	111190	29911100		-	15,463.26	15,463.26	15,463.26	15,463.26	15,463.26	15,463.26
9	26C001	233327233	111190	31121200		22,654,141.00	22,113,493.45	22,113,493.45	22,113,493.45	22,113,493.45	22,113,493.45	22,113,493.45
9	26C001	233327233	111190	34511200		2,199,645.00	1,209,969.67	1,209,969.67	1,209,969.67	1,209,969.67	1,209,969.67	1,209,969.67
9	26C001	233327233	111190	35111100		11,694,565.00	2,769,983.77	2,769,983.77	2,769,983.77	2,769,983.77	2,769,983.77	2,769,983.77
9	26C001	233327233	111190	35211100		-	188,368.64	188,368.64	188,368.64	188,368.64	188,368.64	188,368.64
9	26C001	233327233	111190	35411100		-	-	-	-	-	-	-
9	26C001	233327233	111190	35711100		-	11,123.69	11,123.69	11,123.69	11,123.69	11,123.69	11,123.69
9	26C001	233327233	111290	35911100		-	-	-	-	-	-	-
9	26C001	233327233	111A90	35111100		-	10,290,225.61	10,290,225.61	10,290,225.61	10,290,225.61	10,290,225.61	10,290,225.61
9	26C001	233327233	111A90	35411100		-	-	-	-	-	-	-
9	26C001	233327233	111A90	35711100		-	10,099,755.72	10,099,755.72	10,099,755.72	10,099,755.72	10,099,755.72	10,099,755.72
9	26C001	233327233	25F190	24611100		861,906.00	-	-	-	-	-	-
9	26C001	233327233	25F190	35111100		19,697,891.00	18,397,399.95	18,397,399.95	7,954,229.34	12,066,416.75	7,954,229.34	7,954,229.34
9	26C001	233327233	25F190	35211100		-	861,906.00	861,906.00	-	861,906.00	-	-
9	26C001	233327233	25F190	35711100		-	1,300,491.05	1,300,491.05	1,300,491.05	1,300,491.05	1,300,491.05	1,300,491.05
9	26C001	233327233	25F192	35111100		-	32,500,000.00	32,500,000.00	30,504,916.69	30,952,109.14	30,504,916.69	30,504,916.69
9	26C001	233396233	111190	11311100		7,055,975.00	5,710,135.23	5,710,135.23	5,710,135.23	5,710,135.23	5,710,135.23	5,710,135.23
9	26C001	233396233	111190	11321100		93,615.00	99,583.12	99,583.12	99,583.12	99,583.12	99,583.12	99,583.12
9	26C001	233396233	111190	13111100		56,515.00	51,728.79	51,728.79	51,728.79	51,728.79	51,728.79	51,728.79
9	26C001	233396233	111190	13211100		188,166.00	179,105.81	179,105.81	179,105.81	179,105.81	179,105.81	179,105.81
9	26C001	233396233	111190	13221100		22,580.00	35,743.85	35,743.85	35,743.85	35,743.85	35,743.85	35,743.85
9	26C001	233396233	111190	13231100		761,294.00	761,294.00	761,294.00	761,294.00	761,294.00	761,294.00	761,294.00
9	26C001	233396233	111190	13311100		49,899.00	102,508.14	102,508.14	102,508.14	102,508.14	102,508.14	102,508.14
9	26C001	233396233	111190	13321100		4,041.00	59,680.49	59,680.49	59,680.49	59,680.49	59,680.49	59,680.49
9	26C001	233396233	111190	13431100		1,579,074.00	1,557,368.51	1,557,368.51	1,557,368.51	1,557,368.51	1,557,368.51	1,557,368.51
9	26C001	233396233	111190	14111201		979,802.00	864,489.87	864,489.87	864,489.87	864,489.87	864,489.87	864,489.87
9	26C001	233396233	111190	14211201		429,417.00	380,373.06	380,373.06	380,373.06	380,373.06	380,373.06	380,373.06
9	26C001	233396233	111190	14311200		490,783.00	442,263.14	442,263.14	442,263.14	442,263.14	442,263.14	442,263.14

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	DEVENGADO	PAGADO
9	26C001	233396233	111190	14411200		535,247.00	451,855.14	451,855.14	451,855.14	451,855.14	451,855.14	451,855.14
9	26C001	233396233	111190	14431200		24,854.00	24,854.00	24,854.00	24,854.00	24,854.00	24,854.00	24,854.00
9	26C001	233396233	111190	15111200		429,949.00	425,562.57	425,562.57	425,562.57	425,562.57	425,562.57	425,562.57
9	26C001	233396233	111190	15411218		415,273.00	415,273.00	415,273.00	415,273.00	415,273.00	415,273.00	415,273.00
9	26C001	233396233	111190	15441100		5,536,723.00	5,517,986.96	5,517,986.96	5,517,986.96	5,517,986.96	5,517,986.96	5,517,986.96
9	26C001	233396233	111190	15461151		569,600.00	569,600.00	569,600.00	569,600.00	569,600.00	569,600.00	569,600.00
9	26C001	233396233	111190	15511100		96,664.00	879,902.87	879,902.87	879,902.87	879,902.87	879,902.87	879,902.87
9	26C001	233396233	111190	15911100		381,851.00	359,991.40	359,991.40	359,991.40	359,991.40	359,991.40	359,991.40
9	26C001	233396233	111190	21711100		368,682.00	10,762.42	10,762.42	10,762.42	10,762.42	10,762.42	10,762.42
9	26C001	233396233	111190	33611200		30,469.00	30,469.00	30,469.00	30,469.00	30,469.00	30,469.00	30,469.00
9	26C001	233396233	111190	34321200		31,174.00	3,137.56	3,137.56	3,137.56	3,137.56	3,137.56	3,137.56
9	26C001	233396233	111190	34711100		186,411.00	-	-	-	-	-	-
9	26C001	233396233	111190	37221100		65,793.00	61,355.00	61,355.00	61,355.00	61,355.00	61,355.00	61,355.00
9	26C001	233396233	111190	38311100		91,379.00	-	-	-	-	-	-
9	26C001	233396233	111190	39811200		1,347,792.00	933,235.00	933,235.00	933,235.00	933,235.00	933,235.00	933,235.00
9	26C001	233396233	111290	21411100		1,598,241.00	-	-	-	-	-	-
9	26C001	233397233	111190	11311100		37,782,093.00	29,706,767.15	29,706,767.15	29,706,767.15	29,706,767.15	29,706,767.15	29,706,767.15
9	26C001	233397233	111190	11321100		585,987.00	623,326.64	623,326.64	623,326.64	623,326.64	623,326.64	623,326.64
9	26C001	233397233	111190	13111100		352,043.00	322,215.64	322,215.64	322,215.64	322,215.64	322,215.64	322,215.64
9	26C001	233397233	111190	13211100		1,172,108.00	1,115,671.00	1,115,671.00	1,115,671.00	1,115,671.00	1,115,671.00	1,115,671.00
9	26C001	233397233	111190	13221100		140,662.00	189,638.86	189,638.86	189,638.86	189,638.86	189,638.86	189,638.86
9	26C001	233397233	111190	13231100		4,742,225.00	4,742,225.00	4,742,225.00	4,742,225.00	4,742,225.00	4,742,225.00	4,742,225.00
9	26C001	233397233	111190	13311100		312,347.00	1,912,330.32	1,912,330.32	1,912,330.32	1,912,330.32	1,912,330.32	1,912,330.32
9	26C001	233397233	111190	13321100		25,299.00	74,545.95	74,545.95	74,545.95	74,545.95	74,545.95	74,545.95
9	26C001	233397233	111190	13431100		9,884,402.00	9,756,420.19	9,756,420.19	9,756,420.19	9,756,420.19	9,756,420.19	9,756,420.19
9	26C001	233397233	111190	14211201		2,687,985.00	2,380,984.04	2,380,984.04	2,380,984.04	2,380,984.04	2,380,984.04	2,380,984.04
9	26C001	233397233	111190	14311200		2,807,081.00	2,529,557.59	2,529,557.59	2,529,557.59	2,529,557.59	2,529,557.59	2,529,557.59
9	26C001	233397233	111190	14411200		3,302,242.00	2,787,748.48	2,787,748.48	2,787,748.48	2,787,748.48	2,787,748.48	2,787,748.48
9	26C001	233397233	111190	14431200		155,565.00	155,565.00	155,565.00	155,565.00	155,565.00	155,565.00	155,565.00
9	26C001	233397233	111190	15111200		2,666,220.00	2,639,019.04	2,639,019.04	2,639,019.04	2,639,019.04	2,639,019.04	2,639,019.04
9	26C001	233397233	111190	15411218		2,544,446.00	2,544,446.00	2,544,446.00	2,544,446.00	2,544,446.00	2,544,446.00	2,544,446.00
9	26C001	233397233	111190	15441100		33,924,392.00	33,809,592.29	33,809,592.29	33,809,592.29	33,809,592.29	33,809,592.29	33,809,592.29
9	26C001	233397233	111190	15451109		3,986,202.00	3,068,859.07	3,068,859.07	3,068,859.07	3,068,859.07	3,068,859.07	3,068,859.07
9	26C001	233397233	111190	15451110		189,593.00	183,514.45	183,514.45	183,514.45	183,514.45	183,514.45	183,514.45
9	26C001	233397233	111190	15461151		519,000.00	519,000.00	519,000.00	519,000.00	519,000.00	519,000.00	519,000.00
9	26C001	233397233	111190	15511100		355,363.00	6,011,794.50	6,011,794.50	6,011,794.50	6,011,794.50	6,011,794.50	6,011,794.50
9	26C001	233397233	111190	15911100		2,390,233.00	2,253,398.04	2,253,398.04	2,253,398.04	2,253,398.04	2,253,398.04	2,253,398.04
9	26C001	233397233	111190	21111100		7,951.00	-	-	-	-	-	-
9	26C001	233397233	111190	21211100		8,209.00	-	-	-	-	-	-
9	26C001	233397233	111190	21411100		19,599.00	-	-	-	-	-	-
9	26C001	233397233	111190	21511100		437,581.00	727,647.60	727,647.60	727,647.60	727,647.60	727,647.60	727,647.60
9	26C001	233397233	111190	21711100		2,651.00	-	-	-	-	-	-
9	26C001	233397233	111190	24611100		126,102.00	-	-	-	-	-	-
9	26C001	233397233	111190	24911100		97,713.00	37,254.51	37,254.51	37,254.51	37,254.51	37,254.51	37,254.51
9	26C001	233397233	111190	29111100		52,536.00	32,613.70	32,613.70	32,613.70	32,613.70	32,613.70	32,613.70
9	26C001	233397233	111190	29211100		29,662.00	40,018.06	40,018.06	40,018.06	40,018.06	40,018.06	40,018.06
9	26C001	233397233	111190	29311100		-	4,049.42	4,049.42	4,049.42	4,049.42	4,049.42	4,049.42
9	26C001	233397233	111190	33611200		30,469.00	30,469.00	30,469.00	30,469.00	30,469.00	30,469.00	30,469.00
9	26C001	233397233	111190	34321200		62,345.00	6,274.05	6,274.05	6,274.05	6,274.05	6,274.05	6,274.05
9	26C001	233397233	111190	38311100		141,636.00	122,304.05	122,304.05	122,304.05	122,304.05	122,304.05	122,304.05
9	26C001	233397233	111190	39811200		8,436,720.00	5,841,733.00	5,841,733.00	5,841,733.00	5,841,733.00	5,841,733.00	5,841,733.00
9	26C001	233397233	111290	29411100		9,182.00	-	-	-	-	-	-
9	26C001	233397233	111290	31711200		600,000.00	-	-	-	-	-	-
9	26C001	233397233	111290	51212100	A26019007	-	349,044.00	349,044.00	349,044.00	349,044.00	349,044.00	349,044.00
						10,634,909,128.00	10,930,360,311.10	10,930,360,311.10	10,494,686,172.44	10,664,160,659.17	10,494,686,172.44	10,494,686,172.44