

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRESUPUESTAL	PROYECTO	CAPÍTULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	SALDO DE COMPROMISO	COMPROMISO	PAGADO	DIPONIBLE AL PERIODO	DIPONIBLE ANUAL
25	26C001	172002001	150250	27212000		2	2,416,082.00	2,416,082.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,416,082.00
25	26C001	1720020172	111250	21411000		2	2,289,751.00	2,289,751.00	2,289,751.00	0.00	0.00	0.00	0.00	0.00	2,289,751.00	2,289,751.00
25	26C001	1720020172	111250	29411000		2	50,175.00	50,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,175.00
25	26C001	1720020172	111250	33311000		3	1,304,550.00	1,304,550.00	1,304,550.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304,550.00
25	26C001	1720020172	111250	38621000		3	501,389.00	501,389.00	501,389.00	0.00	0.00	0.00	0.00	0.00	0.00	501,389.00
25	26C001	1720020172	111250	39311000		3	374,827.00	374,827.00	374,827.00	0.00	0.00	0.00	0.00	0.00	0.00	374,827.00
25	26C001	1720020172	150250	11311000		1	2,213,852,583.00	2,212,852,499.78	544,049,008.78	537,232,657.48	537,232,657.48	787,590.80	538,020,248.28	537,232,657.48	6,816,351.30	1,675,597,842.30
25	26C001	1720020172	150250	11321000		1	32,451,700.00	32,451,700.00	8,112,928.00	7,476,125.77	7,476,125.77	30,274.46	7,506,400.23	7,476,125.77	6,936,802.23	24,975,574.23
25	26C001	1720020172	150250	12111000		1	667,060,408.00	667,060,408.00	214,213,399.00	32,596,828.20	32,596,828.20	128,770,801.32	161,367,629.52	32,596,828.20	181,616,530.80	634,463,530.80
25	26C001	1720020172	150250	12211000		1	20,127,270.00	20,127,270.00	5,033,822.00	0.00	0.00	0.00	0.00	0.00	5,033,822.00	20,127,270.00
25	26C001	1720020172	150250	12211008		1	157,284,578.00	157,284,578.00	39,316,149.00	38,814,031.00	38,814,031.00	401,767.64	39,215,798.66	38,814,031.00	502,118.00	118,450,547.00
25	26C001	1720020172	150250	12311000		1	6,247,018.00	6,247,018.00	1,587,695.00	1,586,695.00	1,586,695.00	1,870.00	1,586,695.00	1,586,695.00	1,000.00	4,660,323.00
25	26C001	1720020172	150250	12311006		1	56,196.00	56,196.00	56,196.00	0.00	0.00	0.00	0.00	0.00	56,196.00	56,196.00
25	26C001	1720020172	150250	13111000		1	13,726,104.00	13,726,104.00	3,482,599.00	3,259,485.31	3,259,485.31	4,716.03	3,264,201.34	3,259,485.31	203,105.69	10,466,618.69
25	26C001	1720020172	150250	13211000		1	61,469,356.00	61,469,356.00	15,367,342.00	11,001.51	11,001.51	0.00	11,001.51	11,001.51	15,356,340.49	61,458,354.49
25	26C001	1720020172	150250	13221000		1	7,349,444.00	7,349,444.00	1,648,936.34	1,638,936.34	1,638,936.34	188.73	1,639,125.07	1,638,936.34	10,000.00	5,710,507.66
25	26C001	1720020172	150250	13231000		1	269,345,951.00	269,345,951.00	2,411,256.00	0.00	0.00	0.00	0.00	0.00	2,411,256.00	269,345,951.00
25	26C001	1720020172	150250	13231008		1	12,631,772.00	12,631,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,631,772.00
25	26C001	1720020172	150250	13311000		1	20,349,679.00	20,349,679.00	5,087,425.00	3,525,887.05	3,525,887.05	5,949.68	3,531,836.73	3,525,887.05	1,561,537.95	16,823,751.95
25	26C001	1720020172	150250	13321000		1	4,254,789.00	4,254,789.00	1,183,673.27	686,374.27	686,374.27	2,813.00	689,187.27	686,374.27	497,298.73	3,568,414.73
25	26C001	1720020172	150250	13411000		1	38,361,010.00	38,361,010.00	38,261,010.00	24,168,547.25	24,168,547.25	80,031.20	24,248,578.45	24,168,547.25	14,112,462.75	14,192,462.75
25	26C001	1720020172	150250	13431000		1	353,875,051.00	353,875,051.00	100,800,000.00	79,730,737.64	79,730,737.64	78,854.45	79,809,592.09	79,730,737.64	21,069,262.36	274,144,313.36
25	26C001	1720020172	150250	13431006		1	115,141,015.00	115,141,015.00	28,786,259.00	0.00	0.00	0.00	0.00	0.00	28,786,259.00	115,141,015.00
25	26C001	1720020172	150250	14111203		1	104,613,179.00	104,613,179.00	47,715,456.99	47,715,421.31	47,715,421.31	0.00	47,715,421.31	47,715,421.31	35.68	56,897,757.69
25	26C001	1720020172	150250	14111203		1	1,146,759.80	1,146,759.80	332,306.85	332,306.85	332,306.85	0.00	332,306.85	332,306.85	0.00	814,452.95
25	26C001	1720020172	150250	14111208		1	10,674,602.00	10,674,602.00	2,668,652.00	2,310,141.65	2,310,141.65	0.00	2,310,141.65	2,310,141.65	358,510.35	8,364,460.35
25	26C001	1720020172	150250	14111242		1	69,212,022.00	69,212,022.00	1,587,304.00	0.00	0.00	0.00	0.00	0.00	1,587,304.00	158,907,804.04
25	26C001	1720020172	150250	14211200		1	60,189,742.00	60,189,742.00	20,056,580.00	0.00	0.00	0.00	0.00	0.00	20,056,580.00	60,189,742.00
25	26C001	1720020172	150250	14211201		1	37,680,896.00	37,680,896.00	19,155,849.05	19,155,849.05	19,155,849.05	0.00	19,155,849.05	19,155,849.05	0.00	18,525,046.95
25	26C001	1720020172	150250	14211203		1	860,284.00	860,284.00	283,428.00	246,154.05	246,154.05	0.00	246,154.05	246,154.05	37,273.95	604,129.95
25	26C001	1720020172	150250	14211242		1	0.00	264,788.40	264,788.40	0.00	0.00	0.00	0.00	0.00	264,788.40	264,788.40
25	26C001	1720020172	150250	14311200		1	104,618,584.00	104,618,584.00	34,599,034.00	20,676,271.24	20,676,271.24	0.00	20,676,271.24	20,676,271.24	13,582,808.76	83,942,809.76
25	26C001	1720020172	150250	14311242		1	0.00	598,421.78	598,421.78	0.00	0.00	0.00	0.00	0.00	598,421.78	598,421.78
25	26C001	1720020172	150250	14411200		1	100,486,202.00	100,486,202.00	21,651,340.00	0.00	0.00	0.00	0.00	0.00	21,651,340.00	100,486,202.00
25	26C001	1720020172	150250	14431200		1	2,839,747.00	2,839,747.00	1,151,362.00	0.00	0.00	0.00	0.00	0.00	1,151,362.00	2,839,747.00
25	26C001	1720020172	150250	15111200		1	117,304,807.00	117,304,807.00	26,751,442.69	21,417,882.26	21,417,882.26	0.00	21,417,882.26	21,417,882.26	5,333,960.43	95,886,924.74
25	26C001	1720020172	150250	15231000		1	629,202.00	629,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629,202.00
25	26C001	1720020172	150250	15411000		1	186,439,906.00	186,439,906.00	12,714,000.00	12,714,000.00	12,714,000.00	0.00	12,714,000.00	12,714,000.00	0.00	173,725,906.00
25	26C001	1720020172	150250	15411017		1	4,073,315.00	4,073,315.00	4,073,315.00	0.00	0.00	0.00	0.00	0.00	4,073,315.00	4,073,315.00
25	26C001	1720020172	150250	15411208		1	105,195.00	105,195.00	105,195.00	0.00	0.00	0.00	0.00	0.00	105,195.00	105,195.00
25	26C001	1720020172	150250	15411219		1	29,459,539.00	29,459,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,459,539.00
25	26C001	1720020172	150250	15421000		1	1,505,971.00	1,505,971.00	375,259.00	356,485.50	356,485.50	0.00	356,485.50	356,485.50	18,773.50	1,149,485.50
25	26C001	1720020172	150250	15431226		1	1,504,423.00	1,504,423.00	1,504,423.00	0.00	0.00	0.00	0.00	0.00	1,504,423.00	1,504,423.00
25	26C001	1720020172	150250	15441000		1	1,455,960,492.00	1,455,960,492.00	476,847,593.79	476,330,995.74	476,330,995.74	649,716.90	476,980,711.93	476,330,995.74	516,598.05	979,629,496.25
25	26C001	1720020172	150250	15451000		1	142,092,864.00	142,092,864.00	35,523							

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25	26C001	232064E174	150250	11311100		1	19,256,581.00	19,256,581.00	19,256,581.00	884,228.57	884,228.57	0.00	884,228.57	884,228.57	18,372,352.43	18,372,352.43
25	26C001	232064E174	150250	15441100		1	17,818,473.00	17,818,473.00	17,818,473.00	854,186.81	854,186.81	0.00	854,186.81	854,186.81	16,964,286.19	16,964,286.19
25	26C001	232064E174	150250	44191178		4	99,281,000.00	103,421,000.00	38,610,000.00	34,470,000.00	34,470,000.00	63,195,000.00	97,665,000.00	34,470,000.00	4,140,000.00	68,951,000.00
25	26C001	232298M002	150250	79211189		7	3,500,000.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00
25	26C001	232298M002	150250	79211190		7	6,491,231.00	6,491,231.00	6,491,231.00	0.00	0.00	0.00	0.00	0.00	6,491,231.00	6,491,231.00
25	26C001	232298M002	150250	799911A6		7	10,000,000.00	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	10,000,000.00
25	26C001	232298M002	150250	799911A6		7	10,000,000.00	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	10,000,000.00
25	26C001	232313M001	150250	11311100		1	18,813,961.00	18,813,961.00	18,813,961.00	862,064.95	862,064.95	0.00	862,064.95	862,064.95	17,951,896.05	17,951,896.05
25	26C001	232313M001	150250	15441100		1	30,428,661.00	30,428,661.00	30,428,661.00	1,073,962.45	1,073,962.45	0.00	1,073,962.45	1,073,962.45	29,354,698.55	29,354,698.55
25	26C001	232313M001	150250	17111100		1	44,254.00	44,254.00	44,254.00	0.00	0.00	0.00	0.00	0.00	44,254.00	44,254.00
25	26C001	232313M001	150250	17131100		1	18,441.00	18,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,441.00
25	26C001	232313M001	150250	17141100		1	7,129,843.00	7,129,843.00	1,782,466.00	359,547.60	359,547.60	0.00	359,547.60	359,547.60	1,422,918.40	6,770,295.40
25	26C001	232313M001	150250	32211100		3	124,541,301.00	124,541,301.00	46,135,323.00	26,377,309.60	26,377,309.60	52,754,619.20	79,131,928.80	26,377,309.60	19,758,013.40	98,163,991.40
25	26C001	232315E017	150250	11311100		1	8,353,852.00	8,353,852.00	2,088,466.00	385,558.44	385,558.44	0.00	385,558.44	385,558.44	1,702,907.56	7,968,293.56
25	26C001	232315E017	150250	15441100		1	6,705,471.00	6,705,471.00	6,705,471.00	342,219.79	342,219.79	0.00	342,219.79	342,219.79	6,363,251.21	6,363,251.21
25	26C001	232315E017	150250	25111100		2	146,304.00	146,304.00	146,304.00	0.00	0.00	0.00	0.00	0.00	146,304.00	146,304.00
25	26C001	232315E017	150250	29511100		2	36,254.00	36,254.00	36,254.00	0.00	0.00	0.00	0.00	0.00	36,254.00	36,254.00
25	26C001	232315E173	150250	11311100		1	8,465,084.00	8,465,084.00	8,465,084.00	390,624.87	390,624.87	0.00	390,624.87	390,624.87	8,074,459.13	8,074,459.13
25	26C001	232315E173	150250	15441100		1	6,694,911.00	6,694,911.00	6,694,911.00	344,870.08	344,870.08	0.00	344,870.08	344,870.08	6,350,040.92	6,350,040.92
25	26C001	232315E173	150250	39811208		3	4,925,108.00	4,925,108.00	1,231,283.00	1,033,748.83	1,033,748.83	0.00	1,033,748.83	1,033,748.83	197,534.17	3,891,359.17
25	26C001	232315E173	150250	39821100		3	25,882,508.00	25,882,508.00	6,470,633.00	0.00	0.00	0.00	0.00	0.00	6,470,633.00	25,882,508.00
25	26C001	232315E173	150250	39931182		3	19,000,000.00	19,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	19,000,000.00
							13,359,713,726.00	13,321,790,292.00	3,536,330,047.28	1,692,823,393.28	1,692,823,393.28	1,020,974,587.70	2,713,703,894.38	1,692,015,675.51	1,843,506,854.00	11,628,966,896.72