

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	124310U005	111190	12111100		993,218.00	993,218.00	458,406.00	367,099.46	91,306.54	626,118.54	367,099.46	367,099.46	336,474.01
2019	26C001	124310U005	111190	16111100		478,684.00	478,684.00	239,340.00	0.00	239,340.00	478,684.00	0.00	0.00	0.00
2019	26C001	124310U005	111190	21111100		82,869.00	82,869.00	41,436.00	0.00	41,436.00	82,869.00	0.00	0.00	0.00
2019	26C001	124310U005	111190	33621100		265,181.00	265,181.00	132,588.00	493.00	132,095.00	264,688.00	841.00	493.00	0.00
2019	26C001	124310U005	111190	38311100		787,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	124310U005	111190	39811200		53,959.00	53,959.00	26,982.00	15,664.00	11,318.00	38,295.00	0.00	15,664.00	15,664.00
2019	26C001	124310U005	111190	39821100		72,758.00	72,758.00	42,994.00	0.00	42,994.00	72,758.00	0.00	0.00	0.00
2019	26C001	124310U005	25FD93	12111100		0.00	115,390.00	69,234.00	57,695.00	11,539.00	57,695.00	57,695.00	57,695.00	46,156.00
2019	26C001	124310U005	25FD93	22111100		0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
2019	26C001	124310U005	25FD93	33621100		0.00	13,002.00	13,002.00	0.00	13,002.00	13,002.00	0.00	0.00	0.00
2019	26C001	172301	111190	21711100		36,689.00	36,689.00	18,342.00	0.00	18,342.00	36,689.00	0.00	0.00	0.00
2019	26C001	172301	111190	27211200		508,844.00	508,844.00	254,424.00	0.00	254,424.00	508,844.00	0.00	0.00	0.00
2019	26C001	172301	111190	33411100		164,481.00	164,481.00	82,242.00	0.00	82,242.00	164,481.00	0.00	0.00	0.00
2019	26C001	172301	111190	35111100		980,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	226371	111190	11311100		16,772,551.00	16,772,551.00	8,386,278.00	0.00	8,386,278.00	16,772,551.00	0.00	0.00	0.00
2019	26C001	226371	111190	12211108		9,074,650.00	9,073,021.00	4,535,697.00	2,897,350.67	1,638,346.33	6,175,670.33	2,923,165.08	2,897,350.67	2,654,107.64
2019	26C001	226371	111190	13211100		30,644.00	30,644.00	15,322.00	0.00	15,322.00	30,644.00	0.00	0.00	0.00
2019	26C001	226371	111190	13231100		422,207.00	422,207.00	0.00	0.00	0.00	422,207.00	0.00	0.00	0.00
2019	26C001	226371	111190	13231108		839,754.00	839,754.00	21,050.93	21,050.93	0.00	818,703.07	21,050.93	21,050.93	21,050.93
2019	26C001	226371	111190	14111201		126,281.00	126,281.00	63,138.00	50,680.31	12,457.69	75,600.69	0.00	50,680.31	50,680.31
2019	26C001	226371	111190	14111208		802,313.00	802,313.00	401,154.00	171,246.11	229,907.89	631,066.89	0.00	171,246.11	171,246.11
2019	26C001	226371	111190	14211201		61,831.00	61,831.00	30,918.00	18,172.11	12,745.89	43,658.89	0.00	18,172.11	18,172.11
2019	26C001	226371	111190	14311200		63,997.00	63,997.00	31,998.00	19,076.97	12,921.03	44,920.03	0.00	19,076.97	19,076.97
2019	26C001	226371	111190	14411200		23,495.00	23,495.00	11,748.00	8,594.34	3,153.66	14,900.66	0.00	8,594.34	7,719.23
2019	26C001	226371	111190	14431200		2,637.00	2,637.00	1,977.00	969.47	1,007.53	1,667.53	0.00	969.47	969.47
2019	26C001	226371	111190	15111200		1,887.00	1,887.00	942.00	760.44	181.56	1,126.56	0.00	760.44	458.93
2019	26C001	226371	111190	15411108		696,530.00	696,530.00	174,132.00	0.00	174,132.00	696,530.00	0.00	0.00	0.00
2019	26C001	226371	111190	15441100		818,549.00	818,549.00	409,272.00	0.00	409,272.00	818,549.00	0.00	0.00	0.00
2019	26C001	226371	111190	15441108		3,807,230.00	3,807,230.00	1,999,086.82	1,956,480.50	42,606.32	1,850,749.50	1,962,526.92	1,956,480.50	1,793,020.68
2019	26C001	226371	111190	15451108		39,460.00	39,460.00	19,728.00	13,041.69	6,686.31	26,418.31	13,135.30	13,041.69	11,892.20
2019	26C001	226371	111190	15451110		4,976.00	4,976.00	2,490.00	0.00	2,490.00	4,976.00	0.00	0.00	0.00
2019	26C001	226371	111190	15471108		4,367.00	5,996.00	5,996.00	5,996.00	0.00	0.00	5,996.00	5,996.00	5,996.00
2019	26C001	226371	111190	15911100		1,807,590.00	1,807,590.00	903,793.00	0.00	903,793.00	1,807,590.00	0.00	0.00	0.00
2019	26C001	226371	111190	15991100		82,210.00	82,210.00	41,106.00	0.00	41,106.00	82,210.00	0.00	0.00	0.00
2019	26C001	226371	111190	21111100		58,302.00	58,302.00	29,154.00	0.00	29,154.00	58,302.00	0.00	0.00	0.00
2019	26C001	226371	111190	21111200		48,361.00	48,361.00	24,180.00	6,898.95	17,281.05	41,462.05	0.00	6,898.95	0.00
2019	26C001	226371	111190	21211100		169,519.00	169,519.00	84,762.00	0.00	84,762.00	169,519.00	0.00	0.00	0.00
2019	26C001	226371	111190	25311100		2,657,857.00	24,773,824.26	23,736,146.00	23,243,670.00	492,476.00	1,530,154.26	23,243,670.00	23,243,670.00	23,243,670.00
2019	26C001	226371	111190	25411100		803,097.00	496,875.29	165,624.29	0.00	165,624.29	496,875.29	0.00	0.00	0.00
2019	26C001	226371	111190	25511100		647,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	226371	111190	27111200		63,446.00	63,446.00	31,722.00	0.00	31,722.00	63,446.00	0.00	0.00	0.00
2019	26C001	226371	111190	29111100		3,391.00	3,391.00	1,698.00	0.00	1,698.00	3,391.00	0.00	0.00	0.00
2019	26C001	226371	111190	29511100		148,349.00	148,349.00	148,349.00	0.00	148,349.00	148,349.00	0.00	0.00	0.00
2019	26C001	226371	111190	31121200		2,867,656.00	2,867,656.00	1,433,826.00	979,120.00	454,706.00	1,888,536.00	0.00	979,120.00	0.00
2019	26C001	226371	111190	31211100		126,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	226371	111190	31311100		12,443,917.00	12,443,917.00	6,221,958.00	153,958.00	6,068,000.00	12,289,959.00	0.00	153,958.00	153,958.00
2019	26C001	226371	111190	31411222		1,275,129.00	1,275,129.00	637,566.00	345,263.76	292,302.24	929,865.24	0.00	345,263.76	0.00
2019	26C001	226371	111190	31711200		547,864.00	547,864.00	273,930.00	234,701.14	39,228.86	313,162.86	0.00	234,701.14	0.00
2019	26C001	226371	111190	33811200		6,894,128.00	6,894,128.00	3,447,066.00	0.00	3,447,066.00	6,894,128.00	0.00	0.00	0.00
2019	26C001	226371	111190	34511200		396,149.00	396,149.00	198,072.00	52,188.80	145,883.20	343,960.20	0.00	52,188.80	52,188.80
2019	26C001	226371	111190	35111100		2,422,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	226371	111190	35411100		794,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	226371	111190	35811100		3,275,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	226371	111190	37221100		102,800.00	102,800.00	51,402.00	0.00	51,402.00	102,800.00	0.00	0.00	0.00
2019	26C001	226371	111190	39691225		79,229.00	79,229.00	39,612.00	0.00	39,612.00	79,229.00	0.00	0.00	0.00
2019	26C001	226371	111190	39811200		127,049.00	127,049.00	63,522.00	36,879.00	26,643.00	90,170.00	0.00	36,879.00	36,879.00
2019	26C001	226371	111190	39811208		402,038.00	402,038.00	201,018.00	34,076.00	166,942.00	367,962.00	0.00	34,076.00	34,076.00
2019	26C001	226371	111190	39821100		76,025.00	76,025.00	44,925.00	0.00	44,925.00	76,025.00	0.00	0.00	0.00
2019	26C001	226371	111190	39821108		143,282.00	143,282.00	71,640.00	3,533.59	68,106.41	139,748.41	3,533.59	3,533.59	3,533.59

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	226371	111290	25111100		860,970.00	860,970.00	602,049.00	0.00	602,049.00	860,970.00	0.00	0.00	0.00
2019	26C001	226372	111190	12211108		4,165,828.00	4,165,828.00	2,082,912.00	1,140,630.05	942,281.95	3,025,197.95	1,151,968.13	1,140,630.05	1,052,879.05
2019	26C001	226372	111190	13231108		385,500.00	385,500.00	10,204.00	0.00	0.00	375,296.00	10,204.00	10,204.00	10,204.00
2019	26C001	226372	111190	14111208		368,312.00	368,312.00	184,158.00	78,614.24	105,543.76	289,697.76	0.00	78,614.24	78,614.24
2019	26C001	226372	111190	15411108		319,751.00	319,751.00	79,938.00	0.00	79,938.00	319,751.00	0.00	0.00	0.00
2019	26C001	226372	111190	15441108		1,747,755.00	1,747,755.00	948,713.66	888,048.66	60,665.00	859,706.34	896,533.09	888,048.66	820,247.66
2019	26C001	226372	111190	15451108		18,115.00	18,115.00	9,060.00	6,416.73	2,643.27	11,698.27	6,476.24	6,416.73	5,817.52
2019	26C001	226372	111190	15471108		2,004.00	2,004.00	2,004.00	2,004.00	0.00	0.00	2,004.00	2,004.00	2,004.00
2019	26C001	226372	111190	21211100		72,650.00	72,650.00	36,324.00	0.00	36,324.00	72,650.00	0.00	0.00	0.00
2019	26C001	226372	111190	21611100		57,084.00	57,084.00	28,542.00	0.00	28,542.00	57,084.00	0.00	0.00	0.00
2019	26C001	226372	111190	21811100		10,602.00	10,602.00	5,304.00	0.00	5,304.00	10,602.00	0.00	0.00	0.00
2019	26C001	226372	111190	24611100		9,287.00	9,287.00	4,644.00	0.00	4,644.00	9,287.00	0.00	0.00	0.00
2019	26C001	226372	111190	25311100		2,722,820.00	2,270,316.00	756,772.00	0.00	756,772.00	2,270,316.00	0.00	0.00	0.00
2019	26C001	226372	111190	25411100		388,439.00	240,330.00	80,110.00	0.00	80,110.00	240,330.00	0.00	0.00	0.00
2019	26C001	226372	111190	25511100		215,687.00	2,787.65	2,787.65	0.00	2,787.65	2,787.65	0.00	0.00	0.00
2019	26C001	226372	111190	27111200		21,148.00	21,148.00	10,572.00	0.00	10,572.00	21,148.00	0.00	0.00	0.00
2019	26C001	226372	111190	29111100		1,130.00	1,130.00	564.00	0.00	564.00	1,130.00	0.00	0.00	0.00
2019	26C001	226372	111190	39811208		184,561.00	184,561.00	92,280.00	15,643.00	76,637.00	168,918.00	0.00	15,643.00	15,643.00
2019	26C001	226372	111190	39821108		65,775.00	65,775.00	32,886.00	1,703.20	31,182.80	64,071.80	1,703.20	1,703.20	1,703.20
2019	26C001	226372	111290	25111100		3,060,836.00	3,060,836.00	1,530,420.00	0.00	1,530,420.00	3,060,836.00	0.00	0.00	0.00
2019	26C001	231328U005	111190	11311100		27,617,727.00	26,680,573.74	12,871,708.74	11,800,414.40	1,071,294.34	14,880,159.34	11,800,414.40	11,800,414.40	11,024,649.54
2019	26C001	231328U005	111190	11321100		389,699.00	389,699.00	206,804.53	194,577.52	12,227.01	195,121.48	194,577.52	194,577.52	178,369.63
2019	26C001	231328U005	111190	12111100		5,953,139.00	5,953,139.00	2,746,598.00	2,469,965.66	276,632.34	3,483,173.34	2,533,939.66	2,469,965.66	2,258,570.52
2019	26C001	231328U005	111190	13111100		234,563.00	234,563.00	118,323.48	105,929.47	12,394.01	128,633.53	105,929.47	105,929.47	97,666.80
2019	26C001	231328U005	111190	13211100		780,966.00	780,966.00	397,706.94	363,149.19	34,557.75	417,816.81	363,149.19	363,149.19	363,149.19
2019	26C001	231328U005	111190	13221100		93,721.00	93,721.00	46,860.00	46,641.32	218.68	47,079.68	46,641.32	46,641.32	42,486.40
2019	26C001	231328U005	111190	13231100		3,159,710.00	3,159,710.00	31,595.00	31,595.00	0.00	3,128,115.00	31,595.00	31,595.00	31,595.00
2019	26C001	231328U005	111190	13311100		138,574.00	138,574.00	138,574.00	138,574.00	0.00	0.00	138,574.00	138,574.00	126,726.46
2019	26C001	231328U005	111190	13321100		16,824.00	16,824.00	16,824.00	16,824.00	0.00	0.00	16,824.00	16,824.00	13,898.27
2019	26C001	231328U005	111190	13431100		6,573,363.00	6,573,363.00	3,427,568.26	3,146,731.68	280,836.58	3,426,631.32	3,146,731.68	3,146,731.68	2,887,497.92
2019	26C001	231328U005	111190	14111201		4,078,715.00	4,078,715.00	2,039,358.00	1,663,421.24	375,936.76	2,415,293.76	0.00	1,663,421.24	1,663,421.24
2019	26C001	231328U005	111190	14211201		1,787,577.00	1,787,577.00	893,790.00	525,326.59	368,463.41	1,262,250.41	0.00	525,326.59	525,326.59
2019	26C001	231328U005	111190	14411200		2,210,804.00	2,210,804.00	1,105,404.00	808,666.10	296,737.90	1,402,137.90	0.00	808,666.10	726,324.58
2019	26C001	231328U005	111190	14431200		103,453.00	103,453.00	77,590.00	37,990.00	39,600.00	65,463.00	0.00	37,990.00	37,990.00
2019	26C001	231328U005	111190	15111200		1,773,100.00	1,773,100.00	886,548.00	715,679.98	170,868.02	1,057,420.02	0.00	715,679.98	431,916.05
2019	26C001	231328U005	111190	15411218		3,015,175.00	3,015,175.00	1,005,057.00	0.00	1,005,057.00	3,015,175.00	0.00	0.00	0.00
2019	26C001	231328U005	111190	15441100		23,060,227.00	23,060,227.00	12,429,515.62	11,382,643.47	1,046,872.15	11,677,583.53	11,382,643.47	11,382,643.47	10,454,285.14
2019	26C001	231328U005	111190	15451109		4,725,024.00	4,725,024.00	2,362,512.00	1,915,355.55	447,156.45	2,809,668.45	1,915,355.55	1,915,355.55	1,789,234.50
2019	26C001	231328U005	111190	15451110		224,735.00	224,735.00	124,834.89	96,932.10	27,902.79	127,802.90	96,932.10	96,932.10	94,831.89
2019	26C001	231328U005	111190	15461151		567,321.00	567,321.00	283,662.00	281,713.04	1,948.96	285,607.96	281,713.04	281,713.04	234,938.04
2019	26C001	231328U005	111190	15511100		421,107.00	1,358,260.26	1,358,260.26	1,345,798.63	12,461.63	1,345,798.63	1,345,798.63	1,345,798.63	1,109,027.64
2019	26C001	231328U005	111190	15911100		1,589,558.00	1,589,558.00	794,778.00	760,248.80	34,529.20	829,309.20	760,248.80	760,248.80	679,680.66
2019	26C001	231328U005	111190	16111100		2,869,133.00	2,869,133.00	956,376.00	0.00	956,376.00	2,869,133.00	0.00	0.00	0.00
2019	26C001	231328U005	111190	34321200		63,029.00	63,029.00	31,512.00	338.73	31,173.27	62,690.27	0.00	338.73	338.73
2019	26C001	231328U005	111190	39811200		4,928,442.00	4,928,442.00	2,464,219.00	1,430,651.00	1,033,568.00	3,497,791.00	0.00	1,430,651.00	1,430,651.00
2019	26C001	231331U005	111190	11321100		153,039.00	153,039.00	81,212.57	76,411.00	4,801.57	76,628.00	76,411.00	76,411.00	70,046.13
2019	26C001	231331U005	111190	13111100		91,837.00	91,837.00	46,325.76	41,613.46	4,712.30	50,223.54	41,613.46	41,613.46	38,471.93
2019	26C001	231331U005	111190	13211100		305,768.00	305,768.00	155,712.35	142,182.12	13,530.23	163,585.88	142,182.12	142,182.12	142,182.12
2019	26C001	231331U005	111190	13221100		36,696.00	36,696.00	18,348.00	18,262.38	85.62	18,433.62	18,262.38	18,262.38	16,635.52
2019	26C001	231331U005	111190	13231100		1,237,102.00	1,237,102.00	12,370.00	12,370.00	0.00	1,224,732.00	12,370.00	12,370.00	12,370.00
2019	26C001	231331U005	111190	13311100		81,574.00	81,574.00	81,574.00	81,574.00	0.00	0.00	81,574.00	81,574.00	71,475.67
2019	26C001	231331U005	111190	13321100		6,608.00	6,608.00	6,608.00	6,608.00	0.00	0.00	6,608.00	6,608.00	6,473.47
2019	26C001	231331U005	111190	13431100		2,581,475.00	2,581,475.00	1,346,067.34	1,235,777.79	110,289.55	1,345,697.21	1,235,777.79	1,235,777.79	1,133,972.06
2019	26C001	231331U005	111190	14111203		1,439,429.00	1,439,429.00	719,712.00	485,126.60	234,585.40	954,302.40	0.00	485,126.60	341,617.65
2019	26C001	231331U005	111190	14211201		702,012.00	702,012.00	351,006.00	206,304.37	144,701.63	495,707.63	0.00	206,304.37	206,304.37
2019	26C001	231331U005	111190	14411200		863,377.00	863,377.00	431,688.00	315,804.41	115,883.59	547,572.59	0.00	315,804.41	283,647.98
2019	26C001	231331U005	111190	14431100		40,630.00	40,630.00	30,472.00	14,921.02	15,550.98	25,708.98	0.00	14,921.02	14,921.02
2019	26C001	231331U005	111190	15111200		696,329.00	696,329.00	348,162.00	281,059.31	67,102.69	415,269.69	0.00	281,059.31	169,620.54
2019	26C001	231331U005	111190	15911100		624,249.00	624,249.00	312,126.00	298,565.66	13,560.34	325,683.34	298,565.66	298,565.66	266,924.86

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	231331U005	111190	34321200		101,922.00	101,922.00	50,964.00	547.81	50,416.19	101,374.19	0.00	547.81	547.81
2019	26C001	231331U005	111190	39811200		2,203,356.00	2,203,356.00	1,101,678.00	639,601.00	462,077.00	1,563,755.00	0.00	639,601.00	639,601.00
2019	26C001	232320	111190	24811100		292,461.00	292,461.00	146,232.00	0.00	146,232.00	292,461.00	0.00	0.00	0.00
2019	26C001	232320	111190	34711100		64,514.00	64,514.00	64,514.00	0.00	64,514.00	64,514.00	64,514.00	0.00	0.00
2019	26C001	232320	111190	35111100		1,880,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232320U004	111190	11311100		39,360,379.00	38,055,991.09	18,375,804.09	16,836,923.26	1,538,880.83	21,219,067.83	16,836,923.26	16,836,923.26	15,722,561.28
2019	26C001	232320U004	111190	11321100		906,825.00	906,825.00	481,232.08	452,779.96	28,452.12	454,045.04	452,779.96	452,779.96	415,064.35
2019	26C001	232320U004	111190	12111100		1,201,318.00	1,201,318.00	554,454.00	510,125.19	44,328.81	691,192.81	510,125.19	510,125.19	467,567.75
2019	26C001	232320U004	111190	13111100		543,960.00	543,960.00	274,395.22	245,653.20	28,742.02	298,306.80	245,653.20	245,653.20	226,491.85
2019	26C001	232320U004	111190	13211100		1,811,083.00	1,811,083.00	922,294.02	842,153.60	80,140.42	968,929.40	842,153.60	842,153.60	842,153.60
2019	26C001	232320U004	111190	13221100		217,343.00	217,343.00	108,672.00	108,164.86	507.14	109,178.14	108,164.86	108,164.86	98,529.28
2019	26C001	232320U004	111190	13231100		7,327,453.00	7,327,453.00	73,275.00	73,275.00	0.00	7,254,178.00	73,275.00	73,275.00	73,275.00
2019	26C001	232320U004	111190	13311100		3,309,017.00	3,309,017.00	3,309,017.00	3,309,017.00	0.00	0.00	3,309,017.00	3,309,017.00	2,831,410.36
2019	26C001	232320U004	111190	13321100		39,151.00	39,151.00	39,151.00	39,151.00	0.00	0.00	39,151.00	39,151.00	31,752.25
2019	26C001	232320U004	111190	14111201		9,491,196.00	9,491,196.00	4,745,598.00	3,809,249.55	936,348.45	5,681,946.45	0.00	3,809,249.55	3,809,249.55
2019	26C001	232320U004	111190	14211201		4,159,695.00	4,159,695.00	2,079,846.00	1,222,433.02	857,412.98	2,937,261.98	0.00	1,222,433.02	1,222,433.02
2019	26C001	232320U004	111190	14311200		4,163,698.00	4,163,698.00	2,081,850.00	1,241,183.20	840,666.80	2,922,514.80	0.00	1,241,183.20	1,241,183.20
2019	26C001	232320U004	111190	14411200		5,119,755.00	5,119,755.00	2,559,876.00	1,872,695.36	687,180.64	3,247,059.64	0.00	1,872,695.36	1,682,010.25
2019	26C001	232320U004	111190	14431200		240,736.00	240,736.00	180,553.00	88,402.44	92,150.56	152,333.56	0.00	88,402.44	88,402.44
2019	26C001	232320U004	111190	15111200		4,026,589.00	4,026,589.00	2,013,294.00	1,625,263.60	388,030.40	2,401,325.40	0.00	1,625,263.60	980,853.80
2019	26C001	232320U004	111190	15411100		1,160,971.00	1,160,971.00	406,340.20	402,276.90	4,063.30	758,694.10	402,276.90	402,276.90	402,276.90
2019	26C001	232320U004	111190	15411218		4,196,719.00	4,196,719.00	1,398,906.00	0.00	1,398,906.00	4,196,719.00	0.00	0.00	0.00
2019	26C001	232320U004	111190	15421100		1,306,904.00	1,306,904.00	653,454.00	446,951.23	206,502.77	859,952.77	446,951.23	446,951.23	349,773.45
2019	26C001	232320U004	111190	15431226		123,961.00	123,961.00	123,961.00	64,848.09	59,112.91	59,112.91	0.00	64,848.09	64,848.09
2019	26C001	232320U004	111190	15441100		36,364,808.00	36,364,808.00	19,600,713.41	17,949,849.32	1,650,864.09	18,414,958.68	17,949,849.32	17,949,849.32	16,485,875.50
2019	26C001	232320U004	111190	15451109		6,563,489.00	6,563,489.00	3,281,742.00	2,660,601.43	621,140.57	3,902,887.57	2,660,601.43	2,660,601.43	2,485,407.93
2019	26C001	232320U004	111190	15451110		312,177.00	312,177.00	173,407.72	134,648.04	38,759.68	177,528.96	134,648.04	134,648.04	131,730.64
2019	26C001	232320U004	111190	15461151		5,756,329.00	5,756,329.00	2,878,164.00	2,858,388.98	19,775.02	2,897,940.02	2,858,388.98	2,858,388.98	2,383,788.46
2019	26C001	232320U004	111190	15511100		586,123.00	1,890,510.91	1,890,510.91	1,873,165.99	17,344.92	17,344.92	1,873,165.99	1,873,165.99	1,543,612.47
2019	26C001	232320U004	111190	15911100		3,698,916.00	3,698,916.00	1,849,458.00	1,769,108.12	80,349.88	1,929,807.88	1,769,108.12	1,769,108.12	1,581,625.08
2019	26C001	232320U004	111190	16111100		664,328.00	664,328.00	332,166.00	0.00	332,166.00	664,328.00	0.00	0.00	0.00
2019	26C001	232320U004	111190	17111100		1,697,764.00	1,106,145.72	848,880.00	193,500.00	655,380.00	912,645.72	193,500.00	193,500.00	127,500.00
2019	26C001	232320U004	111190	17111106		17,580.00	611,200.28	602,410.28	593,620.28	8,790.00	17,580.00	593,620.28	593,620.28	593,620.28
2019	26C001	232320U004	111190	21111100		240,653.00	240,653.00	120,324.00	104,896.17	15,427.83	135,756.83	240,653.00	104,896.17	103,455.50
2019	26C001	232320U004	111190	21411200		256,726.00	256,726.00	128,364.00	0.00	128,364.00	256,726.00	0.00	0.00	0.00
2019	26C001	232320U004	111190	25311100		34,667,187.00	13,929,264.32	13,929,264.32	14,880.40	13,914,383.92	13,914,383.92	6,499,364.64	14,880.40	9,134.00
2019	26C001	232320U004	111190	27111100		4,394,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232320U004	111190	27111200		241,275.00	241,275.00	120,636.00	0.00	120,636.00	241,275.00	0.00	0.00	0.00
2019	26C001	232320U004	111190	31121200		6,653,343.00	6,653,343.00	3,326,670.00	3,326,670.00	0.00	3,326,670.00	0.00	3,326,670.00	0.00
2019	26C001	232320U004	111190	31311200		4,601,516.00	4,601,516.00	2,300,760.00	0.00	2,300,760.00	4,601,516.00	0.00	0.00	0.00
2019	26C001	232320U004	111190	33611200		208,715.00	208,715.00	104,358.00	104,358.00	0.00	104,357.00	0.00	104,358.00	69,572.00
2019	26C001	232320U004	111190	33621100		1,177,659.00	87,723.00	87,723.00	0.00	87,723.00	87,723.00	0.00	0.00	0.00
2019	26C001	232320U004	111190	34321200		1,321,576.00	1,321,576.00	660,786.00	28,559.80	632,226.20	1,293,016.20	0.00	28,559.80	28,559.80
2019	26C001	232320U004	111190	39811200		13,055,891.00	13,055,891.00	6,527,946.00	3,789,927.00	2,738,019.00	9,265,964.00	0.00	3,789,927.00	3,789,927.00
2019	26C001	232320U004	111190	44121100		16,572,019.00	20,881,545.00	10,440,774.00	0.00	10,440,774.00	20,881,545.00	0.00	0.00	0.00
2019	26C001	232320U004	111290	44121100		118,455.00	118,455.00	59,226.00	0.00	59,226.00	118,455.00	0.00	0.00	0.00
2019	26C001	232320U004	111A90	27111100		0.00	4,394,118.00	2,197,062.00	0.00	2,197,062.00	4,394,118.00	0.00	0.00	0.00
2019	26C001	232320U004	25F190	44121100		4,309,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232321U004	111190	11311100		278,342,803.00	277,691,049.69	138,519,650.69	124,221,939.44	14,297,711.25	153,469,110.25	124,221,939.44	124,221,939.44	113,868,424.40
2019	26C001	232321U004	111190	11321100		3,968,793.00	3,968,793.00	2,106,145.78	1,981,623.07	124,522.71	1,987,169.93	1,981,623.07	1,981,623.07	1,816,558.08
2019	26C001	232321U004	111190	12111100		5,698,764.00	5,698,764.00	2,628,728.00	2,426,670.33	202,057.67	3,272,093.67	2,426,670.33	2,426,670.33	2,224,224.18
2019	26C001	232321U004	111190	12211108		4,876,432.00	4,793,282.00	2,434,714.00	1,488,771.56	945,942.44	3,304,510.44	1,488,771.56	1,488,771.56	1,369,900.49
2019	26C001	232321U004	111190	13111100		2,375,995.00	2,375,995.00	1,198,549.61	1,073,005.38	125,544.23	1,302,989.62	1,073,005.38	1,073,005.38	989,309.22
2019	26C001	232321U004	111190	13211100		7,920,273.00	7,920,273.00	4,033,399.03	3,682,926.95	350,472.08	4,237,346.05	3,682,926.95	3,682,926.95	3,682,926.95
2019	26C001	232321U004	111190	13221100		949,344.00	949,344.00	474,672.00	472,456.86	2,215.14	476,887.14	472,456.86	472,456.86	430,369.28
2019	26C001	232321U004	111190	13231100		34,147,802.00	34,147,802.00	341,480.00	341,480.00	0.00	33,806,322.00	341,480.00	341,480.00	341,480.00
2019	26C001	232321U004	111190	13231108		396,068.00	396,068.00	4,752.00	2,784.66	1,967.34	393,283.34	2,784.66	2,784.66	0.00
2019	26C001	232321U004	111190	13311100		2,115,463.00	2,115,463.00	2,115,463.00	2,115,463.00	0.00	0.00	2,115,463.00	2,115,463.00	2,073,455.08
2019	26C001	232321U004	111190	13321100		171,347.00	171,347.00	171,347.00	171,347.00	0.00	0.00	171,347.00	171,347.00	142,941.53

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	232321U004	111190	13431100		65,528,607.00	65,528,607.00	34,168,790.85	31,369,183.20	2,799,607.65	34,159,423.80	31,369,183.20	31,369,183.20	28,784,929.99
2019	26C001	232321U004	111190	14111201		51,708,347.00	51,708,347.00	25,854,174.00	20,752,916.81	5,101,257.19	30,955,430.19	0.00	20,752,916.81	20,752,916.81
2019	26C001	232321U004	111190	14111208		337,569.00	337,569.00	168,786.00	72,052.00	96,734.00	265,517.00	0.00	72,052.00	72,052.00
2019	26C001	232321U004	111190	14211201		18,224,446.00	18,224,446.00	9,112,224.00	5,355,725.11	3,756,498.89	12,868,720.89	0.00	5,355,725.11	5,355,725.11
2019	26C001	232321U004	111190	14311200		20,217,372.00	20,217,372.00	10,108,686.00	6,026,721.99	4,081,964.01	14,190,650.01	0.00	6,026,721.99	6,026,721.99
2019	26C001	232321U004	111190	14411200		22,371,328.00	22,371,328.00	11,185,662.00	8,182,949.98	3,002,712.02	14,188,378.02	0.00	8,182,949.98	7,349,730.26
2019	26C001	232321U004	111190	14431200		608,824.00	608,824.00	507,354.00	223,572.99	283,781.01	385,251.01	0.00	223,572.99	223,572.99
2019	26C001	232321U004	111190	15111200		18,058,338.00	18,058,338.00	9,029,167.00	7,288,938.82	1,740,228.18	10,769,399.18	0.00	7,288,938.82	4,398,907.21
2019	26C001	232321U004	111190	15411100		1,735,503.00	1,735,503.00	607,426.40	601,352.14	6,074.26	1,134,150.86	601,352.14	601,352.14	601,352.14
2019	26C001	232321U004	111190	15411208		356,052.00	356,052.00	178,026.00	0.00	178,026.00	356,052.00	0.00	0.00	0.00
2019	26C001	232321U004	111190	15411218		16,197,873.00	16,197,873.00	5,399,292.00	0.00	5,399,292.00	16,197,873.00	0.00	0.00	0.00
2019	26C001	232321U004	111190	15441100		256,685,446.00	256,685,446.00	138,348,093.92	126,697,603.13	11,650,490.79	129,987,842.87	126,697,603.13	126,697,603.13	116,366,035.83
2019	26C001	232321U004	111190	15441108		871,792.00	951,442.00	896,429.24	871,429.24	25,000.00	80,012.76	871,429.24	871,429.24	800,896.00
2019	26C001	232321U004	111190	15451108		22,322.00	22,322.00	11,160.00	8,324.16	2,835.84	13,997.84	8,324.16	8,324.16	7,593.36
2019	26C001	232321U004	111190	15451109		27,838,007.00	27,838,007.00	13,919,004.00	11,284,531.72	2,634,472.28	16,553,475.28	11,284,531.72	11,284,531.72	10,541,475.43
2019	26C001	232321U004	111190	15451110		1,323,888.00	1,323,888.00	735,384.70	571,013.27	164,371.43	752,874.73	571,013.27	571,013.27	558,641.23
2019	26C001	232321U004	111190	15461151		24,404,810.00	24,404,810.00	12,202,404.00	12,118,564.86	83,839.14	12,286,245.14	12,118,564.86	12,118,564.86	10,106,425.41
2019	26C001	232321U004	111190	15471108		0.00	3,500.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
2019	26C001	232321U004	111190	15511100		2,484,960.00	3,136,713.31	3,136,713.31	3,133,021.67	3,691.64	3,691.64	3,133,021.67	3,133,021.67	3,062,880.53
2019	26C001	232321U004	111190	15911100		7,509,436.00	7,509,436.00	3,754,716.00	3,591,629.05	163,086.95	3,917,806.95	3,591,629.05	3,591,629.05	3,211,092.84
2019	26C001	232321U004	111190	15991100		54,806.00	54,806.00	27,402.00	0.00	27,402.00	54,806.00	0.00	0.00	0.00
2019	26C001	232321U004	111190	16111100		2,746,537.00	2,746,537.00	464,828.00	0.00	464,828.00	2,746,537.00	0.00	0.00	0.00
2019	26C001	232321U004	111190	17131106		1,529,522.00	1,529,522.00	0.00	0.00	0.00	1,529,522.00	0.00	0.00	0.00
2019	26C001	232321U004	111190	21111200		600,251.00	600,251.00	300,126.00	85,628.98	214,497.02	514,622.02	0.00	85,628.98	0.00
2019	26C001	232321U004	111190	23311100		0.00	1,040.54	1,040.54	0.00	1,040.54	1,040.54	1,040.54	0.00	0.00
2019	26C001	232321U004	111190	25311100		5,800,833.00	5,800,833.00	2,576,304.00	0.00	2,576,304.00	5,800,833.00	964,038.00	0.00	0.00
2019	26C001	232321U004	111190	25611100		0.00	3,439.56	3,439.56	3,387.53	52.03	52.03	3,439.56	3,387.53	0.00
2019	26C001	232321U004	111190	27111100		4,394,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232321U004	111190	27111200		188,496.00	188,496.00	94,248.00	0.00	94,248.00	188,496.00	0.00	0.00	0.00
2019	26C001	232321U004	111190	31121200		6,198,205.00	6,198,205.00	3,099,102.00	0.00	3,099,102.00	6,198,205.00	0.00	0.00	0.00
2019	26C001	232321U004	111190	31311200		3,999,099.00	3,999,099.00	1,999,548.00	0.00	1,999,548.00	3,999,099.00	0.00	0.00	0.00
2019	26C001	232321U004	111190	33611200		198,241.00	198,241.00	99,120.00	99,120.00	0.00	99,121.00	0.00	99,120.00	66,080.00
2019	26C001	232321U004	111190	33811200		6,405,238.00	6,405,238.00	3,202,620.00	1,017,325.56	2,185,294.44	5,387,912.44	0.00	1,017,325.56	1,017,325.56
2019	26C001	232321U004	111190	34321200		771,871.00	771,871.00	385,938.00	4,148.40	381,789.60	767,722.60	0.00	4,148.40	4,148.40
2019	26C001	232321U004	111190	35531100		0.00	3,913.98	3,913.98	3,913.98	0.00	0.00	3,913.98	3,913.98	0.00
2019	26C001	232321U004	111190	39811200		30,338,205.00	30,338,205.00	15,169,104.00	8,806,720.00	6,362,384.00	21,531,485.00	0.00	8,806,720.00	8,806,720.00
2019	26C001	232321U004	111190	39811208		179,966.00	179,966.00	89,982.00	15,255.00	74,727.00	164,711.00	0.00	15,255.00	15,255.00
2019	26C001	232321U004	111190	39821100		72,758.00	72,758.00	42,994.00	19,016.50	23,977.50	53,741.50	19,016.50	19,016.50	19,016.50
2019	26C001	232321U004	111190	39821108		61,826.00	61,826.00	30,912.00	640.63	30,271.37	61,185.37	640.63	640.63	640.63
2019	26C001	232321U004	111190	39931100		43,165,073.00	5,825,000.00	5,546,744.37	0.00	5,546,744.37	5,825,000.00	0.00	0.00	0.00
2019	26C001	232321U004	111190	48111100		0.00	47,000,000.00	47,000,000.00	0.00	47,000,000.00	47,000,000.00	0.00	0.00	0.00
2019	26C001	232321U004	111A90	27111100		0.00	634,195.50	634,195.50	0.00	634,195.50	634,195.50	0.00	0.00	0.00
2019	26C001	232321U004	25F190	25311100		17,638,254.00	17,638,254.00	7,833,615.00	0.00	7,833,615.00	17,638,254.00	2,931,295.00	0.00	0.00
2019	26C001	232322	111190	25311160		0.00	681,193.66	681,193.66	0.00	681,193.66	681,193.66	681,193.66	0.00	0.00
2019	26C001	232322	111190	38311160		620,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	11311100		1,531,509,099.00	1,517,665,205.86	709,915,563.20	643,594,558.91	66,321,004.29	874,070,646.95	645,127,156.60	643,594,558.91	590,169,112.98
2019	26C001	232322U002	111190	11321100		16,412,345.00	16,412,345.00	8,731,790.61	8,195,110.16	536,680.45	8,217,234.84	8,223,741.38	8,195,110.16	7,475,449.74
2019	26C001	232322U002	111190	12111100		364,473.00	364,473.00	168,216.00	145,409.51	22,806.49	219,063.49	145,409.51	145,409.51	133,278.65
2019	26C001	232322U002	111190	12211108		292,896,248.00	314,468,038.66	171,035,100.81	162,698,942.38	8,336,158.43	151,769,096.28	164,204,624.86	162,698,942.38	150,362,454.13
2019	26C001	232322U002	111190	12311100		0.00	2,168,710.00	2,168,710.00	2,117,775.00	50,935.00	2,118,710.00	2,117,775.00	2,117,775.00	1,942,930.00
2019	26C001	232322U002	111190	12311106		1,162,560.00	1,162,560.00	581,280.00	76,000.00	505,280.00	1,086,560.00	76,000.00	76,000.00	56,000.00
2019	26C001	232322U002	111190	13111100		6,986,944.00	6,986,944.00	3,622,355.19	3,188,577.34	433,777.85	3,798,366.66	3,221,426.84	3,188,577.34	2,905,881.23
2019	26C001	232322U002	111190	13211100		30,831,871.00	30,831,871.00	15,685,579.31	14,299,664.21	1,385,915.10	16,532,206.79	14,299,664.21	14,299,664.21	14,296,682.71
2019	26C001	232322U002	111190	13221100		2,796,134.00	2,796,134.00	1,928,503.44	1,919,870.04	8,633.40	876,263.96	1,919,952.51	1,919,870.04	1,744,922.53
2019	26C001	232322U002	111190	13231100		124,778,551.00	124,748,551.00	1,538,062.94	1,538,062.94	0.00	123,210,488.06	1,542,198.39	1,538,062.94	1,538,062.94
2019	26C001	232322U002	111190	13231108		33,717,683.00	33,717,683.00	580,084.69	459,981.80	120,102.89	33,257,701.20	462,059.92	459,981.80	459,981.80
2019	26C001	232322U002	111190	13311100		7,055,202.00	7,557,535.91	7,557,535.91	7,557,535.91	0.00	0.00	7,557,535.91	7,557,535.91	7,015,233.41
2019	26C001	232322U002	111190	13321100		1,238,813.00	1,296,109.47	1,296,109.47	1,296,109.47	0.00	0.00	1,296,109.47	1,296,109.47	1,198,061.38
2019	26C001	232322U002	111190	13411100		27,612,797.00	27,612,797.00	26,699,408.84	26,699,408.84	0.00	913,388.16	26,740,916.68	26,699,408.84	21,507,020.86

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	232322U002	111190	13421100		0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00
2019	26C001	232322U002	111190	13431100		176,434,112.00	176,431,112.00	91,465,850.68	83,606,788.00	7,859,062.68	92,824,324.00	83,765,645.02	83,606,788.00	76,293,402.23
2019	26C001	232322U002	111190	14111201		118,271,703.00	118,271,703.00	59,135,850.00	47,469,320.21	11,666,529.79	70,802,382.79	0.00	47,469,320.21	47,469,320.21
2019	26C001	232322U002	111190	14111203		944,466.00	944,466.00	472,231.00	318,310.66	153,920.34	626,155.34	0.00	318,310.66	224,149.00
2019	26C001	232322U002	111190	14111208		125,127,420.00	125,127,420.00	62,563,710.00	28,926,829.42	33,636,880.58	96,200,590.58	0.00	28,926,829.42	28,926,829.42
2019	26C001	232322U002	111190	14211201		70,097,200.00	70,097,200.00	35,048,598.00	20,599,872.92	14,448,725.08	49,497,327.08	0.00	20,599,872.92	20,599,872.92
2019	26C001	232322U002	111190	14211203		958,105.00	958,105.00	479,052.00	403,086.04	75,965.96	555,018.96	0.00	403,086.04	283,845.74
2019	26C001	232322U002	111190	14311200		66,338,870.00	66,338,870.00	33,169,434.00	19,775,365.19	13,394,068.81	46,563,504.81	0.00	19,775,365.19	19,775,365.19
2019	26C001	232322U002	111190	14411200		77,480,260.00	77,480,260.00	38,740,128.00	28,340,614.05	10,399,513.95	49,139,645.95	0.00	28,340,614.05	25,454,862.77
2019	26C001	232322U002	111190	14431200		253,048.00	253,048.00	189,787.00	92,923.70	96,863.30	160,124.30	0.00	92,923.70	92,923.70
2019	26C001	232322U002	111190	15111200		67,439,043.00	67,439,043.00	33,719,520.00	27,220,618.82	6,498,901.18	40,218,424.18	0.00	27,220,618.82	16,427,764.45
2019	26C001	232322U002	111190	15211142		41,382,800.00	41,382,800.00	20,691,402.00	3,661,199.91	17,030,202.09	37,721,600.09	5,284,653.57	3,661,199.91	2,077,896.33
2019	26C001	232322U002	111190	15411100		31,477,026.00	31,477,026.00	11,016,959.80	10,979,253.00	37,706.80	20,497,773.00	10,979,253.00	10,979,253.00	10,979,253.00
2019	26C001	232322U002	111190	15411108		33,236,823.00	33,236,823.00	8,265,187.76	0.00	8,265,187.76	33,236,823.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	15411218		198,744,275.00	198,744,275.00	66,248,091.00	0.00	66,248,091.00	198,744,275.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	15441100		1,098,563,578.00	1,098,563,578.00	589,592,051.60	539,282,426.56	50,309,625.04	559,281,151.44	540,683,455.43	539,282,426.56	493,589,863.65
2019	26C001	232322U002	111190	15441108		58,546,104.00	91,855,216.02	91,453,300.31	91,375,158.34	78,141.97	480,057.68	91,619,212.20	91,375,158.34	84,764,337.74
2019	26C001	232322U002	111190	15451100		22,306,800.00	22,306,800.00	8,153,400.00	1,696,042.11	6,457,357.89	20,610,757.89	1,698,834.17	1,696,042.11	1,556,591.97
2019	26C001	232322U002	111190	15451108		1,882,970.00	1,882,970.00	1,121,632.50	1,118,297.07	3,335.43	764,672.93	1,123,668.45	1,118,297.07	1,024,338.98
2019	26C001	232322U002	111190	15451109		119,132,903.00	119,132,903.00	53,066,452.00	42,559,414.02	10,507,037.98	76,573,488.98	42,663,187.12	42,559,414.02	39,713,547.99
2019	26C001	232322U002	111190	15451110		5,098,303.00	5,098,303.00	3,468,714.39	2,767,245.50	701,468.89	2,331,057.50	2,790,813.08	2,767,245.50	2,708,997.80
2019	26C001	232322U002	111190	15461106		415,200.00	415,200.00	207,600.00	45,000.00	162,600.00	370,200.00	45,000.00	45,000.00	12,500.00
2019	26C001	232322U002	111190	15461151		66,214,443.00	66,214,443.00	33,324,856.00	33,086,410.31	238,445.69	33,128,032.69	33,132,310.31	33,086,410.31	27,626,393.75
2019	26C001	232322U002	111190	15471100		9,012,132.00	9,808,837.18	7,136,435.36	7,036,435.36	100,000.00	2,772,401.82	7,036,435.36	7,036,435.36	5,267,435.36
2019	26C001	232322U002	111190	15471108		1,741,777.00	1,741,777.00	1,245,148.00	992,500.00	252,648.00	749,277.00	992,500.00	992,500.00	992,500.00
2019	26C001	232322U002	111190	15481100		114,815,129.00	116,915,129.00	116,915,129.00	116,840,000.57	75,128.43	75,128.43	116,840,000.57	116,840,000.57	116,839,670.70
2019	26C001	232322U002	111190	15491106		2,357,756.00	2,357,756.00	1,178,880.00	0.00	1,178,880.00	2,357,756.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	15511100		10,353,443.00	16,202,220.58	16,202,220.58	16,186,641.07	15,579.51	15,579.51	16,187,241.07	16,186,641.07	15,890,630.37
2019	26C001	232322U002	111190	15911100		14,929,289.00	14,929,289.00	7,464,642.00	7,212,767.42	251,874.58	7,716,521.58	7,248,301.92	7,212,767.42	6,656,676.21
2019	26C001	232322U002	111190	15931100		10,801,231.00	10,801,231.00	7,857,954.50	7,841,286.00	16,668.50	2,959,945.00	7,842,595.50	7,841,286.00	6,859,815.75
2019	26C001	232322U002	111190	15941100		386,311.00	386,311.00	386,311.00	274,375.50	111,935.50	111,935.50	274,375.50	274,375.50	274,375.50
2019	26C001	232322U002	111190	15991100		1,451,871.00	1,451,871.00	725,934.00	0.00	725,934.00	1,451,871.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	16111100		180,303.00	180,303.00	84,547.69	0.00	84,547.69	180,303.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	17131100		20,834,358.00	20,834,358.00	0.00	0.00	0.00	20,834,358.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	17141100		83,527,374.00	83,185,164.00	41,662,015.70	32,890,453.05	8,771,562.65	50,294,710.95	32,901,103.45	32,890,453.05	32,004,808.90
2019	26C001	232322U002	111190	17191100		33,735.00	33,735.00	16,866.00	0.00	16,866.00	33,735.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	17191106		311,400.00	311,400.00	155,700.00	42,500.00	113,200.00	268,900.00	47,500.00	42,500.00	27,500.00
2019	26C001	232322U002	111190	21111100		5,027,771.00	5,027,771.00	2,513,886.00	381,768.76	2,132,117.24	4,646,002.24	5,000,232.55	381,768.76	164,556.44
2019	26C001	232322U002	111190	21111200		7,488,145.00	7,488,145.00	3,744,072.00	734,723.53	3,009,348.47	6,753,421.47	0.00	734,723.53	0.00
2019	26C001	232322U002	111190	21211100		1,023,193.00	516,705.23	511,596.00	7,314.00	504,282.00	509,391.23	10,814.04	7,314.00	5,916.00
2019	26C001	232322U002	111190	21311100		1,114,859.00	14,859.00	14,859.00	0.00	14,859.00	14,859.00	8,000.00	0.00	0.00
2019	26C001	232322U002	111190	21411100		1,020,052.00	1,020,052.00	510,024.00	15,099.01	494,924.99	1,004,952.99	24,000.00	15,099.01	12,778.00
2019	26C001	232322U002	111190	21411200		7,012,427.00	7,012,427.00	3,506,214.00	0.00	3,506,214.00	7,012,427.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	21511100		6,627.00	6,627.00	5,494.00	535.66	4,958.34	6,091.34	5,000.00	535.66	475.16
2019	26C001	232322U002	111190	21611100		27,970.00	7,027,970.00	7,013,986.00	27,970.00	6,986,016.00	7,000,000.00	27,970.00	27,970.00	27,970.00
2019	26C001	232322U002	111190	22111100		96,788,640.00	1,595,641.50	1,595,641.50	1,587,174.13	8,467.37	1,595,641.50	1,595,641.50	1,587,174.13	1,587,174.13
2019	26C001	232322U002	111190	22311100		312,331.00	5,945,938.53	5,789,775.53	37,491.04	5,752,284.49	5,908,447.49	50,000.00	37,491.04	20,577.81
2019	26C001	232322U002	111190	23511100		558,044.00	196,941.81	17,921.81	0.00	17,921.81	196,941.81	0.00	0.00	0.00
2019	26C001	232322U002	111190	24211100		0.00	5,000.00	5,000.00	1,344.18	3,655.82	3,655.82	5,000.00	1,344.18	615.02
2019	26C001	232322U002	111190	24611100		48,273.00	48,273.00	24,138.00	16,989.97	7,148.03	31,283.03	20,000.00	16,989.97	0.00
2019	26C001	232322U002	111190	25111100		1,370,117.00	4,928,780.16	4,243,719.16	9,803.39	4,233,915.77	4,918,976.77	10,466.91	9,803.39	9,153.79
2019	26C001	232322U002	111190	25211100		14,409.00	14,409.00	7,206.00	0.00	7,206.00	14,409.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	25311100		129,633,574.00	52,985,030.86	48,414,852.00	10,772,280.08	37,642,571.92	42,212,750.78	37,210,360.32	10,772,280.08	8,737.50
2019	26C001	232322U002	111190	25411100		36,187,311.00	84,544,039.14	41,349,814.71	316,599.81	41,033,214.90	84,227,439.33	7,023,207.45	316,599.81	247,455.18
2019	26C001	232322U002	111190	25511100		3,114,969.00	19,280,600.82	19,280,600.82	3,124,535.27	16,156,065.55	16,156,065.55	3,129,727.48	3,124,535.27	3,121,838.27
2019	26C001	232322U002	111190	26111100		0.00	5,000.00	5,000.00	3,300.34	1,699.66	1,699.66	5,000.00	3,300.34	2,828.80
2019	26C001	232322U002	111190	26111200		8,296,927.00	8,296,927.00	4,148,466.00	2,976,363.25	1,172,102.75	5,320,563.75	0.00	2,976,363.25	2,976,363.25
2019	26C001	232322U002	111190	27111100		31,567,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	27111200		12,072,839.00	12,072,839.00	6,036,420.00	0.00	6,036,420.00	12,072,839.00	0.00	0.0	

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	232322U002	111190	27211200		2,054,927.00	2,054,927.00	1,027,464.00	0.00	1,027,464.00	2,054,927.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	27511200		225,209.00	225,209.00	112,602.00	0.00	112,602.00	225,209.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	29411100		0.00	2,070,619.00	2,070,619.00	5,712.66	2,064,906.34	2,064,906.34	10,000.00	5,712.66	5,584.69
2019	26C001	232322U002	111190	29511100		0.00	831,811.04	831,811.04	132,540.13	699,270.91	699,270.91	135,645.45	132,540.13	98,683.05
2019	26C001	232322U002	111190	31121200		10,331,686.00	10,331,686.00	5,165,844.00	4,255,081.00	910,763.00	6,076,605.00	0.00	4,255,081.00	4,255,081.00
2019	26C001	232322U002	111190	31211100		4,972,142.00	1,464,679.80	1,464,679.80	0.00	1,464,679.80	1,464,679.80	0.00	0.00	0.00
2019	26C001	232322U002	111190	31311100		0.00	7,054,951.00	7,054,951.00	7,054,951.00	0.00	0.00	7,054,951.00	7,054,951.00	7,054,951.00
2019	26C001	232322U002	111190	31411222		4,450,412.00	4,450,412.00	2,225,208.00	232,962.95	1,992,245.05	4,217,449.05	0.00	232,962.95	232,962.95
2019	26C001	232322U002	111190	31711100		82,869.00	82,869.00	41,436.00	0.00	41,436.00	82,869.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	31711200		2,400,862.00	2,400,862.00	1,200,432.00	466,276.24	734,155.76	1,934,585.76	0.00	466,276.24	466,276.24
2019	26C001	232322U002	111190	31811100		860.00	20,815.70	20,815.70	19,955.70	860.00	860.00	20,815.70	19,955.70	19,955.70
2019	26C001	232322U002	111190	31911200		436,195.00	436,195.00	218,100.00	59,921.61	158,178.39	376,273.39	0.00	59,921.61	59,921.61
2019	26C001	232322U002	111190	32211100		34,555,217.00	34,555,217.00	18,944,442.00	0.00	18,944,442.00	34,555,217.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	32911100		258,054.00	258,054.00	129,030.00	0.00	129,030.00	258,054.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	33311100		19,809,959.00	10,806,911.71	1,901,932.71	0.00	1,901,932.71	10,806,911.71	0.00	0.00	0.00
2019	26C001	232322U002	111190	33411100		1,807,064.00	1,807,064.00	903,534.00	0.00	903,534.00	1,807,064.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	33611200		2,709,019.00	2,709,019.00	1,354,512.00	561,454.35	793,057.65	2,147,564.65	0.00	561,454.35	171,492.27
2019	26C001	232322U002	111190	33811100		47,893,953.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	33811200		25,502,086.00	25,502,086.00	12,751,044.00	0.00	12,751,044.00	25,502,086.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	34111100		0.00	328,170.91	328,170.91	327,899.91	271.00	271.00	327,899.91	327,899.91	327,899.91
2019	26C001	232322U002	111190	34321200		3,196,087.00	3,196,087.00	1,598,046.00	17,177.22	1,580,868.78	3,178,909.78	0.00	17,177.22	17,177.22
2019	26C001	232322U002	111190	34511200		7,304,102.00	7,304,102.00	3,652,050.00	2,198,357.59	1,453,692.41	5,105,744.41	0.00	2,198,357.59	1,786,145.97
2019	26C001	232322U002	111190	34711100		0.00	186,411.00	186,411.00	0.00	186,411.00	186,411.00	186,411.00	0.00	0.00
2019	26C001	232322U002	111190	35211100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	35521100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	35811100		65,132,429.00	4,269,217.74	3,680,386.74	3,179,281.74	501,105.00	1,089,936.00	3,179,281.74	3,179,281.74	3,179,281.74
2019	26C001	232322U002	111190	36111100		20,000,000.00	8,006,608.82	0.00	0.00	0.00	8,006,608.82	0.00	0.00	0.00
2019	26C001	232322U002	111190	36111245		16,343,431.00	16,343,431.00	8,171,718.00	0.00	8,171,718.00	16,343,431.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	36311100		24,183,959.00	20,000,000.00	7,506,480.00	2,000,000.00	5,506,480.00	18,000,000.00	20,000,000.00	2,000,000.00	2,000,000.00
2019	26C001	232322U002	111190	36611100		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	36911100		374,179.00	374,179.00	187,092.00	0.00	187,092.00	374,179.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	37111100		172,036.00	172,036.00	86,016.00	0.00	86,016.00	172,036.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	37211100		9,138.00	9,138.00	4,572.00	0.00	4,572.00	9,138.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	37221100		1,580,080.00	1,580,080.00	790,038.00	462,966.00	327,072.00	1,117,114.00	511,845.00	462,966.00	323,068.50
2019	26C001	232322U002	111190	37511100		452,797.00	26,810.00	26,810.00	0.00	26,810.00	26,810.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	37611100		111,049.00	111,049.00	55,524.00	0.00	55,524.00	111,049.00	0.00	0.00	0.00
2019	26C001	232322U002	111190	38311100		5,326,350.00	987,747.07	987,747.07	801,644.88	186,102.19	186,102.19	801,644.88	801,644.88	0.00
2019	26C001	232322U002	111190	39111100		848,482.00	848,482.00	848,482.00	435,651.97	412,830.03	412,830.03	435,651.97	435,651.97	244,234.65
2019	26C001	232322U002	111190	39211100		803,079.00	803,079.00	803,079.00	399,690.00	403,389.00	648,580.00	399,690.00	385,644.00	385,644.00
2019	26C001	232322U002	111190	39411100		22,221,835.00	276,242.40	276,242.40	276,242.40	0.00	0.00	276,242.40	276,242.40	0.00
2019	26C001	232322U002	111190	39611100		6,000,000.00	814,851.55	814,851.55	619,838.77	195,012.78	195,012.78	796,146.77	619,838.77	602,024.77
2019	26C001	232322U002	111190	39691225		254,097.00	254,097.00	127,050.00	45,443.12	81,606.88	208,653.88	0.00	45,443.12	45,443.12
2019	26C001	232322U002	111190	39811200		55,071,505.00	55,071,505.00	27,535,752.00	15,986,418.00	11,549,334.00	39,085,087.00	0.00	15,986,418.00	15,986,418.00
2019	26C001	232322U002	111190	39811208		59,533,807.00	59,533,807.00	29,766,906.00	14,185,016.00	15,581,890.00	45,348,791.00	0.00	14,185,016.00	14,185,016.00
2019	26C001	232322U002	111190	39821100		62,844,677.00	62,844,677.00	28,034,847.11	15,711,409.26	12,323,437.85	47,133,267.74	15,711,751.18	15,711,409.26	15,286,408.10
2019	26C001	232322U002	111190	39821108		21,289,908.00	21,289,908.00	8,167,889.61	358,071.21	7,809,818.40	20,931,836.79	358,071.21	358,071.21	358,071.21
2019	26C001	232322U002	111190	39821142		179,055.00	179,055.00	89,526.00	43,248.32	46,277.68	135,806.68	60,750.87	43,248.32	0.00
2019	26C001	232322U002	111190	39931100		90,776,473.00	193,685,284.25	40,282,559.82	3,347,613.35	36,934,946.47	190,337,670.90	6,216,839.35	3,347,613.35	3,347,613.35
2019	26C001	232322U002	111190	44211100		0.00	30,000.00	30,000.00	3,950.06	26,049.94	26,049.94	3,950.06	3,950.06	3,950.06
2019	26C001	232322U002	111190	59112100	A26019002	0.00	1,055,600.00	1,055,600.00	0.00	1,055,600.00	1,055,600.00	0.00	0.00	0.00
2019	26C001	232322U002	111193	39511208		0.00	16,000.00	16,000.00	15,909.81	90.19	90.19	0.00	15,909.81	15,909.81
2019	26C001	232322U002	111A90	22111100		0.00	98,752,328.58	62,405,018.14	0.00	62,405,018.14	98,752,328.58	26,651,667.87	0.00	0.00
2019	26C001	232322U002	111A90	26111100		0.00	1,641,851.20	1,641,851.20	0.00	1,641,851.20	1,641,851.20	0.00	0.00	0.00
2019	26C001	232322U002	111A90	27111100		0.00	13,445,538.30	10,661,579.30	0.00	10,661,579.30	13,445,538.30	0.00	0.00	0.00
2019	26C001	232322U002	111A90	31211100		0.00	17,909,752.75	13,548,026.90	0.00	13,548,026.90	17,909,752.75	3,018,253.50	0.00	0.00
2019	26C001	232322U002	111A90	33811100		0.00	47,893,953.00	23,946,978.00	0.00	23,946,978.00	47,893,953.00	0.00	0.00	0.00
2019	26C001	232322U002	111A90	34711100		0.00	245,572.00	245,572.00	0.00	245,572.00	245,572.00	0.00	0.00	0.00
2019	26C001	232322U002	111A90	35211100		0.00	538,750.40	538,750.40	0.00	538,750.40	538,750.40	0.00	0.00	0.00
2019	26C001	232322U002	111A90	35521100		0.00	1,610,280.00	1,610,280.00	0.00	1,610,280.00	1,610,280.00	0.00	0.00	0.00

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	232322U002	111A90	35811100		0.00	106,685,485.19	51,870,791.84	0.00	51,870,791.84	106,685,485.19	39,698,640.38	0.00	0.00
2019	26C001	232322U002	15O190	22111100		26,147,779.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232322U002	15O190	25311100		26,798,284.00	26,798,284.00	11,901,825.00	0.00	11,901,825.00	26,798,284.00	4,453,597.00	0.00	0.00
2019	26C001	232322U002	15O190	26111100		4,616,509.00	417,639.33	0.00	0.00	0.00	417,639.33	0.00	0.00	0.00
2019	26C001	232322U002	15O190	39931100		49,668,703.00	119,114,352.00	61,260,768.00	3,525,100.80	57,735,667.20	115,589,251.20	4,379,589.00	3,525,100.80	0.00
2019	26C001	232322U002	15O190	22111100		0.00	26,147,779.00	13,073,892.00	0.00	13,073,892.00	26,147,779.00	7,702,075.70	0.00	0.00
2019	26C001	232322U002	15O190	26111100		0.00	4,198,869.67	3,538,836.00	0.00	3,538,836.00	4,198,869.67	0.00	0.00	0.00
2019	26C001	232322U002	25F190	12211108		306,105,318.00	251,224,415.32	212,267,827.86	212,167,827.86	100,000.00	39,056,587.46	212,170,175.43	212,167,827.86	172,568,141.86
2019	26C001	232322U002	25F190	13231108		29,739,296.00	29,739,296.00	1,266,520.47	1,157,041.47	109,479.00	28,582,254.53	1,157,041.47	1,157,041.47	1,157,041.47
2019	26C001	232322U002	25F190	14111208		213,931,800.00	213,931,800.00	71,627,846.81	0.00	71,627,846.81	213,931,800.00	0.00	0.00	0.00
2019	26C001	232322U002	25F190	15411108		28,329,308.00	28,329,308.00	13,255,009.53	0.00	13,255,009.53	28,329,308.00	0.00	0.00	0.00
2019	26C001	232322U002	25F190	15441108		206,520,341.00	206,520,341.00	140,780,561.38	140,680,561.38	100,000.00	65,839,779.62	140,683,930.48	140,680,561.38	114,320,210.38
2019	26C001	232322U002	25F190	15451108		2,335,500.00	2,335,500.00	1,293,600.00	1,179,321.31	114,278.69	1,156,178.69	1,179,333.49	1,179,321.31	1,043,080.11
2019	26C001	232322U002	25F190	22111100		2,509,750.00	2,509,750.00	1,254,876.00	0.00	1,254,876.00	2,509,750.00	0.00	0.00	0.00
2019	26C001	232322U002	25F190	22311100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232322U002	25F190	25111100		211,167.00	4,441,802.26	105,582.00	0.00	105,582.00	4,441,802.26	0.00	0.00	0.00
2019	26C001	232322U002	25F190	25311100		217,629,242.00	266,695,873.77	89,488,373.77	0.00	89,488,373.77	266,695,873.77	36,167,728.00	0.00	0.00
2019	26C001	232322U002	25F190	25411100		139,987,957.00	135,546,154.74	82,246,947.00	11,421.63	82,235,525.37	135,534,733.11	47,568,199.37	11,421.63	0.00
2019	26C001	232322U002	25F190	25511100		1,723,810.00	1,384,871.00	1,384,871.00	1,384,713.93	157.07	157.07	1,384,713.93	1,384,713.93	0.00
2019	26C001	232322U002	25F190	26111100		0.00	5,776,660.80	5,776,660.80	0.00	5,776,660.80	5,776,660.80	0.00	0.00	0.00
2019	26C001	232322U002	25F190	27511100		646,429.00	646,429.00	323,214.00	0.00	323,214.00	646,429.00	0.00	0.00	0.00
2019	26C001	232322U002	25F190	31211100		0.00	22,400,755.46	11,807,762.46	0.00	11,807,762.46	22,400,755.46	0.00	0.00	0.00
2019	26C001	232322U002	25F190	34711100		1,886,050.00	1,886,050.00	1,886,050.00	0.00	1,886,050.00	1,886,050.00	881,291.25	0.00	0.00
2019	26C001	232322U002	25F190	39931100		0.00	157,943,480.00	76,215,589.00	55,193,069.25	21,022,519.75	102,750,410.75	76,500,882.00	55,193,069.25	0.00
2019	26C001	232322U002	25FD93	25411100		0.00	740,438.40	740,438.40	0.00	740,438.40	740,438.40	0.00	0.00	0.00
2019	26C001	232322U002	25FD93	33411100		0.00	87,500.00	87,500.00	0.00	87,500.00	87,500.00	0.00	0.00	0.00
2019	26C001	232323U007	111190	11311100		9,593,437.00	9,141,159.49	4,344,440.49	4,021,370.46	323,070.03	5,119,789.03	4,021,370.46	4,021,370.46	3,787,423.19
2019	26C001	232323U007	111190	11321100		232,774.00	232,774.00	123,528.70	116,225.25	7,303.45	116,548.75	116,225.25	116,225.25	106,543.93
2019	26C001	232323U007	111190	12111100		2,485,376.00	2,485,376.00	1,147,098.00	1,048,855.55	98,242.45	1,436,520.45	1,048,855.55	1,048,855.55	961,354.26
2019	26C001	232323U007	111190	13111100		79,131.00	79,131.00	39,915.33	35,734.33	4,181.00	43,396.67	35,734.33	35,734.33	32,946.99
2019	26C001	232323U007	111190	13211100		222,096.00	222,096.00	113,102.39	103,274.64	9,827.75	118,821.36	103,274.64	103,274.64	103,274.64
2019	26C001	232323U007	111190	13221100		31,842.00	31,842.00	15,919.00	15,844.72	74.28	15,997.28	15,844.72	15,844.72	14,433.32
2019	26C001	232323U007	111190	13231100		1,359,706.00	1,359,706.00	13,595.00	13,595.00	0.00	1,346,111.00	13,595.00	13,595.00	13,595.00
2019	26C001	232323U007	111190	13311100		142,537.00	142,537.00	142,537.00	142,537.00	0.00	0.00	142,537.00	142,537.00	139,158.78
2019	26C001	232323U007	111190	13321100		11,545.00	11,545.00	11,545.00	11,545.00	0.00	0.00	11,545.00	11,545.00	8,683.88
2019	26C001	232323U007	111190	13431100		3,237,038.00	3,237,038.00	1,687,977.52	1,549,629.47	138,348.05	1,687,408.53	1,549,629.47	1,549,629.47	1,421,923.57
2019	26C001	232323U007	111190	14111201		2,488,512.00	2,488,512.00	1,244,256.00	998,753.28	245,502.72	1,489,758.72	0.00	998,753.28	998,753.28
2019	26C001	232323U007	111190	14211201		1,130,663.00	1,130,663.00	565,332.00	332,274.84	233,057.16	798,388.16	0.00	332,274.84	332,274.84
2019	26C001	232323U007	111190	14411200		1,314,846.00	1,314,846.00	657,421.00	480,941.06	176,479.94	833,904.94	0.00	480,941.06	431,969.81
2019	26C001	232323U007	111190	14431200		66,644.00	66,644.00	49,982.00	24,474.71	25,507.29	42,169.29	0.00	24,474.71	24,474.71
2019	26C001	232323U007	111190	15111200		1,003,091.00	1,003,091.00	501,546.00	404,880.99	96,665.01	598,210.01	0.00	404,880.99	244,347.47
2019	26C001	232323U007	111190	15411218		1,119,304.00	1,119,304.00	373,101.00	0.00	373,101.00	1,119,304.00	0.00	0.00	0.00
2019	26C001	232323U007	111190	15441100		7,497,183.00	7,497,183.00	4,040,996.46	3,700,644.77	340,351.69	3,796,538.23	3,700,644.77	3,700,644.77	3,398,823.46
2019	26C001	232323U007	111190	15461151		684,843.00	684,843.00	342,420.00	340,067.33	2,352.67	344,775.67	340,067.33	340,067.33	283,603.31
2019	26C001	232323U007	111190	15511100		203,229.00	655,506.51	655,506.51	649,492.37	6,014.14	6,014.14	649,492.37	649,492.37	535,223.97
2019	26C001	232323U007	111190	15911100		173,055.00	173,055.00	86,526.00	82,766.87	3,759.13	90,288.13	82,766.87	82,766.87	73,995.57
2019	26C001	232323U007	111190	16111100		1,197,834.00	1,197,834.00	199,638.00	0.00	199,638.00	1,197,834.00	0.00	0.00	0.00
2019	26C001	232323U007	111190	25311100		12,876,384.00	5,000,000.00	3,578,820.00	0.00	3,578,820.00	5,000,000.00	0.00	0.00	0.00
2019	26C001	232323U007	111190	25411100		3,322,670.00	2,055,759.00	685,255.00	0.00	685,255.00	2,055,759.00	2,055,759.00	0.00	0.00
2019	26C001	232323U007	111190	27111200		23,159.00	23,159.00	11,580.00	0.00	11,580.00	23,159.00	0.00	0.00	0.00
2019	26C001	232323U007	111190	33611200		9,657.00	9,657.00	4,830.00	4,830.00	0.00	4,827.00	0.00	4,830.00	3,220.00
2019	26C001	232323U007	111190	34321200		89,045.00	89,045.00	44,520.00	478.54	44,041.46	88,566.46	0.00	478.54	478.54
2019	26C001	232323U007	111190	39811200		2,090,274.00	2,090,274.00	1,045,135.00	606,773.00	438,362.00	1,483,501.00	0.00	606,773.00	606,773.00
2019	26C001	232325U007	111190	11311100		5,047,957.00	4,885,156.78	2,361,177.78	2,162,079.65	199,098.13	2,723,077.13	2,162,079.65	2,162,079.65	2,017,905.14
2019	26C001	232325U007	111190	11321100		41,801.00	41,801.00	22,180.15	20,868.78	1,311.37	20,932.22	20,868.78	20,868.78	19,130.45
2019	26C001	232325U007	111190	12111100		4,267,305.00	4,267,305.00	1,968,380.00	1,816,427.11	151,952.89	2,450,877.89	1,816,427.11	1,816,427.11	1,664,890.80
2019	26C001	232325U007	111190	13111100		28,647.00	28,647.00	14,449.18	12,935.67	1,513.51	15,711.33	12,935.67	12,935.67	11,926.67
2019	26C001	232325U007	111190	13211100		80,401.00	80,401.00	40,944.21	37,386.47	3,557.74	43,014.53	37,386.47	37,386.47	37,386.47
2019	26C001	232325U007	111190	13221100		11,528.00	11,528.00	5,766.00	5,739.09	26.91	5,788.91	5,739.09	5,739.09	5,227.84

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	232325U007	111190	13231100		492,245.00	492,245.00	4,920.00	4,920.00	0.00	487,325.00	4,920.00	4,920.00	4,920.00
2019	26C001	232325U007	111190	13311100		179,757.00	179,757.00	179,757.00	179,757.00	0.00	0.00	179,757.00	179,757.00	175,496.80
2019	26C001	232325U007	111190	13321100		2,074.00	2,074.00	2,074.00	2,074.00	0.00	0.00	2,074.00	2,074.00	1,587.49
2019	26C001	232325U007	111190	14111201		446,898.00	446,898.00	223,447.00	179,359.12	44,087.88	267,538.88	0.00	179,359.12	179,359.12
2019	26C001	232325U007	111190	14211201		203,049.00	203,049.00	101,526.00	59,672.08	41,853.92	143,376.92	0.00	59,672.08	59,672.08
2019	26C001	232325U007	111190	14311200		203,297.00	203,297.00	101,646.00	60,600.57	41,045.43	142,696.43	0.00	60,600.57	60,600.57
2019	26C001	232325U007	111190	14411200		238,534.00	238,534.00	119,268.00	87,251.34	32,016.66	151,282.66	0.00	87,251.34	78,367.07
2019	26C001	232325U007	111190	14431200		11,968.00	11,968.00	8,977.00	4,393.46	4,583.54	7,574.54	0.00	4,393.46	4,393.46
2019	26C001	232325U007	111190	15111200		180,139.00	180,139.00	90,072.00	72,712.05	17,359.95	107,426.95	0.00	72,712.05	43,882.04
2019	26C001	232325U007	111190	15411218		402,901.00	402,901.00	134,301.00	0.00	134,301.00	402,901.00	0.00	0.00	0.00
2019	26C001	232325U007	111190	15431226		2,125,808.00	2,125,808.00	2,125,808.00	1,112,080.31	1,013,727.69	1,013,727.69	0.00	1,112,080.31	1,112,080.31
2019	26C001	232325U007	111190	15441100		2,698,655.00	2,698,655.00	1,454,581.50	1,332,069.82	122,511.68	1,366,585.18	1,332,069.82	1,332,069.82	1,223,427.39
2019	26C001	232325U007	111190	15461151		246,513.00	246,513.00	123,258.00	122,411.13	846.87	124,101.87	122,411.13	122,411.13	102,086.26
2019	26C001	232325U007	111190	15511200		73,154.00	235,954.22	235,954.22	233,789.43	2,164.79	2,164.79	233,789.43	233,789.43	192,658.38
2019	26C001	232325U007	111190	15911100		193,498.00	193,498.00	96,750.00	92,546.69	4,203.31	100,951.31	92,546.69	92,546.69	82,738.96
2019	26C001	232325U007	111190	16111100		2,056,641.00	2,056,641.00	342,774.00	0.00	342,774.00	2,056,641.00	0.00	0.00	0.00
2019	26C001	232325U007	111190	17111100		3,317.00	2,208.00	1,656.00	0.00	1,656.00	2,208.00	0.00	0.00	0.00
2019	26C001	232325U007	111190	25411100		3,987,205.00	2,466,912.00	822,302.00	0.00	822,302.00	2,466,912.00	2,466,912.00	0.00	0.00
2019	26C001	232325U007	111190	39811200		395,032.00	395,032.00	197,514.00	114,671.00	82,843.00	280,361.00	0.00	114,671.00	114,671.00
2019	26C001	232325U007	111190	39821100		290,620.00	290,620.00	171,729.00	425.00	171,304.00	290,195.00	425.00	425.00	425.00
2019	26C001	232325U007	111190	39931129		44,299,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232325U007	15O190	39931129		9,157,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232325U007	25F190	39931129		0.00	44,299,301.00	44,299,301.00	0.00	44,299,301.00	44,299,301.00	0.00	0.00	0.00
2019	26C001	232329U004	111190	11311100		6,816,407.00	6,628,813.66	3,220,610.66	2,939,282.72	281,327.94	3,689,530.94	2,939,282.72	2,939,282.72	2,735,562.49
2019	26C001	232329U004	111190	11321100		106,478.00	106,478.00	56,504.29	53,163.56	3,340.73	53,314.44	53,163.56	53,163.56	48,735.14
2019	26C001	232329U004	111190	13111100		63,581.00	63,581.00	32,070.28	28,711.02	3,359.26	34,869.98	28,711.02	28,711.02	26,471.52
2019	26C001	232329U004	111190	13211100		211,685.00	211,685.00	107,800.59	98,433.53	9,367.06	113,251.47	98,433.53	98,433.53	98,433.53
2019	26C001	232329U004	111190	13221100		25,404.00	12,702.00	12,702.00	12,642.72	59.28	12,761.28	12,642.72	12,642.72	11,516.48
2019	26C001	232329U004	111190	13231100		856,457.00	856,457.00	8,565.00	8,565.00	0.00	847,892.00	8,565.00	8,565.00	8,565.00
2019	26C001	232329U004	111190	13311100		56,757.00	56,757.00	56,757.00	56,757.00	0.00	0.00	56,757.00	56,757.00	55,411.96
2019	26C001	232329U004	111190	13321100		4,597.00	4,597.00	4,597.00	4,597.00	0.00	0.00	4,597.00	4,597.00	3,369.29
2019	26C001	232329U004	111190	13431100		1,796,088.00	1,796,088.00	936,539.94	859,804.88	76,735.06	936,283.12	859,804.88	859,804.88	788,972.51
2019	26C001	232329U004	111190	14111201		1,114,458.00	1,114,458.00	557,227.00	447,281.36	109,945.64	667,176.64	0.00	447,281.36	447,281.36
2019	26C001	232329U004	111190	14211203		456,507.00	456,507.00	228,252.00	192,056.81	36,195.19	264,450.19	0.00	192,056.81	135,242.86
2019	26C001	232329U004	111190	14311200		2,490,402.00	2,490,402.00	1,245,199.00	742,378.44	502,820.56	1,748,023.56	0.00	742,378.44	742,378.44
2019	26C001	232329U004	111190	14411200		600,407.00	600,407.00	300,204.00	219,616.35	80,587.65	380,790.65	0.00	219,616.35	197,254.16
2019	26C001	232329U004	111190	15111200		472,799.00	472,799.00	236,400.00	190,837.66	45,562.34	281,961.34	0.00	190,837.66	115,171.38
2019	26C001	232329U004	111190	15411218		472,344.00	472,344.00	157,449.00	0.00	157,449.00	472,344.00	0.00	0.00	0.00
2019	26C001	232329U004	111190	15441100		6,297,636.00	6,297,636.00	3,394,439.62	3,108,543.98	285,895.64	3,189,092.02	3,108,543.98	3,108,543.98	2,855,013.88
2019	26C001	232329U004	111190	15461151		647,879.00	647,879.00	323,940.00	321,714.30	2,225.70	326,164.70	321,714.30	321,714.30	268,297.58
2019	26C001	232329U004	111190	15511100		84,296.00	271,889.34	271,889.34	269,394.87	2,494.47	2,494.47	269,394.87	269,394.87	221,999.92
2019	26C001	232329U004	111190	15911100		434,329.00	434,329.00	217,164.00	207,729.29	9,434.71	226,599.71	207,729.29	207,729.29	185,714.97
2019	26C001	232329U004	111190	25311100		20,754,814.00	5,372,900.00	5,372,900.00	0.00	5,372,900.00	5,372,900.00	0.00	0.00	0.00
2019	26C001	232329U004	111190	25411100		3,987,205.00	2,466,912.00	822,302.00	0.00	822,302.00	2,466,912.00	2,466,912.00	0.00	0.00
2019	26C001	232329U004	111190	27111200		55,293.00	55,293.00	27,648.00	0.00	27,648.00	55,293.00	0.00	0.00	0.00
2019	26C001	232329U004	111190	34321200		35,457.00	35,457.00	17,730.00	190.57	17,539.43	35,266.43	0.00	190.57	190.57
2019	26C001	232329U004	111190	39811200		1,533,005.00	1,533,005.00	766,500.00	445,007.00	321,493.00	1,087,998.00	0.00	445,007.00	445,007.00
2019	26C001	232377	111190	44121100		4,436,155.00	4,436,155.00	2,218,080.00	106,900.00	2,111,180.00	4,329,255.00	106,900.00	106,900.00	106,900.00
2019	26C001	232377	111290	44121100		763,845.00	763,845.00	381,924.00	0.00	381,924.00	763,845.00	0.00	0.00	0.00
2019	26C001	232378U004	111190	12111100		8,283,010.00	8,283,010.00	3,820,026.00	3,460,260.10	359,765.90	4,822,749.90	3,527,968.60	3,460,260.10	3,165,937.61
2019	26C001	232378U004	111190	16111100		3,992,022.00	3,992,022.00	665,336.00	0.00	665,336.00	3,992,022.00	0.00	0.00	0.00
2019	26C001	232378U004	111190	25311100		3,961,964.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00
2019	26C001	232378U004	111190	25411100		3,987,205.00	2,466,912.00	822,302.00	0.00	822,302.00	2,466,912.00	2,466,912.00	0.00	0.00
2019	26C001	232378U004	111190	38311100		903,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232378U004	111190	39811200		245,219.00	245,219.00	122,610.00	71,184.00	51,426.00	174,035.00	0.00	71,184.00	71,184.00
2019	26C001	232378U004	111190	39821100		180,404.00	180,404.00	106,602.00	0.00	106,602.00	180,404.00	0.00	0.00	0.00
2019	26C001	232378U004	25FD93	12111100		0.00	2,596,890.00	1,298,445.00	1,002,280.00	296,165.00	1,594,610.00	1,002,280.00	1,002,280.00	801,824.00
2019	26C001	232378U004	25FD93	25311100		0.00	135,200.00	135,200.00	0.00	135,200.00	135,200.00	0.00	0.00	0.00
2019	26C001	232378U004	25FD93	25411100		0.00	27,840.00	27,840.00	0.00	27,840.00	27,840.00	0.00	0.00	0.00

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	232378U004	25FD93	33411100		0.00	98,290.00	98,290.00	0.00	98,290.00	98,290.00	0.00	0.00	0.00
2019	26C001	232378U004	25FD93	33621100		0.00	349.50	349.50	0.00	349.50	349.50	0.00	0.00	0.00
2019	26C001	232378U004	25FD93	37511100		0.00	34,000.00	34,000.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00
2019	26C001	232381U003	111190	11311100		151,735,648.00	148,850,409.26	68,348,192.26	58,931,892.32	9,416,299.94	89,918,516.94	58,931,892.32	58,931,892.32	52,113,192.36
2019	26C001	232381U003	111190	11321100		2,986,044.00	2,986,044.00	1,584,622.63	1,490,934.20	93,688.43	1,495,109.80	1,490,934.20	1,490,934.20	1,366,742.55
2019	26C001	232381U003	111190	12111100		3,938,328.00	3,938,328.00	1,816,884.00	1,675,785.11	141,098.89	2,262,542.89	1,675,785.11	1,675,785.11	1,535,981.93
2019	26C001	232381U003	111190	13111100		1,795,538.00	1,795,538.00	905,740.31	810,866.92	94,873.39	984,671.08	810,866.92	810,866.92	747,617.99
2019	26C001	232381U003	111190	13211100		5,978,141.00	5,978,141.00	3,044,368.30	2,779,835.57	264,532.73	3,198,305.43	2,779,835.57	2,779,835.57	2,779,835.57
2019	26C001	232381U003	111190	13221100		717,417.00	717,417.00	358,710.00	357,036.02	1,673.98	360,380.98	357,036.02	357,036.02	325,230.40
2019	26C001	232381U003	111190	13231100		28,853,965.00	28,853,965.00	288,540.00	288,540.00	0.00	28,565,425.00	288,540.00	288,540.00	288,540.00
2019	26C001	232381U003	111190	13311100		1,660,776.00	1,660,776.00	1,660,776.00	1,660,776.00	0.00	0.00	1,660,776.00	1,660,776.00	1,464,776.95
2019	26C001	232381U003	111190	13321100		128,918.00	128,918.00	128,918.00	128,918.00	0.00	0.00	128,918.00	128,918.00	96,461.96
2019	26C001	232381U003	111190	13431100		49,302,478.00	49,302,478.00	25,707,950.80	23,601,579.05	2,106,371.75	25,700,898.95	23,601,579.05	23,601,579.05	21,657,235.90
2019	26C001	232381U003	111190	14111201		41,383,269.00	41,383,269.00	20,691,636.00	16,608,993.22	4,082,642.78	24,774,275.78	0.00	16,608,993.22	16,608,993.22
2019	26C001	232381U003	111190	14211201		13,697,264.00	13,697,264.00	6,848,634.00	4,025,296.25	2,823,337.75	9,671,967.75	0.00	4,025,296.25	4,025,296.25
2019	26C001	232381U003	111190	14311200		15,170,230.00	15,170,230.00	7,585,116.00	4,522,188.68	3,062,927.32	10,648,041.32	0.00	4,522,188.68	4,522,188.68
2019	26C001	232381U003	111190	14411200		16,871,923.00	16,871,923.00	8,435,964.00	6,171,389.00	2,264,575.00	10,700,534.00	0.00	6,171,389.00	5,542,994.23
2019	26C001	232381U003	111190	14431200		792,715.00	792,715.00	631,230.15	291,105.39	340,124.76	501,609.61	0.00	291,105.39	291,105.39
2019	26C001	232381U003	111190	15111200		13,586,342.00	13,586,342.00	6,793,170.00	5,483,894.52	1,309,275.48	8,102,447.48	0.00	5,483,894.52	3,309,554.71
2019	26C001	232381U003	111190	15411100		5,798,902.00	5,798,902.00	2,029,616.40	2,009,320.14	20,296.26	3,789,581.86	2,009,320.14	2,009,320.14	2,009,320.14
2019	26C001	232381U003	111190	15411218		4,933,895.00	4,933,895.00	1,644,633.00	0.00	1,644,633.00	4,933,895.00	0.00	0.00	0.00
2019	26C001	232381U003	111190	15451109		16,030,719.00	16,030,719.00	8,015,358.00	6,498,278.30	1,517,079.70	9,532,440.70	6,498,278.30	6,498,278.30	6,070,384.03
2019	26C001	232381U003	111190	15451110		762,461.00	762,461.00	423,524.11	328,859.01	94,665.10	433,601.99	328,859.01	328,859.01	321,733.68
2019	26C001	232381U003	111190	15461151		14,058,752.00	14,058,752.00	7,029,378.00	6,981,081.20	48,296.80	7,077,670.80	6,981,081.20	6,981,081.20	5,821,958.07
2019	26C001	232381U003	111190	15481100		57,771,155.00	59,274,913.64	59,274,913.64	59,274,913.64	0.00	0.00	59,274,913.64	59,274,913.64	59,274,913.64
2019	26C001	232381U003	111190	15511100		1,431,496.00	2,812,976.10	2,812,976.10	2,801,906.99	11,069.11	11,069.11	2,801,906.99	2,801,906.99	2,591,593.82
2019	26C001	232381U003	111190	15911100		7,089,721.00	7,089,721.00	3,544,860.00	3,390,853.23	154,006.77	3,698,867.77	3,390,853.23	3,390,853.23	3,031,504.10
2019	26C001	232381U003	111190	16111100		1,898,089.00	1,898,089.00	316,348.00	0.00	316,348.00	1,898,089.00	0.00	0.00	0.00
2019	26C001	232381U003	111190	17131100		940,154.00	940,154.00	0.00	0.00	0.00	940,154.00	0.00	0.00	0.00
2019	26C001	232381U003	111190	21111100		101,253.00	179,714.99	179,714.99	154,008.37	25,706.62	25,706.62	179,714.99	154,008.37	49,961.02
2019	26C001	232381U003	111190	21411200		1,015,172.00	1,015,172.00	507,588.00	0.00	507,588.00	1,015,172.00	0.00	0.00	0.00
2019	26C001	232381U003	111190	25311100		44,888,945.00	17,204,598.25	17,204,598.25	0.00	17,204,598.25	17,204,598.25	7,460,078.00	0.00	0.00
2019	26C001	232381U003	111190	25411100		17,942,422.00	15,741,321.00	10,541,688.00	135,720.89	10,405,967.11	15,605,600.11	5,150,000.00	135,720.89	135,720.89
2019	26C001	232381U003	111190	26111200		7,661,927.00	7,661,927.00	3,830,964.00	0.00	3,830,964.00	7,661,927.00	0.00	0.00	0.00
2019	26C001	232381U003	111190	27111200		402,127.00	402,127.00	201,066.00	0.00	201,066.00	402,127.00	0.00	0.00	0.00
2019	26C001	232381U003	111190	27211200		412,703.00	412,703.00	206,352.00	0.00	206,352.00	412,703.00	0.00	0.00	0.00
2019	26C001	232381U003	111190	31121200		11,604,981.00	11,604,981.00	5,802,492.00	0.00	5,802,492.00	11,604,981.00	0.00	0.00	0.00
2019	26C001	232381U003	111190	31311200		8,176,685.00	8,176,685.00	4,088,340.00	0.00	4,088,340.00	8,176,685.00	0.00	0.00	0.00
2019	26C001	232381U003	111190	33611200		850,643.00	850,643.00	425,322.00	425,322.00	0.00	425,321.00	0.00	425,322.00	283,548.00
2019	26C001	232381U003	111190	34321200		3,390,490.00	3,390,490.00	1,695,246.00	18,222.01	1,677,023.99	3,372,267.99	0.00	18,222.01	18,222.01
2019	26C001	232381U003	111190	39811200		22,785,298.00	22,785,298.00	11,392,650.00	6,614,225.00	4,778,425.00	16,171,073.00	0.00	6,614,225.00	6,614,225.00
2019	26C001	232381U003	111190	39931100		11,469,069.00	10,526,288.14	4,791,755.14	0.00	4,791,755.14	10,526,288.14	52,826.40	0.00	0.00
2019	26C001	232381U003	15O190	25311100		9,279,592.00	9,279,592.00	4,121,310.00	72,750.00	4,048,560.00	9,206,842.00	1,817,599.00	72,750.00	72,750.00
2019	26C001	232385	111190	39811200		4,314,760.00	4,314,760.00	2,157,378.00	1,252,508.00	904,870.00	3,062,252.00	0.00	1,252,508.00	1,252,508.00
2019	26C001	232385	111190	39821100		3,174,313.00	3,174,313.00	649,290.00	0.00	649,290.00	3,174,313.00	0.00	0.00	0.00
2019	26C001	232385U006	111190	11311100		91,794,016.00	89,616,965.02	43,719,955.02	39,834,839.84	3,885,115.18	49,782,125.18	39,834,839.84	39,834,839.84	37,021,480.57
2019	26C001	232385U006	111190	13111100		879,518.00	879,518.00	443,663.11	397,190.82	46,472.29	482,327.18	397,190.82	397,190.82	366,209.30
2019	26C001	232385U006	111190	13211100		2,928,308.00	2,928,308.00	1,491,240.85	1,361,663.22	129,577.63	1,566,644.78	1,361,663.22	1,361,663.22	1,361,663.22
2019	26C001	232385U006	111190	13221100		351,418.00	351,418.00	175,710.00	174,890.02	819.98	176,527.98	174,890.02	174,890.02	159,310.40
2019	26C001	232385U006	111190	13231100		11,847,634.00	11,847,634.00	118,475.00	118,475.00	0.00	11,729,159.00	118,475.00	118,475.00	118,475.00
2019	26C001	232385U006	111190	14311200		4,919,593.00	4,919,593.00	2,459,796.00	1,466,511.73	993,284.27	3,453,081.27	0.00	1,466,511.73	1,466,511.73
2019	26C001	232385U006	111190	15411100		3,479,937.00	3,479,937.00	1,217,977.60	1,205,797.82	12,179.78	2,274,139.18	1,205,797.82	1,205,797.82	1,205,797.82
2019	26C001	232385U006	111190	15411218		3,171,402.00	3,171,402.00	1,057,134.00	0.00	1,057,134.00	3,171,402.00	0.00	0.00	0.00
2019	26C001	232385U006	111190	15441100		84,807,918.00	84,807,918.00	45,711,651.53	41,861,601.75	3,850,049.78	42,946,316.25	41,861,601.75	41,861,601.75	38,447,406.66
2019	26C001	232385U006	111190	15451109		9,948,323.00	9,948,323.00	4,974,162.00	4,032,694.35	941,467.65	5,915,628.65	4,032,694.35	4,032,694.35	3,767,152.19
2019	26C001	232385U006	111190	15451110		473,168.00	473,168.00	262,834.51	204,086.36	58,748.15	269,081.64	204,086.36	204,086.36	199,664.46
2019	26C001	232385U006	111190	15461151		8,724,754.00	8,724,754.00	4,362,378.00	4,332,405.38	29,722.62	4,392,348.62	4,332,405.38	4,332,405.38	3,613,062.47
2019	26C001	232385U006	111190	15511100		888,377.00	3,065,427.98	3,065,427.98	3,024,425.87	41,002.11	41,002.11	3,024,425.87	3,024,425.87	2,339,634.88
2019	26C001	232385U006	111190	33411100		274,135.00	274,135.00	274,135.00	0.00	274,135.00	274,135.00	0.00	0.00	0.00

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2011

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	232385U006	111190	38311100		77,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232387U005	111190	12111100		6,928,207.00	6,928,207.00	3,168,990.00	3,022,610.98	146,379.02	3,905,596.02	3,022,610.98	3,022,610.98	2,770,448.19
2019	26C001	232387U005	111190	12311106		921,444.00	921,444.00	460,722.00	0.00	460,722.00	921,444.00	0.00	0.00	0.00
2019	26C001	232387U005	111190	16111100		3,339,071.00	3,339,071.00	702,658.82	0.00	702,658.82	3,339,071.00	0.00	0.00	0.00
2019	26C001	232387U005	111190	33311100		149,164.00	149,164.00	74,580.00	0.00	74,580.00	149,164.00	0.00	0.00	0.00
2019	26C001	232387U005	111190	33411100		248,607.00	248,607.00	124,302.00	0.00	124,302.00	248,607.00	0.00	0.00	0.00
2019	26C001	232387U005	111190	38311100		70,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232388	111190	39811200		4,717,790.00	4,717,790.00	2,358,894.00	1,369,502.00	989,392.00	3,348,288.00	0.00	1,369,502.00	1,369,502.00
2019	26C001	232388	111190	39821100		3,470,817.00	3,470,817.00	709,941.00	0.00	709,941.00	3,470,817.00	0.00	0.00	0.00
2019	26C001	232388U006	111190	11311100		100,970,326.00	98,795,670.45	48,310,508.45	43,909,397.23	4,401,111.22	54,886,273.22	43,909,397.23	43,909,397.23	40,722,385.66
2019	26C001	232388U006	111190	13111100		967,825.00	967,825.00	488,209.21	437,070.86	51,138.35	530,754.14	437,070.86	437,070.86	402,978.62
2019	26C001	232388U006	111190	13211100		3,222,317.00	3,222,317.00	1,640,964.93	1,498,377.41	142,587.52	1,723,939.59	1,498,377.41	1,498,377.41	1,498,377.41
2019	26C001	232388U006	111190	13221100		9,264.00	9,264.00	4,632.00	4,610.38	21.62	4,653.62	4,610.38	4,610.38	4,199.68
2019	26C001	232388U006	111190	13231100		13,037,156.00	13,037,156.00	130,370.00	130,370.00	0.00	12,906,786.00	130,370.00	130,370.00	130,370.00
2019	26C001	232388U006	111190	14311200		973,346.00	973,346.00	486,672.00	290,150.16	196,521.84	683,195.84	0.00	290,150.16	290,150.16
2019	26C001	232388U006	111190	15411218		6,996,758.00	6,996,758.00	2,332,254.00	0.00	2,332,254.00	6,996,758.00	0.00	0.00	0.00
2019	26C001	232388U006	111190	15441100		93,285,853.00	93,285,853.00	50,281,278.78	46,046,353.46	4,234,925.32	47,239,499.54	46,046,353.46	46,046,353.46	42,290,853.64
2019	26C001	232388U006	111190	15451109		10,944,876.00	10,944,876.00	5,472,438.00	4,436,660.85	1,035,777.15	6,508,215.15	4,436,660.85	4,436,660.85	4,144,518.58
2019	26C001	232388U006	111190	15451110		520,566.00	520,566.00	289,158.28	224,526.54	64,631.74	296,039.46	224,526.54	224,526.54	219,661.78
2019	26C001	232388U006	111190	15461151		9,596,935.00	9,596,935.00	4,798,470.00	4,765,501.12	32,968.88	4,831,433.88	4,765,501.12	4,765,501.12	3,974,247.96
2019	26C001	232388U006	111190	15511100		977,183.00	3,151,838.55	3,151,838.55	3,122,921.66	28,916.89	28,916.89	3,122,921.66	3,122,921.66	2,573,500.79
2019	26C001	232388U006	111190	25311100		22,411,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232388U006	111190	25411100		5,133,129.00	3,175,903.00	1,058,635.00	0.00	1,058,635.00	3,175,903.00	3,175,903.00	0.00	0.00
2019	26C001	232391	111190	39811208		148,975.00	148,975.00	74,490.00	12,629.00	61,861.00	136,346.00	0.00	12,629.00	12,629.00
2019	26C001	232391U003	111190	11311100		2,474,322.00	2,385,533.94	1,148,370.94	1,054,253.69	94,117.25	1,331,280.25	1,054,253.69	1,054,253.69	986,099.82
2019	26C001	232391U003	111190	11321100		38,653.00	38,653.00	20,511.70	19,298.98	1,212.72	19,354.02	19,298.98	19,298.98	17,691.41
2019	26C001	232391U003	111190	12111100		165,254.00	165,254.00	76,272.00	54,826.54	21,445.46	110,427.46	54,826.54	54,826.54	50,252.61
2019	26C001	232391U003	111190	13111100		23,187.00	23,187.00	11,694.94	10,469.93	1,225.01	12,717.07	10,469.93	10,469.93	9,653.26
2019	26C001	232391U003	111190	13211100		77,193.00	77,193.00	39,310.54	35,894.75	3,415.79	41,298.25	35,894.75	35,894.75	35,894.75
2019	26C001	232391U003	111190	13221100		9,264.00	9,264.00	4,632.00	4,610.38	21.62	4,653.62	4,610.38	4,610.38	4,199.68
2019	26C001	232391U003	111190	13231100		312,317.00	312,317.00	3,125.00	3,125.00	0.00	309,192.00	3,125.00	3,125.00	3,125.00
2019	26C001	232391U003	111190	13311100		144,677.00	144,677.00	144,677.00	144,677.00	0.00	0.00	144,677.00	144,677.00	141,247.99
2019	26C001	232391U003	111190	13321100		1,669.00	1,669.00	1,669.00	1,669.00	0.00	0.00	1,669.00	1,669.00	1,283.23
2019	26C001	232391U003	111190	14111201		404,544.00	404,544.00	202,272.00	162,361.94	39,910.06	242,182.06	0.00	162,361.94	162,361.94
2019	26C001	232391U003	111190	14211201		177,297.00	177,297.00	88,650.00	52,104.19	36,545.81	125,192.81	0.00	52,104.19	52,104.19
2019	26C001	232391U003	111190	14311200		177,468.00	177,468.00	88,734.00	52,902.54	35,831.46	124,565.46	0.00	52,902.54	52,902.54
2019	26C001	232391U003	111190	14411200		218,753.00	218,753.00	109,374.00	80,013.32	29,360.68	138,739.68	0.00	80,013.32	71,866.05
2019	26C001	232391U003	111190	14431200		10,261.00	10,261.00	7,696.00	3,767.71	3,928.29	6,493.29	0.00	3,767.71	3,767.71
2019	26C001	232391U003	111190	15111200		171,626.00	171,626.00	85,812.00	69,273.10	16,538.90	102,352.90	0.00	69,273.10	41,806.62
2019	26C001	232391U003	111190	15411218		171,459.00	171,459.00	57,153.00	0.00	57,153.00	171,459.00	0.00	0.00	0.00
2019	26C001	232391U003	111190	15421100		114,107.00	114,107.00	57,054.00	35,241.77	21,812.23	78,865.23	35,241.77	35,241.77	25,265.55
2019	26C001	232391U003	111190	15431226		89,587.00	89,587.00	89,587.00	46,865.92	42,721.08	42,721.08	0.00	46,865.92	46,865.92
2019	26C001	232391U003	111190	15441100		786,012.00	786,012.00	423,662.19	387,979.37	35,682.82	398,032.63	387,979.37	387,979.37	356,336.12
2019	26C001	232391U003	111190	15461151		235,178.00	235,178.00	117,588.00	116,780.09	807.91	118,397.91	116,780.09	116,780.09	97,390.18
2019	26C001	232391U003	111190	15511100		39,911.00	128,699.06	128,699.06	127,518.87	1,180.19	1,180.19	127,518.87	127,518.87	105,095.34
2019	26C001	232391U003	111190	15911100		157,660.00	157,660.00	78,828.00	75,403.31	3,424.69	82,256.69	75,403.31	75,403.31	67,412.37
2019	26C001	232391U003	111190	16111100		79,644.00	79,644.00	39,822.00	0.00	39,822.00	79,644.00	0.00	0.00	0.00
2019	26C001	232391U003	111190	17111100		2,669.00	1,776.00	1,332.00	0.00	1,332.00	1,776.00	0.00	0.00	0.00
2019	26C001	232391U003	111190	25311100		10,569,471.00	6,021,772.27	2,937,645.00	0.00	2,937,645.00	6,021,772.27	0.00	0.00	0.00
2019	26C001	232391U003	111190	25411100		2,490,011.00	1,540,588.00	513,527.00	0.00	513,527.00	1,540,588.00	1,540,588.00	0.00	0.00
2019	26C001	232391U003	111190	39821100		109,599.00	109,599.00	64,764.00	800.00	63,964.00	108,799.00	800.00	800.00	800.00
2019	26C001	232392U003	111190	12111100		3,806,122.00	3,806,122.00	1,756,674.00	1,611,423.51	145,250.49	2,194,698.49	1,611,423.51	1,611,423.51	1,476,989.72
2019	26C001	232392U003	111190	16111100		1,834,372.00	1,834,372.00	183,229.12	0.00	183,229.12	1,834,372.00	0.00	0.00	0.00
2019	26C001	232392U003	111190	39931100		0.00	43,212,529.00	20,544,238.31	0.00	20,544,238.31	43,212,529.00	0.00	0.00	0.00
2019	26C001	232392U003	25F190	39931100		202,242,781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232393U002	111190	12111100		3,981,447.00	3,981,447.00	1,837,590.00	1,692,471.44	145,118.56	2,288,975.56	1,692,471.44	1,692,471.44	1,551,276.19
2019	26C001	232393U002	111190	16111100		1,918,871.00	1,918,871.00	639,624.00	0.00	639,624.00	1,918,871.00	0.00	0.00	0.00
2019	26C001	232393U002	111190	39931100		63,740,923.00	57,000,000.00	29,246,973.00	0.00	29,246,973.00	57,000,000.00	12,000,000.00	0.00	0.00
2019	26C001	232393U002	15O190	39931100		13,176,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	232394U005	111190	12111100		6,278,120.00	6,278,120.00	2,897,592.00	2,667,430.36	230,161.64	3,610,689.64	2,667,430.36	2,667,430.36	2,444,898.69
2019	26C001	232394U005	111190	16111100		3,025,759.00	3,025,759.00	756,441.00	0.00	756,441.00	3,025,759.00	0.00	0.00	0.00
2019	26C001	232394U005	111190	26111200		152,920.00	152,920.00	76,458.00	0.00	76,458.00	152,920.00	0.00	0.00	0.00
2019	26C001	232394U005	111190	27111200		18,850.00	18,850.00	9,426.00	0.00	9,426.00	18,850.00	0.00	0.00	0.00
2019	26C001	232394U005	111190	35521100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232394U005	111190	35531100		0.00	62,916.53	62,916.53	0.00	62,916.53	62,916.53	0.00	0.00	0.00
2019	26C001	232394U005	111190	39931100		11,798,959.00	8,952,100.00	2,984,034.00	0.00	2,984,034.00	8,952,100.00	0.00	0.00	0.00
2019	26C001	232394U005	111A90	35521100		0.00	943,748.00	0.00	0.00	0.00	943,748.00	0.00	0.00	0.00
2019	26C001	232396U002	111190	12111100		1,731,767.00	1,731,767.00	799,278.00	736,582.65	62,695.35	995,184.35	736,582.65	736,582.65	675,132.89
2019	26C001	232396U002	111190	16111100		834,631.00	834,631.00	417,318.00	0.00	417,318.00	834,631.00	0.00	0.00	0.00
2019	26C001	232396U002	111190	39931100		4,569,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232397U004	111190	12111100		982,240.00	982,240.00	453,342.00	375,222.00	78,120.00	607,018.00	375,222.00	375,222.00	338,003.50
2019	26C001	232397U004	111190	12211108		50,699,000.00	50,678,389.74	25,349,502.00	21,628,422.02	3,721,079.98	29,049,967.72	21,830,537.38	21,628,422.02	19,797,193.65
2019	26C001	232397U004	111190	13231100		4,514,329.00	4,514,329.00	127,605.89	117,553.10	10,052.79	4,396,775.90	117,553.10	117,553.10	117,553.10
2019	26C001	232397U004	111190	14111208		7,093,550.00	7,093,550.00	3,546,774.00	1,514,059.90	2,032,714.10	5,579,490.10	0.00	1,514,059.90	1,514,059.90
2019	26C001	232397U004	111190	15411108		2,859,028.00	2,859,028.00	714,756.00	0.00	714,756.00	2,859,028.00	0.00	0.00	0.00
2019	26C001	232397U004	111190	15441108		23,095,095.00	23,095,095.00	11,547,546.00	11,209,580.45	337,965.55	11,885,514.55	11,232,955.37	11,209,580.45	10,270,386.46
2019	26C001	232397U004	111190	15451108		241,755.00	262,365.26	141,486.26	128,360.52	13,125.74	134,004.74	129,270.54	128,360.52	116,608.50
2019	26C001	232397U004	111190	15471108		78,487.00	78,487.00	78,487.00	56,500.00	21,987.00	21,987.00	56,500.00	56,500.00	56,500.00
2019	26C001	232397U004	111190	16111100		473,394.00	473,394.00	236,695.00	0.00	236,695.00	473,394.00	0.00	0.00	0.00
2019	26C001	232397U004	111190	21111200		922,085.00	922,085.00	461,040.00	131,540.31	329,499.69	790,544.69	0.00	131,540.31	0.00
2019	26C001	232397U004	111190	22111100		6,560,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232397U004	111190	25311100		9,458,796.00	322,016.91	322,016.91	0.00	322,016.91	322,016.91	0.00	0.00	0.00
2019	26C001	232397U004	111190	25411100		8,732,729.00	20,450.32	20,450.32	0.00	20,450.32	20,450.32	0.00	0.00	0.00
2019	26C001	232397U004	111190	26111200		1,578,242.00	1,578,242.00	789,120.00	0.00	789,120.00	1,578,242.00	0.00	0.00	0.00
2019	26C001	232397U004	111190	27111100		1,774,780.00	1,229,535.86	887,388.00	0.00	887,388.00	1,229,535.86	0.00	0.00	0.00
2019	26C001	232397U004	111190	33411100		2,795,718.00	2,795,718.00	1,087,770.00	0.00	1,087,770.00	2,795,718.00	0.00	0.00	0.00
2019	26C001	232397U004	111190	33611100		407,857.00	407,857.00	203,928.00	0.00	203,928.00	407,857.00	0.00	0.00	0.00
2019	26C001	232397U004	111190	34511200		936,671.00	936,671.00	468,336.00	123,397.33	344,938.67	813,273.67	0.00	123,397.33	123,397.33
2019	26C001	232397U004	111190	35521100		1,547,411.00	251,666.13	251,666.13	0.00	251,666.13	251,666.13	0.00	0.00	0.00
2019	26C001	232397U004	111190	36311100		913,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232397U004	111190	38311100		4,903,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232397U004	111190	39211100		84,981.00	84,981.00	42,492.00	0.00	42,492.00	84,981.00	0.00	0.00	0.00
2019	26C001	232397U004	111190	39811208		3,569,704.00	3,569,704.00	1,784,850.00	302,584.00	1,482,266.00	3,267,120.00	0.00	302,584.00	302,584.00
2019	26C001	232397U004	111190	39821108		2,196,191.00	2,196,191.00	915,080.00	20,257.49	894,822.51	2,175,933.51	20,257.49	20,257.49	20,257.49
2019	26C001	232397U004	111190	44511100		100,000,000.00	53,000,000.00	2,999,998.00	0.00	2,999,998.00	53,000,000.00	0.00	0.00	0.00
2019	26C001	232555	111190	12111100		5,877,912.00	5,877,912.00	2,711,400.00	1,612,446.50	1,098,953.50	4,265,465.50	1,612,446.50	1,612,446.50	1,423,315.50
2019	26C001	232555	111190	16111100		2,832,877.00	2,832,877.00	582,852.60	0.00	582,852.60	2,832,877.00	0.00	0.00	0.00
2019	26C001	232555	111190	21111100		85,284.00	85,284.00	42,642.00	0.00	42,642.00	85,284.00	0.00	0.00	0.00
2019	26C001	232555	111190	21111200		32,407.00	32,407.00	16,206.00	4,623.03	11,582.97	27,783.97	0.00	4,623.03	0.00
2019	26C001	232555	111190	21411100		9,377.00	9,377.00	4,686.00	0.00	4,686.00	9,377.00	0.00	0.00	0.00
2019	26C001	232555	111190	21611100		12,938.00	12,938.00	6,468.00	0.00	6,468.00	12,938.00	0.00	0.00	0.00
2019	26C001	232555	111190	23311100		5,827.00	5,827.00	2,916.00	602.14	2,313.86	5,224.86	602.14	602.14	602.14
2019	26C001	232555	111190	25111100		743,243.00	375,363.00	371,622.00	0.00	371,622.00	375,363.00	0.00	0.00	0.00
2019	26C001	232555	111190	25311100		1,832,360.00	1,527,841.00	509,279.00	0.00	509,279.00	1,527,841.00	0.00	0.00	0.00
2019	26C001	232555	111190	25411100		1,495,522.00	925,290.00	308,429.00	0.00	308,429.00	925,290.00	150,634.93	0.00	0.00
2019	26C001	232555	111190	25511100		911,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232555	111190	26111200		669,052.00	669,052.00	334,524.00	0.00	334,524.00	669,052.00	0.00	0.00	0.00
2019	26C001	232555	111190	27111100		16,000.00	16,000.00	7,998.00	0.00	7,998.00	16,000.00	0.00	0.00	0.00
2019	26C001	232555	111190	33411100		113,248.00	113,248.00	56,622.00	0.00	56,622.00	113,248.00	0.00	0.00	0.00
2019	26C001	232555	111190	33611100		43,558.00	43,558.00	21,780.00	0.00	21,780.00	43,558.00	0.00	0.00	0.00
2019	26C001	232555	111190	33621100		226,496.00	226,496.00	113,250.00	0.00	113,250.00	226,496.00	0.00	0.00	0.00
2019	26C001	232555	111190	34511200		33,167.00	33,167.00	16,584.00	4,369.43	12,214.57	28,797.57	0.00	4,369.43	4,369.43
2019	26C001	232555	111190	35521100		62,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232555	111190	38311100		452,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	232555	111190	39811208		132,886.00	132,886.00	66,444.00	11,265.00	55,179.00	121,621.00	0.00	11,265.00	11,265.00
2019	26C001	232555	111190	39821108		180,628.00	180,628.00	90,312.00	0.00	90,312.00	180,628.00	0.00	0.00	0.00
2019	26C001	233326	111190	24911100		160,887.00	160,887.00	80,442.00	17,142.48	63,299.52	143,744.52	30,000.00	17,142.48	7,621.05
2019	26C001	233326	111190	29611100		54,833.00	39,833.00	29,221.51	3,617.28	25,604.23	36,215.72	20,000.00	3,617.28	3,192.49

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	233326	111190	29611200		347,585.00	347,585.00	173,790.00	0.00	173,790.00	347,585.00	0.00	0.00	0.00
2019	26C001	233326	111190	35311100		3,494,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	233326	111190	35411100		44,342,864.00	13,699,158.40	8,824,997.54	17,864.00	8,807,133.54	13,681,294.40	17,864.00	17,864.00	17,864.00
2019	26C001	233326	111190	35531100		2,164,712.00	2,164,712.00	2,164,712.00	0.00	2,164,712.00	2,164,712.00	0.00	0.00	0.00
2019	26C001	233326	111190	35711100		0.00	5,282,952.00	4,843,204.26	4,375,590.38	467,613.88	907,361.62	4,402,466.47	4,375,590.38	0.00
2019	26C001	233326	111A90	35411100		0.00	40,348,226.86	34,291,672.00	0.00	34,291,672.00	40,348,226.86	28,431,751.11	0.00	0.00
2019	26C001	233326	111A90	35711100		0.00	3,045,833.27	2,699,594.27	0.00	2,699,594.27	3,045,833.27	0.00	0.00	0.00
2019	26C001	233326	150190	35411100		47,111,214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	233326	25F190	35211100		462,104.00	462,104.00	462,104.00	0.00	462,104.00	462,104.00	0.00	0.00	0.00
2019	26C001	233326	25F190	35311100		226,549.00	226,549.00	113,274.00	0.00	113,274.00	226,549.00	0.00	0.00	0.00
2019	26C001	233326	25F190	35411100		12,435,998.00	550,106.00	112,873.00	0.00	112,873.00	550,106.00	0.00	0.00	0.00
2019	26C001	233326	25F190	35711100		8,229,156.00	2,611,534.65	2,611,534.65	0.00	2,611,534.65	2,611,534.65	1,666,666.00	0.00	0.00
2019	26C001	233327	111190	21611100		4,647,103.00	4,647,103.00	1,875,699.00	1,482,886.75	392,812.25	3,164,216.25	4,647,103.00	1,482,886.75	57,095.06
2019	26C001	233327	111190	24611100		428,512.00	212,291.22	194,254.00	56,689.86	137,564.14	155,601.36	80,000.00	56,689.86	54,610.66
2019	26C001	233327	111190	24711100		238,514.00	238,514.00	119,256.00	38,286.99	80,969.01	200,227.01	80,000.00	38,286.99	30,866.45
2019	26C001	233327	111190	24811100		368,606.00	368,606.00	184,302.00	4,034.68	180,267.32	364,571.32	20,000.00	4,034.68	3,512.08
2019	26C001	233327	111190	31121200		22,654,141.00	22,654,141.00	11,327,070.00	9,481,928.46	1,845,141.54	13,172,212.54	0.00	9,481,928.46	5,041,580.22
2019	26C001	233327	111190	34511200		2,199,645.00	2,199,645.00	1,099,824.00	289,781.92	810,042.08	1,909,863.08	0.00	289,781.92	289,781.92
2019	26C001	233327	111190	35111100		11,694,565.00	600,000.00	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00
2019	26C001	233327	111190	35211100		0.00	196,220.78	0.00	0.00	0.00	196,220.78	0.00	0.00	0.00
2019	26C001	233327	111190	35411100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	233327	111290	35911100		0.00	1,525,350.68	726,231.68	0.00	726,231.68	1,525,350.68	0.00	0.00	0.00
2019	26C001	233327	111A90	35111100		0.00	30,900,446.26	20,699,907.06	0.00	20,699,907.06	30,900,446.26	7,934,642.50	0.00	0.00
2019	26C001	233327	111A90	35411100		0.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00
2019	26C001	233327	25F190	24611100		861,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	233327	25F190	35111100		19,697,891.00	18,397,399.95	18,397,399.95	0.00	18,397,399.95	18,397,399.95	3,345,125.00	0.00	0.00
2019	26C001	233327	25F190	35211100		0.00	861,906.00	430,956.00	0.00	430,956.00	861,906.00	0.00	0.00	0.00
2019	26C001	233327	25F190	35711100		0.00	1,300,491.05	1,300,491.05	0.00	1,300,491.05	1,300,491.05	0.00	0.00	0.00
2019	26C001	233396	111190	11311100		7,055,975.00	6,840,847.89	3,312,860.89	3,029,752.44	283,108.45	3,811,095.45	3,029,752.44	3,029,752.44	2,824,742.87
2019	26C001	233396	111190	11321100		93,615.00	93,615.00	49,677.67	46,740.55	2,937.12	46,874.45	46,740.55	46,740.55	42,847.16
2019	26C001	233396	111190	13111100		56,515.00	56,515.00	28,510.95	25,524.52	2,986.43	30,990.48	25,524.52	25,524.52	23,533.57
2019	26C001	233396	111190	13211100		188,166.00	188,166.00	95,823.54	87,497.19	8,326.35	100,668.81	87,497.19	87,497.19	87,497.19
2019	26C001	233396	111190	13221100		22,580.00	22,580.00	11,292.00	11,239.30	52.70	11,340.70	11,239.30	11,239.30	10,238.08
2019	26C001	233396	111190	13231100		761,294.00	761,294.00	7,615.00	7,615.00	0.00	753,679.00	7,615.00	7,615.00	7,615.00
2019	26C001	233396	111190	13311100		49,899.00	49,899.00	49,899.00	49,899.00	0.00	0.00	49,899.00	49,899.00	48,716.29
2019	26C001	233396	111190	13321100		4,041.00	4,041.00	4,041.00	4,041.00	0.00	0.00	4,041.00	4,041.00	2,993.70
2019	26C001	233396	111190	13431100		1,579,074.00	1,579,074.00	823,379.51	755,916.29	67,463.22	823,157.71	755,916.29	755,916.29	693,642.54
2019	26C001	233396	111190	14111201		979,802.00	979,802.00	489,900.00	393,238.40	96,661.60	586,563.60	0.00	393,238.40	393,238.40
2019	26C001	233396	111190	14211201		429,417.00	429,417.00	214,710.00	126,196.17	88,513.83	303,220.83	0.00	126,196.17	126,196.17
2019	26C001	233396	111190	14311200		490,783.00	490,783.00	245,394.00	146,302.04	99,091.96	344,480.96	0.00	146,302.04	146,302.04
2019	26C001	233396	111190	14411200		535,247.00	535,247.00	267,624.00	195,782.23	71,841.77	339,464.77	0.00	195,782.23	175,846.92
2019	26C001	233396	111190	14431200		24,854.00	24,854.00	18,641.00	9,126.24	9,514.76	15,727.76	0.00	9,126.24	9,126.24
2019	26C001	233396	111190	15111200		429,949.00	429,949.00	214,974.00	173,541.19	41,432.81	256,407.81	0.00	173,541.19	104,732.88
2019	26C001	233396	111190	15411218		415,273.00	415,273.00	138,423.00	0.00	138,423.00	415,273.00	0.00	0.00	0.00
2019	26C001	233396	111190	15441100		5,536,723.00	5,536,723.00	2,984,308.54	2,732,956.07	251,352.47	2,803,766.93	2,732,956.07	2,732,956.07	2,510,058.59
2019	26C001	233396	111190	15461151		569,600.00	569,600.00	284,802.00	282,845.21	1,956.79	286,754.79	282,845.21	282,845.21	235,882.22
2019	26C001	233396	111190	15511100		96,664.00	311,791.11	311,791.11	308,930.43	2,860.68	2,860.68	308,930.43	308,930.43	254,577.45
2019	26C001	233396	111190	15911100		381,851.00	381,851.00	190,926.00	182,631.20	8,294.80	199,219.80	182,631.20	182,631.20	163,276.68
2019	26C001	233396	111190	21711100		368,682.00	271,469.87	271,469.87	2,135.44	269,334.43	269,334.43	260,722.43	2,135.44	747.44
2019	26C001	233396	111190	33611200		30,469.00	30,469.00	15,234.00	15,234.00	0.00	15,235.00	0.00	15,234.00	10,156.00
2019	26C001	233396	111190	34321200		31,174.00	31,174.00	15,588.00	167.54	15,420.46	31,006.46	0.00	167.54	167.54
2019	26C001	233396	111190	34711100		186,411.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	233396	111190	37221100		65,793.00	65,793.00	32,898.00	0.00	32,898.00	65,793.00	0.00	0.00	0.00
2019	26C001	233396	111190	38311100		91,379.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	26C001	233396	111190	39811200		1,347,792.00	1,347,792.00	673,896.00	391,243.00	282,653.00	956,549.00	0.00	391,243.00	391,243.00
2019	26C001	233396	111290	21411100		1,598,241.00	72,890.32	72,890.32	0.00	72,890.32	72,890.32	0.00	0.00	0.00
2019	26C001	233397	111190	11311100		37,782,093.00	36,991,233.93	18,100,188.93	16,444,487.38	1,655,701.55	20,546,746.55	16,444,487.38	16,444,487.38	15,245,531.09
2019	26C001	233397	111190	11321100		585,987.00	585,987.00	310,967.79	292,582.28	18,385.51	293,404.72	292,582.28	292,582.28	268,210.80
2019	26C001	233397	111190	13111100		352,043.00	352,043.00	177,585.10	158,983.63	18,601.47	193,059.37	158,983.63	158,983.63	146,582.65

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
U.D. DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE JUNIO DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
2019	26C001	233397	111190	13211100		1,172,108.00	1,172,108.00	596,896.00	545,030.22	51,865.78	627,077.78	545,030.22	545,030.22	545,030.22
2019	26C001	233397	111190	13221100		140,662.00	140,662.00	70,332.00	70,003.78	328.22	70,658.22	70,003.78	70,003.78	63,767.68
2019	26C001	233397	111190	13231100		4,742,225.00	4,742,225.00	47,420.00	47,420.00	0.00	4,694,805.00	47,420.00	47,420.00	47,420.00
2019	26C001	233397	111190	13311100		312,347.00	312,347.00	312,347.00	312,347.00	0.00	0.00	312,347.00	312,347.00	238,565.40
2019	26C001	233397	111190	13321100		25,299.00	25,299.00	25,299.00	25,299.00	0.00	0.00	25,299.00	25,299.00	20,312.19
2019	26C001	233397	111190	13431100		9,884,402.00	9,884,402.00	5,154,054.50	4,731,758.89	422,295.61	5,152,643.11	4,731,758.89	4,731,758.89	4,341,947.55
2019	26C001	233397	111190	14211201		2,687,985.00	2,687,985.00	1,343,994.00	789,934.75	554,059.25	1,898,050.25	0.00	789,934.75	789,934.75
2019	26C001	233397	111190	14311200		2,807,081.00	2,807,081.00	1,403,538.00	836,778.72	566,759.28	1,970,302.28	0.00	836,778.72	836,778.72
2019	26C001	233397	111190	14411200		3,302,242.00	3,302,242.00	1,651,122.00	1,207,889.94	443,232.06	2,094,352.06	0.00	1,207,889.94	1,084,897.90
2019	26C001	233397	111190	14431200		155,565.00	155,565.00	116,673.00	57,128.22	59,544.78	98,436.78	0.00	57,128.22	57,128.22
2019	26C001	233397	111190	15111200		2,666,220.00	2,666,220.00	1,333,110.00	1,076,174.25	256,935.75	1,590,045.75	0.00	1,076,174.25	649,475.94
2019	26C001	233397	111190	15411218		2,544,446.00	2,544,446.00	848,148.00	0.00	848,148.00	2,544,446.00	0.00	0.00	0.00
2019	26C001	233397	111190	15441100		33,924,392.00	33,924,392.00	18,285,323.83	16,745,248.03	1,540,075.80	17,179,143.97	16,745,248.03	16,745,248.03	15,379,520.43
2019	26C001	233397	111190	15451109		3,986,202.00	3,986,202.00	1,993,099.00	1,615,862.12	377,236.88	2,370,339.88	1,615,862.12	1,615,862.12	1,509,461.97
2019	26C001	233397	111190	15451110		189,593.00	189,593.00	105,311.11	81,772.21	23,538.90	107,820.79	81,772.21	81,772.21	80,000.47
2019	26C001	233397	111190	15461151		519,000.00	519,000.00	259,500.00	257,717.05	1,782.95	261,282.95	257,717.05	257,717.05	214,926.29
2019	26C001	233397	111190	15511100		355,363.00	1,146,222.07	1,146,222.07	1,135,705.48	10,516.59	1,135,705.48	1,135,705.48	1,135,705.48	935,890.27
2019	26C001	233397	111190	15911100		2,390,233.00	2,390,233.00	1,195,116.00	1,143,194.08	51,921.92	1,247,038.92	1,143,194.08	1,143,194.08	1,022,042.92
2019	26C001	233397	111190	21111100		7,951.00	7,951.00	3,978.00	0.00	3,978.00	7,951.00	0.00	0.00	0.00
2019	26C001	233397	111190	21211100		8,209.00	8,209.00	4,104.00	0.00	4,104.00	8,209.00	0.00	0.00	0.00
2019	26C001	233397	111190	21411100		19,599.00	19,599.00	9,798.00	0.00	9,798.00	19,599.00	0.00	0.00	0.00
2019	26C001	233397	111190	21511100		437,581.00	63,557.92	63,557.92	0.00	63,557.92	63,557.92	3,374.38	0.00	0.00
2019	26C001	233397	111190	21711100		2,651.00	2,651.00	1,326.00	0.00	1,326.00	2,651.00	0.00	0.00	0.00
2019	26C001	233397	111190	24611100		126,102.00	126,102.00	63,054.00	0.00	63,054.00	126,102.00	0.00	0.00	0.00
2019	26C001	233397	111190	24911100		97,713.00	97,713.00	48,858.00	37,254.51	11,603.49	60,458.49	40,000.00	37,254.51	18,252.14
2019	26C001	233397	111190	29111100		52,536.00	52,536.00	35,313.12	26,617.34	8,695.78	25,918.66	32,804.41	26,617.34	19,759.29
2019	26C001	233397	111190	29211100		29,662.00	40,018.06	40,018.06	36,180.69	3,837.37	3,837.37	40,018.06	36,180.69	14,806.49
2019	26C001	233397	111190	33611200		30,469.00	30,469.00	15,234.00	15,234.00	0.00	15,235.00	0.00	15,234.00	10,156.00
2019	26C001	233397	111190	34321200		62,345.00	62,345.00	31,170.00	335.04	30,834.96	62,009.96	0.00	335.04	335.04
2019	26C001	233397	111190	38311100		141,636.00	122,304.06	51,486.06	0.00	51,486.06	122,304.06	0.00	0.00	0.00
2019	26C001	233397	111190	39811200		8,436,720.00	8,436,720.00	4,218,360.00	2,449,051.00	1,769,309.00	5,987,669.00	0.00	2,449,051.00	2,449,051.00
2019	26C001	233397	111290	29411100		9,182.00	9,182.00	4,590.00	0.00	4,590.00	9,182.00	0.00	0.00	0.00
2019	26C001	233397	111290	31711200		600,000.00	600,000.00	300,000.00	0.00	300,000.00	600,000.00	0.00	0.00	0.00
TOTAL						10,634,909,128.00	10,638,776,027.90	5,442,417,716.67	3,670,395,021.48	1,772,022,695.19	6,968,381,006.42	3,647,177,252.23	3,670,395,021.48	3,269,499,960.38