



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN DEL 1° DE ENERO AL 30 DE JUNIO DE 2024



2024
Felipe Carrillo
PUERTO
SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO

		CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUPUESTAL	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	SALDO DE COMPROMISO	COMPROMISO	PAGADO	DIPONIBLE AL PERIODO	DISPONIBLE ANUAL
24	24	26C001	172002N001	150240	27211200		2	2,327,632.00	2,327,632.00	2,327,632.00	2,327,467.50	2,327,467.50	0.00	2,327,467.50	2,327,467.50	164.50	164.50
24	24	26C001	231020E172	111140	21111100		2	1,000,000.00	6,962.65	6,962.65	5,737.50	5,737.50	732.15	6,469.65	5,737.50	1,225.15	1,225.15
24	24	26C001	231020E172	111140	21211100		2	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	21311100		2	0.00	43.20	43.20	0.00	0.00	0.00	0.00	0.00	43.20	43.20
24	24	26C001	231020E172	111140	21411100		2	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	21511100		2	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	21521100		2	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	21611100		2	200,000.00	3,880.01	3,880.01	0.00	0.00	168.00	168.00	0.00	3,880.01	3,880.01
24	24	26C001	231020E172	111140	21711100		2	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	22111100		2	100,000.00	600.40	600.40	0.00	0.00	0.00	0.00	0.00	600.40	600.40
24	24	26C001	231020E172	111140	22111160		2	0.00	14,396,534.66	14,396,534.66	12,717,096.20	12,717,096.20	0.00	12,717,096.20	12,717,096.20	1,679,438.46	1,679,438.46
24	24	26C001	231020E172	111140	22311100		2	300,000.00	5,933.38	5,933.38	0.00	0.00	0.00	0.00	0.00	5,933.38	5,933.38
24	24	26C001	231020E172	111140	23711100		2	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	24191100		2	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	24211100		2	10,000.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
24	24	26C001	231020E172	111140	24311100		2	8,000.00	140.39	140.39	140.39	140.39	0.00	140.39	140.39	0.00	0.00
24	24	26C001	231020E172	111140	24411100		2	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	24511100		2	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	24611100		2	250,000.00	10,256.56	10,256.56	8,322.81	8,322.81	1,672.24	9,995.05	8,322.81	1,933.75	1,933.75
24	24	26C001	231020E172	111140	24711100		2	400,000.00	1,064.92	1,064.92	855.03	855.03	20.61	875.64	855.03	209.89	209.89
24	24	26C001	231020E172	111140	24811100		2	100,000.00	1,790.00	1,790.00	0.00	1,790.00	1,790.00	0.00	1,790.00	1,790.00	0.00
24	24	26C001	231020E172	111140	24911100		2	400,000.00	11,107.94	11,107.94	7,462.79	7,462.79	84.24	7,547.03	7,462.79	3,645.15	3,645.15
24	24	26C001	231020E172	111140	25111100		2	100,000.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
24	24	26C001	231020E172	111140	25211100		2	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	25311100		2	1,500,000.00	5,455,846.31	5,455,846.31	3,517,078.47	3,517,078.47	0.01	3,517,078.48	3,517,078.47	1,938,767.84	1,938,767.84
24	24	26C001	231020E172	111140	25311160		2	0.00	1,897,953.99	1,897,953.99	1,897,953.99	1,897,953.99	0.00	1,897,953.99	1,897,953.99	0.00	0.00
24	24	26C001	231020E172	111140	25411100		2	1,500,000.00	6,498,463.95	6,498,463.95	2,697,511.67	2,697,511.67	0.00	2,697,511.67	2,697,511.67	3,800,952.28	3,800,952.28
24	24	26C001	231020E172	111140	25411160		2	0.00	228,570.94	228,570.94	228,570.94	228,570.94	0.00	228,570.94	228,570.94	0.00	0.00
24	24	26C001	231020E172	111140	25511100		2	500,000.00	1,381.98	1,381.98	0.00	0.00	0.00	0.00	0.00	1,381.98	1,381.98
24	24	26C001	231020E172	111140	25611100		2	100,000.00	178.01	178.01	69.00	69.00	0.00	69.00	69.00	109.01	109.01
24	24	26C001	231020E172	111140	25911100		2	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	26111100		2	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	26111260		2	0.00	11,365.08	11,365.08	0.00	0.00	0.00	0.00	0.00	11,365.08	11,365.08
24	24	26C001	231020E172	111140	29111100		2	100,000.00	326.22	326.22	193.21	193.21	70.01	263.22	193.21	133.01	133.01
24	24	26C001	231020E172	111140	29211100		2	300,000.00	1,394.41	1,394.41	618.47	618.47	265.49	883.96	618.47	775.94	775.94
24	24	26C001	231020E172	111140	29311100		2	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	29411100		2	30,000.00	440.00	440.00	440.00	440.00	0.00	440.00	440.00	0.00	0.00
24	24	26C001	231020E172	111140	29511100		2	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	29911100		2	30,000.00	1,171.11	1,171.11	1,116.00	1,116.00	30.11	1,146.11	1,116.00	55.11	55.11
24	24	26C001	231020E172	111140	31811100		3	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	32611160		3	0.00	1,510,227.22	1,510,227.22	1,510,227.22	1,510,227.22	0.00	1,510,227.22	1,510,227.22	0.00	0.00
24	24	26C001	231020E172	111140	33631100		3	0.00	31,440.00	31,440.00	0.00	0.00	0.00	0.00	0.00	31,440.00	31,440.00
24	24	26C001	231020E172	111140	34111100		3	0.00	845,355.90	845,355.90	845,355.90	845,355.90	0.00	845,355.90	845,355.90	0.00	0.00
24	24	26C001	231020E172	111140	35211100		3	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	35311100		3	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	35711100		3	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	37111100		3	150,000.00	9,841.01	9,841.01	9,841.01	9,841.01	0.00	9,841.01	9,841.01	0.00	0.00
24	24	26C001	231020E172	111140	37211100		3	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	111140	37221100		3	770,229.00	83,062.00	83,062.00	33,461.00	33,461.00	11,610.00	45,071.00	33,461.00	49,601.00	49,601.00
24	24	26C001	231020E172	111140	37511100		3	30,000.00	18,000.00	18,000.00	5,481.00	5,481.00	0.00	5,481.00	5,481.00	12,519.00	12,519.00
24	24	26C001	231020E172	111140	37611100		3	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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EVOLUCIÓN DEL 1° DE ENERO AL 30 DE JUNIO DE 2024



2024
Felipe Carrillo
PUERTO
ALCALDE DEL AYUNTAMIENTO
DE LA CIUDAD DE MÉXICO

		CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUPUESTAL	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	SALDO DE COMPROMISO	COMPROMISO	PAGADO	DIPONIBLE AL PERIODO	DISPONIBLE ANUAL
24	24	26C001	231020E172	150240	13321100		1	4,099,026.00	2,180,744.00	2,180,744.00	2,178,661.13	2,178,661.13	2,082.87	2,180,744.00	2,178,661.13	2,082.87	2,082.87
24	24	26C001	231020E172	150240	13411100		1	36,956,657.00	28,295,377.57	28,295,377.57	28,166,219.57	28,166,219.57	129,158.00	28,295,377.57	28,166,219.57	129,158.00	129,158.00
24	24	26C001	231020E172	150240	13411142		1	0.00	5,162.93	5,162.93	5,162.93	5,162.93	0.00	5,162.93	5,162.93	0.00	0.00
24	24	26C001	231020E172	150240	13431100		1	319,038,561.00	65,028,037.66	65,028,037.66	64,873,382.94	64,873,382.94	154,654.72	65,028,037.66	64,873,382.94	154,654.72	154,654.72
24	24	26C001	231020E172	150240	13431142		1	0.00	81,642.04	81,642.04	81,642.04	81,642.04	0.00	81,642.04	81,642.04	0.00	0.00
24	24	26C001	231020E172	150240	14111201		1	286,445,454.00	57,489,375.42	57,489,375.42	55,582,441.66	55,582,441.66	0.00	55,582,441.66	55,582,441.66	1,906,933.76	1,906,933.76
24	24	26C001	231020E172	150240	14111203		1	2,105,273.00	2,105,444.68	996,484.48	811,396.93	811,396.93	0.00	811,396.93	778,694.64	185,087.55	1,294,247.55
24	24	26C001	231020E172	150240	14111208		1	41,772,758.00	31,208,229.25	10,321,849.25	5,705,928.73	5,705,928.73	0.00	5,705,928.73	5,705,928.73	4,615,920.52	25,502,300.52
24	24	26C001	231020E172	150240	14111242		1	506,607.00	506,607.00	253,745.09	140,961.27	140,961.27	0.00	506,607.00	140,961.27	112,783.82	365,645.73
24	24	26C001	231020E172	150240	14211201		1	142,795,137.00	7,258,542.28	7,258,542.28	7,253,542.28	7,253,542.28	0.00	7,253,542.28	7,253,542.28	5,000.00	5,000.00
24	24	26C001	231020E172	150240	14211203		1	1,650,000.00	1,650,000.00	737,865.00	594,899.05	594,899.05	0.00	594,899.05	570,675.04	142,965.95	1,055,100.95
24	24	26C001	231020E172	150240	14211242		1	2,752,522.00	2,752,522.00	458,868.87	12,486.31	12,486.31	0.00	12,486.31	12,486.31	446,382.56	2,740,035.69
24	24	26C001	231020E172	150240	14311200		1	147,266,084.00	7,925,309.05	7,925,309.05	7,920,309.05	7,920,309.05	0.00	7,920,309.05	7,920,309.05	5,000.00	5,000.00
24	24	26C001	231020E172	150240	14311242		1	6,038,082.00	6,038,082.00	1,356,048.00	16,424.16	16,424.16	0.00	16,424.16	16,424.16	1,339,623.84	6,021,657.84
24	24	26C001	231020E172	150240	14411200		1	147,089,635.00	18,393,520.63	18,393,520.63	18,393,520.63	18,393,520.63	0.00	18,393,520.63	18,393,520.63	0.00	0.00
24	24	26C001	231020E172	150240	14431200		1	5,704,354.00	5,746,894.41	1,311,725.41	857,585.25	857,585.25	0.00	857,585.25	857,585.25	454,140.16	4,889,309.16
24	24	26C001	231020E172	150240	15111200		1	147,565,174.00	25,061,038.02	25,061,038.02	25,061,038.02	25,061,038.02	0.00	25,061,038.02	25,061,038.02	0.00	0.00
24	24	26C001	231020E172	150240	15211106		1	0.00	3,974,955.30	3,974,955.30	0.00	0.00	0.00	0.00	0.00	3,974,955.30	3,974,955.30
24	24	26C001	231020E172	150240	15411100		1	9,927,447.00	1,160,000.00	1,160,000.00	1,158,000.00	1,158,000.00	2,000.00	1,160,000.00	1,158,000.00	2,000.00	2,000.00
24	24	26C001	231020E172	150240	15411107		1	17,299,654.00	4,807.00	4,807.00	4,807.00	4,807.00	0.00	4,807.00	4,807.00	0.00	0.00
24	24	26C001	231020E172	150240	15411118		1	952,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	24	26C001	231020E172	150240	15411208		1	45,058,502.00	954,913.16	954,913.16	0.00	0.00	0.00	0.00	0.00	954,913.16	954,913.16
24	24	26C001	231020E172	150240	15411218		1	292,072,849.00	6,184,961.84	6,184,961.84	0.00	0.00	0.00	0.00	0.00	6,184,961.84	6,184,961.84
24	24	26C001	231020E172	150240	15411260		1	0.00	1,640,232.96	1,640,232.96	0.00	0.00	0.00	0.00	0.00	1,640,232.96	1,640,232.96
24	24	26C001	231020E172	150240	15421100		1	1,772,304.00	226,347.00	226,347.00	226,347.00	226,347.00	0.00	226,347.00	226,347.00	0.00	0.00
24	24	26C001	231020E172	150240	15431226		1	2,436,561.00	2,436,561.00	2,436,561.00	1,499,176.73	1,499,176.73	0.00	1,499,176.73	1,499,176.73	937,384.27	937,384.27
24	24	26C001	231020E172	150240	15441100		1	1,764,408,618.00	406,444,853.52	406,444,853.52	404,732,386.12	404,732,386.12	1,712,467.40	406,444,853.52	404,732,386.12	1,712,467.40	1,712,467.40
24	24	26C001	231020E172	150240	15441142		1	0.00	432,575.13	432,575.13	432,575.13	432,575.13	0.00	432,575.13	432,575.13	0.00	0.00
24	24	26C001	231020E172	150240	15451100		1	75,307,472.00	17,006,479.08	17,006,479.08	16,942,789.62	16,942,789.62	63,689.46	17,006,479.08	16,942,789.62	63,689.46	63,689.46
24	24	26C001	231020E172	150240	15451108		1	984,205.00	182,249.90	182,249.90	180,627.30	180,627.30	1,622.60	182,249.90	180,627.30	1,622.60	1,622.60
24	24	26C001	231020E172	150240	15451109		1	127,677,839.00	23,939,357.69	23,939,357.69	23,856,639.45	23,856,639.45	82,718.24	23,939,357.69	23,856,639.45	82,718.24	82,718.24
24	24	26C001	231020E172	150240	15451110		1	10,846,165.00	4,831,412.00	4,831,412.00	4,812,364.95	4,812,364.95	19,047.05	4,831,412.00	4,812,364.95	19,047.05	19,047.05
24	24	26C001	231020E172	150240	15451142		1	0.00	18,923.63	18,923.63	18,923.63	18,923.63	0.00	18,923.63	18,923.63	0.00	0.00
24	24	26C001	231020E172	150240	15461100		1	2,863,377.00	10,632.24	10,632.24	10,632.24	10,632.24	0.00	10,632.24	10,632.24	0.00	0.00
24	24	26C001	231020E172	150240	15461106		1	286,597.00	122,500.00	122,500.00	50,000.00	50,000.00	67,500.00	117,500.00	50,000.00	72,500.00	72,500.00
24	24	26C001	231020E172	150240	15461142		1	0.00	15,519.14	15,519.14	15,519.14	15,519.14	0.00	15,519.14	15,519.14	0.00	0.00
24	24	26C001	231020E172	150240	15461151		1	118,991,965.00	22,662,000.00	22,662,000.00	22,603,500.00	22,603,500.00	58,500.00	22,662,000.00	22,603,500.00	58,500.00	58,500.00
24	24	26C001	231020E172	150240	15471100		1	6,975,550.00	637,037.36	637,037.36	636,956.36	636,956.36	81.00	637,037.36	636,956.36	81.00	81.00
24	24	26C001	231020E172	150240	15471108		1	2,114,198.00	171,000.00	171,000.00	171,000.00	171,000.00	0.00	171,000.00	171,000.00	0.00	0.00
24	24	26C001	231020E172	150240	15481100		1	180,138,639.00	74,339,678.78	74,339,678.78	74,199,871.28	74,199,871.28	139,807.50	74,339,678.78	74,199,871.28	139,807.50	139,807.50
24	24	26C001	231020E172	150240	15481142		1	0.00	51,082.70	51,082.70	51,082.70	51,082.70	0.00	51,082.70	51,082.70	0.00	0.00
24	24	26C001	231020E172	150240	15491106		1	2,238,057.00	743,764.35	300,000.00	300,000.00	300,000.00	443,764.35	743,764.35	300,000.00	443,764.35	443,764.35
24	24	26C001	231020E172	150240	15511100		1	63,548,079.00	28,501,631.67	28,501,631.67	28,422,057.17	28,422,057.17	79,574.50	28,501,631.67	28,422,057.17	79,574.50	79,574.50
24	24	26C001	231020E172	150240	15911100		1	99,30.									



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN DEL 1° DE ENERO AL 30 DE JUNIO DE 2024



2024
Felipe Carrillo
PUERTO
GOBIERNO DE LA CIUDAD DE MÉXICO

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUPUESTAL	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	SALDO DE COMPROMISO	COMPROMISO	PAGADO	DIPONIBLE AL PERIODO	DISPONIBLE ANUAL
24	26C001	231020E172	150240	35211100		3	4,236,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	26C001	231020E172	150240	35311100		3	23,179,557.00	2,957,991.00	1,907,991.00	702,458.09	702,458.09	5,532.72	707,990.81	702,458.09	1,205,532.91	2,255,532.91
24	26C001	231020E172	150240	35411100		3	198,948,592.00	39,459,283.08	9,174,358.05	1,172,164.37	1,172,164.37	9,077,837.94	10,250,002.31	1,172,164.37	8,002,193.68	38,287,118.71
24	26C001	231020E172	150240	35521100		3	9,532,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	26C001	231020E172	150240	35531100		3	4,766,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	26C001	231020E172	150240	35711100		3	183,970,880.00	17,471,674.88	6,267,057.83	1,837,585.30	1,837,585.30	12,974,292.78	14,811,878.08	1,837,585.30	4,429,472.53	15,634,089.58
24	26C001	231020E172	150240	35811100		3	270,000,000.00	46,250,000.00	19,227,231.86	8,773,826.89	8,773,826.89	33,462,833.11	42,236,660.00	8,773,826.89	10,453,404.97	37,476,173.11
24	26C001	231020E172	150240	35911100		3	3,280,894.00	751,253.18	751,253.18	177,737.74	177,737.74	68,329.31	246,067.05	177,737.74	573,515.44	573,515.44
24	26C001	231020E172	150240	36111283		3	30,002.00	30,002.00	0.00	0.00	0.00	0.00	0.00	0.00	30,002.00	30,002.00
24	26C001	231020E172	150240	36311183		3	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	26C001	231020E172	150240	38311100		3	5,000,000.00	4,500,000.00	4,500,000.00	1,237,250.66	1,237,250.66	3,262,749.34	4,500,000.00	1,237,250.66	3,262,749.34	3,262,749.34
24	26C001	231020E172	150240	39111100		3	3,500,000.00	337,815.32	337,815.32	337,815.32	337,815.32	0.00	337,815.32	337,815.32	0.00	0.00
24	26C001	231020E172	150240	39691225		3	2,426,292.00	2,426,292.00	2,426,292.00	291,475.75	291,475.75	0.00	291,475.75	291,475.75	2,134,816.25	2,134,816.25
24	26C001	231020E172	150240	39811200		3	150,463,529.00	150,463,529.00	75,231,762.00	53,446,462.00	53,446,462.00	0.00	53,446,462.00	53,446,462.00	21,785,300.00	97,017,067.00
24	26C001	231020E172	150240	39811208		3	27,998,256.00	27,998,256.00	13,999,128.00	2,429,271.15	2,429,271.15	0.00	2,429,271.15	2,429,271.15	11,569,856.85	25,568,984.85
24	26C001	231020E172	150240	39821100		3	79,989,083.00	15,807,740.48	15,807,740.48	15,732,083.93	15,732,083.93	32,783.27	15,764,867.20	15,732,083.93	75,656.55	75,656.55
24	26C001	231020E172	150240	39821108		3	17,770,828.00	43,768.37	43,768.37	43,768.37	43,768.37	0.00	43,768.37	43,768.37	0.00	0.00
24	26C001	231020E172	150240	39821199		3	72,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	26C001	231020E172	150240	39931182		3	446,861,495.00	78,324,932.24	62,346,941.40	18,338,842.75	18,338,842.75	451,205.95	18,790,048.70	18,338,842.75	44,008,098.65	59,986,089.49
24	26C001	231020E172	150240	44211100		4	0.00	24,728.40	24,728.40	24,728.40	24,728.40	0.00	24,728.40	24,728.40	0.00	0.00
24	26C001	231020E172	150A40	11311100		0	23,026,560.89	23,026,560.89	23,026,560.89	11,711,369.50	11,711,369.50	0.00	11,711,369.50	11,711,369.50	11,315,191.39	11,315,191.39
24	26C001	231020E172	150A40	13221100		1	0.00	14,081.93	14,081.93	6,390.66	6,390.66	0.00	6,390.66	6,390.66	7,691.27	7,691.27
24	26C001	231020E172	150A40	14111201		1	0.00	2,323,005.40	2,323,005.40	1,160,738.11	1,160,738.11	0.00	1,160,738.11	1,160,738.11	1,162,267.29	1,162,267.29
24	26C001	231020E172	150A40	14211201		1	0.00	2,334,287.90	2,334,287.90	2,329,287.90	2,329,287.90	0.00	2,329,287.90	2,329,287.90	5,000.00	5,000.00
24	26C001	231020E172	150A40	14311200		1	0.00	2,415,809.54	2,415,809.54	2,412,280.88	2,412,280.88	0.00	2,412,280.88	2,412,280.88	3,528.66	3,528.66
24	26C001	231020E172	150A40	14411200		1	0.00	639,656.85	639,656.85	639,656.85	639,656.85	0.00	639,656.85	639,656.85	0.00	0.00
24	26C001	231020E172	150A40	14431200		1	0.00	19,546.74	19,546.74	19,546.74	19,546.74	0.00	19,546.74	19,546.74	0.00	0.00
24	26C001	231020E172	150A40	15441100		1	0.00	22,348,887.46	22,348,887.46	11,297,796.00	11,297,796.00	0.00	11,297,796.00	11,297,796.00	11,051,091.46	11,051,091.46
24	26C001	231020E172	150A40	15451100		1	0.00	5,505,780.58	5,505,780.58	2,753,265.00	2,753,265.00	0.00	2,753,265.00	2,753,265.00	2,752,515.58	2,752,515.58
24	26C001	231020E172	150A40	15471100		1	0.00	198,000.00	198,000.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00
24	26C001	231020E172	150A40	21611100		2	0.00	11,000,000.00	11,000,000.00	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	11,000,000.00
24	26C001	231020E172	150A40	22111100		2	0.00	160,347,436.51	36,461,352.67	30,995,543.78	30,995,543.78	129,351,892.73	160,347,436.51	30,995,543.78	5,465,808.89	129,351,892.73
24	26C001	231020E172	150A40	25311100		2	0.00	34,956,069.31	33,182,852.91	25,639,150.19	25,639,150.19	6,957,868.56	32,597,018.75	25,639,150.19	7,543,702.72	9,316,919.12
24	26C001	231020E172	150A40	25411100		2	0.00	207,555,659.75	32,306,449.29	32,230,552.81	32,230,552.81	157,802,422.81	190,032,975.62	32,230,552.81	75,896.48	175,325,106.94
24	26C001	231020E172	150A40	35311100		3	0.00	843,750.00	843,750.00	750,342.52	750,342.52	0.00	750,342.52	750,342.52	93,407.48	93,407.48
24	26C001	231020E172	150A40	35411100		3	0.00	188,286,415.05	63,441,290.23	22,566,332.64	22,566,332.64	147,839,904.49	170,406,237.13	22,566,332.64	40,874,957.59	165,720,082.41
24	26C001	231020E172	150A40	46911196		4	0.00	1,117,146,899.71	139,055,199.61	0.00	0.00	0.00	0.00	0.00	139,055,199.61	1,117,146,899.71
24	26C001	231020E172	150E40	11311100		1	0.00	170,672,104.71	170,672,104.71	170,139,349.92	170,139,349.92	532,634.79	170,671,984.71	170,139,349.92	532,754.79	532,754.79
24	26C001	231020E172	150E40	113111B1		1	0.00	445,692,349.41	445,692,349.41	445,401,142.19	445,401,142.19	291,207.22	445,692,349.41	445,401,142.19	291,207.22	291,207.22
24	26C001	231020E172	150E40	11321100		1	0.00	1,839,220.25	1,839,220.25	1,839,220.25	1,839,220.25	0.00	1,839,220.25	1,839,220.25	0.00	0.00
24	26C001	231020E172	150E40	113211B1		1	0.00	5,211,273.71	5,211,273.71	5,211,273.71	5,211,273.71	0.00	5,211,273.71	5,211,273.71	0.00	0.00
24	26C001	231020E172	150E40	12111100		1	0.00	4,102,400.04	4,102,400.04	4,084,709.85	4,084,709.85	17,690.19	4,102,400.04	4,084,709.85	17,690.19	17,690.19
24	26C001	231020E172	150E40	121111B1		1	0.00	12,000,121.70	12,000,121.70	11,989,166.37	11,989,166.37	10,955.33	12,000,121.70	11,989,166.37	10,955.33	10,955.33
24	26C001	231020E172	150E40	12211108		1	0.00	2,365,250.74	2,365,250.74	2,339,780.17	2,339,780.17	25,470.57	2,365,250.74	2,339,780.17	25,470.57	25,470.57
24	26C001	231020E172	150E40	122111B1		1	0.00	6,122,224.11	6,122,224.11	6,118,958.11	6,118,958.11</					



GOBIERNO DE LA
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SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN DEL 1° DE ENERO AL 30 DE JUNIO DE 2024



2024
Felipe Carrillo
PUERTO
GOBIERNO DE LA CIUDAD DE MÉXICO

		CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUPUESTAL	PROYECTO	CAPITULO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	SALDO DE COMPROMISO	COMPROMISO	PAGADO	DIPONIBLE AL PERIODO	DISPONIBLE ANUAL
24		26C001	231020E172	150E40	15451100		1	0.00	733,536.52	733,536.52	730,550.68	730,550.68	2,985.84	733,536.52	730,550.68	2,985.84	2,985.84
24		26C001	231020E172	150E40	154511B1		1	0.00	38,955,307.75	38,955,307.75	38,924,596.91	38,924,596.91	30,710.84	38,955,307.75	38,924,596.91	30,710.84	30,710.84
24		26C001	231020E172	150E40	15461100		1	0.00	4,858.62	4,858.62	4,858.62	4,858.62	0.00	4,858.62	4,858.62	0.00	0.00
24		26C001	231020E172	150E40	15461151		1	0.00	8,440,200.00	8,440,200.00	8,428,500.00	8,428,500.00	11,700.00	8,440,200.00	8,428,500.00	11,700.00	11,700.00
24		26C001	231020E172	150E40	154611B1		1	0.00	25,297,095.19	25,297,095.19	25,291,695.19	25,291,695.19	5,400.00	25,297,095.19	25,291,695.19	5,400.00	5,400.00
24		26C001	231020E172	150E40	154711B1		1	0.00	5,374,369.44	5,374,369.44	5,371,510.32	5,371,510.32	2,859.12	5,374,369.44	5,371,510.32	2,859.12	2,859.12
24		26C001	231020E172	150E40	15481100		1	0.00	48,114.10	48,114.10	48,114.10	48,114.10	0.00	48,114.10	48,114.10	0.00	0.00
24		26C001	231020E172	150E40	154811B1		1	0.00	111,589,367.03	111,589,367.03	111,514,458.16	111,514,458.16	74,908.87	111,589,367.03	111,514,458.16	74,908.87	74,908.87
24		26C001	231020E172	150E40	15511100		1	0.00	109,922.33	109,922.33	109,922.33	109,922.33	0.00	109,922.33	109,922.33	0.00	0.00
24		26C001	231020E172	150E40	155111B1		1	0.00	338,110.33	338,110.33	338,110.33	338,110.33	0.00	338,110.33	338,110.33	0.00	0.00
24		26C001	231020E172	150E40	15911100		1	0.00	1,227,742.00	1,227,742.00	1,202,936.50	1,202,936.50	24,805.50	1,227,742.00	1,202,936.50	24,805.50	24,805.50
24		26C001	231020E172	150E40	159111B1		1	0.00	3,532,381.52	3,532,381.52	3,532,381.52	3,532,381.52	0.00	3,532,381.52	3,532,381.52	0.00	0.00
24		26C001	231020E172	150E40	15931100		1	0.00	814,509.00	814,509.00	814,509.00	814,509.00	0.00	814,509.00	814,509.00	0.00	0.00
24		26C001	231020E172	150E40	159311B1		1	0.00	2,841,615.00	2,841,615.00	2,838,996.00	2,838,996.00	2,619.00	2,841,615.00	2,838,996.00	2,619.00	2,619.00
24		26C001	231020E172	150E40	159411B1		1	0.00	5,599.50	5,599.50	5,599.50	5,599.50	0.00	5,599.50	5,599.50	0.00	0.00
24		26C001	231020E172	150E40	17111100		1	0.00	30,300.00	30,300.00	30,300.00	30,300.00	0.00	30,300.00	30,300.00	0.00	0.00
24		26C001	231020E172	150E40	171111B1		1	0.00	94,800.00	94,800.00	94,800.00	94,800.00	0.00	94,800.00	94,800.00	0.00	0.00
24		26C001	231020E172	150E40	17141100		1	0.00	14,272,525.55	14,272,525.55	14,261,935.15	14,261,935.15	10,590.40	14,272,525.55	14,261,935.15	10,590.40	10,590.40
24		26C001	231020E172	150E40	171411B1		1	0.00	14,660,180.65	14,660,180.65	14,660,180.65	14,660,180.65	0.00	14,660,180.65	14,660,180.65	0.00	0.00
24		26C001	231020E172	150E40	216111B1		2	0.00	42,038,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,038,240.00
24		26C001	231020E172	150E40	223111B1		2	0.00	6,038,500.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,038,500.05
24		26C001	231020E172	150E40	251111B1		2	0.00	6,012,184.96	2,908,443.67	0.00	0.00	0.00	0.00	0.00	2,908,443.67	6,012,184.96
24		26C001	231020E172	150E40	253111B1		2	0.00	20,254,553.65	7,317,944.75	6,334,211.27	6,334,211.27	352,376.49	6,686,587.76	6,334,211.27	983,733.48	13,920,342.38
24		26C001	231020E172	150E40	254111B1		2	0.00	22,412,486.56	7,812,404.40	489,636.00	489,636.00	0.00	489,636.00	489,636.00	7,322,768.40	21,922,850.56
24		26C001	231020E172	150E40	26111100		2	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00
24		26C001	231020E172	150E40	261111B1		2	0.00	2,900,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,900,000.00
24		26C001	231020E172	150E40	295111B1		2	0.00	36,175.21	36,175.21	0.00	0.00	0.00	0.00	0.00	36,175.21	36,175.21
24		26C001	231020E172	150E40	312111B1		3	0.00	15,939,932.08	11,596,897.78	4,855,597.67	4,855,597.67	9,384,334.41	14,239,932.08	4,855,597.67	6,741,300.11	11,084,334.41
24		26C001	231020E172	150E40	326111B1		3	0.00	6,434,574.39	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	6,434,574.39
24		26C001	231020E172	150E40	333111B1		3	0.00	10,426,554.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	10,426,554.00
24		26C001	231020E172	150E40	351111B1		3	0.00	53,877,503.85	16,000,000.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	53,877,503.85
24		26C001	231020E172	150E40	352111B1		3	0.00	3,490,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	3,490,000.00
24		26C001	231020E172	150E40	353111B1		3	0.00	16,783,333.34	10,000,000.00	1,333,035.39	1,333,035.39	297.95	1,333,333.34	1,333,035.39	8,666,964.61	15,450,297.95
24		26C001	231020E172	150E40	354111B1		3	0.00	5,462,832.08	5,462,832.08	0.00	0.00	5,462,832.08	5,462,832.08	0.00	5,462,832.08	5,462,832.08
24		26C001	231020E172	150E40	355211B1		3	0.00	9,455,511.50	2,701,574.72	0.00	0.00	0.00	0.00	0.00	2,701,574.72	9,455,511.50
24		26C001	231020E172	150E40	355311B1		3	0.00	4,766,085.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	4,766,085.00
24		26C001	231020E172	150E40	357111B1		3	0.00	140,719,001.92	52,359,498.00	33,712,410.94	33,712,410.94	103,346,590.98	137,059,001.92	33,712,410.94	18,647,087.06	107,006,590.98
24		26C001	231020E172	150E40	358111B1		3	0.00	164,795,460.00	73,832,900.00	45,663,448.93	45,663,448.93	119,132,011.07	164,795,460.00	45,663,448.93	28,169,451.07	119,132,011.07
24		26C001	231020E172	150E40	359111B1		3	0.00	3,034,826.95	2,034,826.95	501,247.69	501,247.69	72,908.76	574,156.45	501,247.69	1,533,579.26	2,533,579.26
24		26C001	231020E172	150E40	383111B1		3	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00
24		26C001	231020E172	150E40	39821100		3	0.00	1,885.34	1,885.34	1,885.34	1,885.34	0.00	1,885.34	1,885.34	0.00	0.00
24		26C001	231020E172	150E40	399311B1		3	0.00	975,257,463.19	187,372,081.13	181,733,911.59	181,733,911.59	282,337,613.31	464,071,524.90	181,733,911.59	5,638,169.54	793,523,551.60
24		26C001	231020E172	150E40	46911100		4	0.00	4,249,656,223.98	978,348,461.81	0.00	0.00	0.00	0.00	0.00	978,348,461.81	4,249,656,223.98
24		26C001	231020E172	150E40	531121B1	A24NR0340	5	0.00	4,498,793.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,498,793.20
24		26C001	231020E172	25U243	53112100	A24NR0363	5	0.00	220,157,530.17	220,157,530.17	0.00	0.00	0.00	0.00	0.00	220,157,530.17	220,157,530.17
24		26C001	231020E172	25U343	399311B2		3	0.00	160,050,000.00	160,050,000.00	0.00	0.00	0.00	0.00	0.00	160,050,000.00</	