

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
9	26C001	124310U005	111190	12111100		993,218.00	993,218.00	687,609.00	569,750.60	117,858.40	423,467.40	569,750.60	569,750.60	569,750.60
9	26C001	124310U005	111190	16111100		478,684.00	478,684.00	359,010.00	-	359,010.00	478,684.00	-	-	-
9	26C001	124310U005	111190	21111100		82,869.00	82,869.00	62,154.00	-	62,154.00	82,869.00	-	-	-
9	26C001	124310U005	111190	33621100		265,181.00	493.00	493.00	493.00	-	-	493.00	493.00	493.00
9	26C001	124310U005	111190	38311100		787,256.00	-	-	-	-	-	-	-	-
9	26C001	124310U005	111190	39811200		53,959.00	53,959.00	40,473.00	35,127.00	5,346.00	18,832.00	53,959.00	35,127.00	35,127.00
9	26C001	124310U005	111190	39821100		72,758.00	72,758.00	57,877.00	-	57,877.00	72,758.00	-	-	-
9	26C001	124310U005	25FD93	12111100		-	230,780.00	161,546.00	115,390.00	46,156.00	115,390.00	115,390.00	115,390.00	115,390.00
9	26C001	124310U005	25FD93	22111100		-	2,000.00	2,000.00	-	2,000.00	2,000.00	-	-	-
9	26C001	124310U005	25FD93	33411100		-	13,000.00	13,000.00	-	13,000.00	13,000.00	-	-	-
9	26C001	124310U005	25FD93	33621100		-	16,290.00	16,290.00	-	16,290.00	16,290.00	-	-	-
9	26C001	124310U005	25FD93	37211100		-	1,000.00	1,000.00	-	1,000.00	1,000.00	-	-	-
9	26C001	172301	111190	21711100		36,689.00	36,689.00	27,513.00	-	27,513.00	36,689.00	-	-	-
9	26C001	172301	111190	27211200		508,844.00	508,844.00	381,636.00	-	381,636.00	508,844.00	508,844.00	-	-
9	26C001	172301	111190	33411100		164,481.00	164,481.00	123,363.00	-	123,363.00	164,481.00	-	-	-
9	26C001	172301	111190	35111100		980,161.00	-	-	-	-	-	-	-	-
9	26C001	226371	111190	11311100		16,772,551.00	16,772,551.00	12,579,417.00	-	12,579,417.00	16,772,551.00	-	-	-
9	26C001	226371	111190	12211108		9,074,650.00	9,073,021.00	6,804,360.00	4,375,814.74	2,428,545.26	4,697,206.26	4,396,285.72	4,375,814.74	4,130,231.20
9	26C001	226371	111190	13211100		30,644.00	30,644.00	15,322.00	-	15,322.00	30,644.00	-	-	-
9	26C001	226371	111190	13231100		422,207.00	422,207.00	2,532.00	-	2,532.00	422,207.00	-	-	-
9	26C001	226371	111190	13231108		839,754.00	839,754.00	26,090.93	21,050.93	5,040.00	818,703.07	21,050.93	21,050.93	21,050.93
9	26C001	226371	111190	14111201		126,281.00	126,281.00	94,707.00	78,474.58	16,232.42	47,806.42	126,281.00	78,474.58	68,962.86
9	26C001	226371	111190	14111208		802,313.00	802,313.00	601,731.00	239,387.81	362,343.19	562,925.19	802,313.00	239,387.81	216,262.99
9	26C001	226371	111190	14211201		61,831.00	61,831.00	46,377.00	36,108.47	10,268.53	25,722.53	61,831.00	36,108.47	36,108.47
9	26C001	226371	111190	14311200		63,997.00	63,997.00	47,997.00	37,968.54	10,028.46	26,028.46	63,997.00	37,968.54	37,968.54
9	26C001	226371	111190	14411200		23,495.00	23,495.00	17,622.00	14,247.65	3,374.35	9,247.35	23,495.00	14,247.65	12,000.65
9	26C001	226371	111190	14431200		2,637.00	2,637.00	2,637.00	2,636.85	0.15	0.15	2,637.00	2,636.85	2,580.77
9	26C001	226371	111190	15111200		1,887.00	1,887.00	1,413.00	1,292.45	120.55	594.55	1,887.00	1,292.45	1,064.19
9	26C001	226371	111190	15411108		696,530.00	696,530.00	348,264.00	-	348,264.00	696,530.00	-	-	-
9	26C001	226371	111190	15441100		818,549.00	818,549.00	613,908.00	-	613,908.00	818,549.00	-	-	-
9	26C001	226371	111190	15441108		3,807,230.00	3,807,230.00	2,950,893.82	2,941,880.22	9,013.60	865,349.78	2,949,639.22	2,941,880.22	2,784,682.93
9	26C001	226371	111190	15451108		39,460.00	39,460.00	29,592.00	20,066.59	9,525.41	20,197.09	20,066.59	18,948.49	18,948.49
9	26C001	226371	111190	15451110		4,976.00	4,976.00	3,735.00	-	3,735.00	4,976.00	-	-	-
9	26C001	226371	111190	15471108		4,367.00	5,996.00	5,996.00	5,996.00	-	-	5,996.00	5,996.00	5,996.00
9	26C001	226371	111190	15911100		1,807,590.00	1,807,590.00	1,355,689.00	-	1,355,689.00	1,807,590.00	-	-	-
9	26C001	226371	111190	15991100		82,210.00	82,210.00	61,659.00	-	61,659.00	82,210.00	-	-	-
9	26C001	226371	111190	21111100		58,302.00	58,302.00	43,731.00	-	43,731.00	58,302.00	-	-	-
9	26C001	226371	111190	21111200		48,361.00	48,361.00	36,270.00	6,898.95	29,371.05	41,462.05	48,361.00	6,898.95	6,898.95
9	26C001	226371	111190	21211100		169,519.00	169,519.00	127,143.00	-	127,143.00	169,519.00	-	-	-
9	26C001	226371	111190	25311100		2,657,857.00	24,773,824.26	24,474,860.00	23,243,670.00	1,231,190.00	1,530,154.26	23,741,651.42	23,243,670.00	23,243,670.00
9	26C001	226371	111190	25411100		803,097.00	496,875.29	331,248.29	-	331,248.29	496,875.29	148,348.00	-	-
9	26C001	226371	111190	25511100		647,061.00	-	-	-	-	-	-	-	-
9	26C001	226371	111190	27111200		63,446.00	63,446.00	47,583.00	-	47,583.00	63,446.00	63,446.00	-	-
9	26C001	226371	111190	29111100		3,391.00	3,391.00	2,547.00	-	2,547.00	3,391.00	-	-	-
9	26C001	226371	111190	29511100		148,349.00	148,349.00	148,349.00	-	148,349.00	148,349.00	-	-	-
9	26C001	226371	111190	31121200		2,867,656.00	2,867,656.00	2,150,739.00	1,678,924.72	471,814.28	1,188,731.28	2,867,656.00	1,678,924.72	1,678,924.72
9	26C001	226371	111190	31211100		126,712.00	-	-	-	-	-	-	-	-
9	26C001	226371	111190	31311200		12,443,917.00	12,443,917.00	9,332,937.00	327,064.00	9,005,873.00	12,116,853.00	12,443,917.00	327,064.00	327,064.00
9	26C001	226371	111190	31411222		1,275,129.00	1,275,129.00	956,349.00	572,027.55	384,321.45	703,101.45	1,275,129.00	572,027.55	572,027.55
9	26C001	226371	111190	31711200		547,864.00	547,864.00	410,895.00	352,450.72	58,444.28	195,413.28	547,864.00	352,450.72	352,450.72
9	26C001	226371	111190	33811200		6,894,128.00	6,894,128.00	5,170,599.00	1,922,013.90	3,248,585.10	4,972,114.10	6,894,128.00	1,922,013.90	1,922,013.90
9	26C001	226371	111190	34511200		396,149.00	396,149.00	297,108.00	126,259.00	170,849.00	269,890.00	396,149.00	126,259.00	126,259.00
9	26C001	226371	111190	35111100		2,422,026.00	-	-	-	-	-	-	-	-
9	26C001	226371	111190	35411100		794,604.00	-	-	-	-	-	-	-	-
9	26C001	226371	111190	35811100		3,275,489.00	-	-	-	-	-	-	-	-
9	26C001	226371	111190	37221100		102,800.00	102,800.00	77,103.00	-	77,103.00	102,800.00	-	-	-
9	26C001	226371	111190	39691225		79,229.00	79,229.00	59,418.00	37,507.82	21,910.18	41,721.18	79,229.00	37,507.82	37,507.82
9	26C001	226371	111190	39811200		127,049.00	127,049.00	95,283.00	82,699.00	12,580.00	44,350.00	127,049.00	82,699.00	82,699.00
9	26C001	226371	111190	39811208		402,038.00	402,038.00	301,527.00	286,222.00	15,305.00	115,816.00	402,038.00	286,222.00	286,222.00
9	26C001	226371	111190	39821100		76,025.00	76,025.00	60,477.00	-	60,477.00	76,025.00	-	-	-
9	26C001	226371	111190	39821108		143,282.00	143,282.00	107,460.00	3,533.59	103,926.41	139,748.41	3,533.59	3,533.59	3,533.59
9	26C001	226371	111290	25111100		860,970.00	860,970.00	731,511.00	-	731,511.00	860,970.00	-	-	-
9	26C001	226372	111190	12211108		4,165,828.00	4,165,828.00	3,124,368.00	1,698,556.77	1,425,811.23	2,467,271.23	1,698,556.77	1,698,556.77	1,609,332.05
9	26C001	226372	111190	13231108		385,500.00	385,500.00	12,517.00	-	2,313.00	375,296.00	-	10,204.00	10,204.00
9	26C001	226372	111190	14111208		368,312.00	368,312.00	276,237.00	109,896.05	166,340.95	258,415.95	368,312.00	109,896.05	99,280.14
9	26C001	226372	111190	15411108		319,751.00	319,751.00	159,876.00	-	159,876.00	319,751.00	-	-	-
9	26C001	226372	111190	15441108		1,747,755.00	1,747,755.00	1,385,651.66	1,337,569.02	48,082.64	410,185.98	1,337,569.02	1,337,569.02	1,257,991.66
9	26C001	226372	111190	15451108		18,115.00	18,115.00	13,590.00	10,040.63	3,549.37	8,074.37	10,040.63	10,040.63	9,436.13
9	26C001	226372	111190	15471108		2,004.00	2,004.00	2,004.00	-	-	-	2,004.00	2,004.00	2,004.00
9	26C001	226372	111190	21211100		72,650.00	72,650.00	54,486.00	-	54,486.00	72,650.00	-	-	-
9	26C001	226372	111190	21611100		57,084.00	57,084.00	42,813.00	-	42,813.00	57,084.00	-	-	-
9	26C001	226372	111190	21811100		10,602.00	10,602.00	7,956.00	-	7,956.00	10,602.00	-	-	-
9	26C001	226372</												

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
9	26C001	226372	111190	25511100		215,687.00	2,787.65	2,787.65	-	2,787.65	2,787.65	-	-	-
9	26C001	226372	111190	27111200		21,148.00	15,858.00	15,858.00	-	15,858.00	21,148.00	21,148.00	-	-
9	26C001	226372	111190	29111100		1,130.00	1,130.00	846.00	-	846.00	1,130.00	-	-	-
9	26C001	226372	111190	39811208		184,561.00	184,561.00	138,420.00	131,394.00	7,026.00	53,167.00	184,561.00	131,394.00	131,394.00
9	26C001	226372	111190	39821108		65,775.00	65,775.00	49,329.00	1,703.20	47,625.80	64,071.80	1,703.20	1,703.20	1,703.20
9	26C001	226372	111290	25111100		3,060,836.00	1,845,945.36	1,080,739.36	-	1,080,739.36	1,845,945.36	-	-	-
9	26C001	231328U005	111190	11311100		27,617,727.00	25,116,350.36	18,211,916.36	16,707,373.00	1,504,543.36	8,408,977.36	16,707,373.00	16,707,373.00	15,855,173.37
9	26C001	231328U005	111190	11321100		389,699.00	389,699.00	304,229.53	298,362.78	5,866.75	91,336.22	298,362.78	298,362.78	281,665.09
9	26C001	231328U005	111190	12111100		5,953,139.00	5,953,139.00	4,121,909.00	3,742,312.37	379,596.63	2,210,826.63	3,742,312.37	3,742,312.37	3,742,312.37
9	26C001	231328U005	111190	13111100		234,563.00	234,563.00	176,964.48	159,498.57	17,465.91	75,064.43	159,498.57	159,498.57	150,500.98
9	26C001	231328U005	111190	13211100		780,966.00	780,966.00	397,706.94	363,149.19	34,557.75	417,816.81	363,149.19	363,149.19	363,149.19
9	26C001	231328U005	111190	13221100		93,721.00	93,721.00	73,267.95	73,267.95	-	20,453.05	73,267.95	73,267.95	67,868.90
9	26C001	231328U005	111190	13231100		3,159,710.00	3,159,710.00	50,552.00	31,595.00	18,957.00	3,128,115.00	31,595.00	31,595.00	31,595.00
9	26C001	231328U005	111190	13311100		138,574.00	498,819.65	498,819.65	488,628.34	10,191.31	10,191.31	488,628.34	488,628.34	430,877.56
9	26C001	231328U005	111190	13321100		16,824.00	54,862.88	54,862.88	51,731.23	3,131.65	51,731.23	51,731.23	51,731.23	45,076.48
9	26C001	231328U005	111190	13431100		6,573,363.00	6,573,363.00	5,070,908.26	4,695,783.70	375,124.56	1,877,579.30	4,695,783.70	4,695,783.70	4,424,141.78
9	26C001	231328U005	111190	14111201		4,078,715.00	4,078,715.00	3,059,037.00	2,524,819.71	1,553,895.29	4,078,715.00	2,524,819.71	2,524,819.71	2,237,415.41
9	26C001	231328U005	111190	14211201		1,787,577.00	1,787,577.00	1,340,885.00	1,043,838.10	296,846.90	743,738.90	1,043,838.10	1,043,838.10	1,043,838.10
9	26C001	231328U005	111190	14411200		2,210,804.00	2,210,804.00	1,658,106.00	1,340,603.11	317,502.89	870,200.89	2,210,804.00	1,340,603.11	1,129,176.33
9	26C001	231328U005	111190	14431200		103,453.00	103,453.00	103,453.00	103,447.11	5.89	5.89	103,453.00	103,447.11	101,249.46
9	26C001	231328U005	111190	15111200		1,773,100.00	1,773,100.00	1,329,822.00	1,216,356.99	113,465.01	556,743.01	1,773,100.00	1,216,356.99	1,001,539.60
9	26C001	231328U005	111190	15411218		3,015,175.00	3,015,175.00	2,010,114.00	-	2,010,114.00	3,015,175.00	-	-	-
9	26C001	231328U005	111190	15441100		23,060,227.00	23,060,227.00	18,194,573.62	16,992,372.99	16,992,372.99	6,067,854.01	16,992,372.99	16,992,372.99	16,047,786.78
9	26C001	231328U005	111190	15451109		4,725,024.00	4,725,024.00	3,543,768.00	2,806,910.63	736,857.37	1,918,113.37	2,806,910.63	2,806,910.63	2,686,957.10
9	26C001	231328U005	111190	15451110		224,735.00	224,735.00	181,018.89	149,955.18	131,063.71	74,779.82	149,955.18	149,955.18	147,617.05
9	26C001	231328U005	111190	15461151		567,321.00	567,321.00	425,493.00	421,974.71	3,518.29	145,346.29	421,974.71	421,974.71	375,231.70
9	26C001	231328U005	111190	15511100		421,107.00	2,524,199.11	2,524,199.11	2,524,199.11	-	-	2,524,199.11	2,524,199.11	2,298,518.99
9	26C001	231328U005	111190	15911100		1,589,558.00	1,589,558.00	1,192,167.00	1,132,234.09	59,932.91	457,323.91	1,132,234.09	1,132,234.09	1,072,301.17
9	26C001	231328U005	111190	16111100		2,869,133.00	2,869,133.00	1,673,858.00	-	1,673,858.00	2,869,133.00	-	-	-
9	26C001	231328U005	111190	34321200		63,029.00	63,029.00	47,268.00	684.18	46,583.82	62,344.82	63,029.00	684.18	684.18
9	26C001	231328U005	111190	39811200		4,928,442.00	4,928,442.00	3,696,328.00	3,208,168.00	488,160.00	1,720,274.00	4,928,442.00	3,208,168.00	3,208,168.00
9	26C001	231331U005	111190	11321100		153,039.00	153,039.00	119,471.57	117,167.68	2,303.89	35,871.32	117,167.68	117,167.68	110,610.46
9	26C001	231331U005	111190	13111100		91,837.00	91,837.00	69,284.76	62,461.46	6,823.30	29,375.54	62,461.46	62,461.46	58,946.42
9	26C001	231331U005	111190	13211100		305,768.00	305,768.00	155,712.35	142,182.12	13,530.23	163,585.88	142,182.12	142,182.12	142,182.12
9	26C001	231331U005	111190	13221100		36,696.00	36,696.00	28,688.02	28,688.02	-	8,007.98	28,688.02	28,688.02	26,574.02
9	26C001	231331U005	111190	13231100		1,237,102.00	1,237,102.00	19,792.00	12,370.00	7,422.00	1,224,732.00	12,370.00	12,370.00	12,370.00
9	26C001	231331U005	111190	13311100		81,574.00	211,400.57	211,400.57	208,783.04	2,617.53	2,617.53	208,783.04	208,783.04	193,950.34
9	26C001	231331U005	111190	13321100		6,608.00	33,176.51	33,176.51	30,818.93	2,357.58	30,818.93	30,818.93	30,818.93	25,809.08
9	26C001	231331U005	111190	13431100		2,581,475.00	2,581,475.00	1,991,436.34	1,844,118.22	147,318.12	737,356.78	1,844,118.22	1,844,118.22	1,737,439.58
9	26C001	231331U005	111190	14111203		1,439,429.00	1,439,429.00	1,079,568.00	769,378.74	310,189.26	670,050.26	1,439,429.00	769,378.74	769,378.74
9	26C001	231331U005	111190	14211201		702,012.00	702,012.00	526,509.00	409,932.35	116,576.65	292,079.65	702,012.00	409,932.35	409,932.35
9	26C001	231331U005	111190	14411200		863,377.00	863,377.00	647,532.00	523,539.15	123,992.85	339,837.85	863,377.00	523,539.15	440,971.69
9	26C001	231331U005	111190	14431200		40,630.00	40,630.00	40,630.00	40,627.69	2.31	2.31	40,630.00	40,627.69	39,764.54
9	26C001	231331U005	111190	15111200		696,329.00	696,329.00	522,243.00	477,683.43	44,559.57	218,645.57	696,329.00	477,683.43	393,321.10
9	26C001	231331U005	111190	15911100		624,249.00	624,249.00	468,189.00	444,652.09	23,556.91	179,596.91	444,652.09	444,652.09	421,115.17
9	26C001	231331U005	111190	34321200		101,922.00	101,922.00	76,446.00	1,106.51	75,339.49	100,815.49	101,922.00	1,106.51	1,106.51
9	26C001	231331U005	111190	39811200		2,203,356.00	2,203,356.00	1,652,517.00	1,434,276.00	218,241.00	769,080.00	2,203,356.00	1,434,276.00	1,434,276.00
9	26C001	232320	111190	24811100		292,461.00	-	-	-	-	-	-	-	-
9	26C001	232320	111190	34711100		64,514.00	64,514.00	64,514.00	-	64,514.00	64,514.00	64,514.00	-	-
9	26C001	232320	111190	35111100		1,880,765.00	-	-	-	-	-	-	-	-
9	26C001	232320U004	111190	11311100		39,360,379.00	34,633,816.51	24,793,725.51	23,122,135.53	1,671,589.98	11,511,680.98	23,122,135.53	23,122,135.53	22,144,100.99
9	26C001	232320U004	111190	11321100		906,825.00	906,825.00	707,939.08	694,287.20	13,651.88	212,537.80	694,287.20	694,287.20	655,431.85
9	26C001	232320U004	111190	12111100		1,201,318.00	1,201,318.00	831,681.00	738,233.73	93,447.27	463,084.27	738,233.73	738,233.73	738,233.73
9	26C001	232320U004	111190	13111100		543,960.00	543,960.00	410,385.22	369,881.32	40,503.90	174,078.68	369,881.32	369,881.32	349,015.68
9	26C001	232320U004	111190	13211100		1,811,083.00	1,811,083.00	922,294.02	842,153.60	80,140.42	968,929.40	842,153.60	842,153.60	842,153.60
9	26C001	232320U004	111190	13221100		217,343.00	217,343.00	169,914.11	169,914.11	-	47,428.89	169,914.11	169,914.11	157,393.28
9	26C001	232320U004	111190	13231100		7,327,453.00	7,327,453.00	117,240.00	73,275.00	43,965.00	7,254,178.00	73,275.00	73,275.00	73,275.00
9	26C001	232320U004	111190	13311100		3,309,017.00	5,079,565.23	5,079,565.23	5,029,476.59	50,088.64	50,088.64	5,029,476.59	5,029,476.59	4,745,640.99
9	26C001	232320U004	111190	13321100		39,151.00	87,540.27	87,540.27	83,884.43	3,655.84	3,655.84	83,884.43	83,884.43	76,115.78
9	26C001	232320U004	111190	14111201		9,491,196.00	9,491,196.00	7,118,397.00	5,860,269.73	1,258,127.27	3,630,926.27	9,491,196.00	5,860,269.73	5,183,408.11
9	26C001	232320U004	111190	14211201		4,159,695.00	4,159,695.00	3,119,769.00	2,429,007.37	690,761.63	1,730,687.63	4,159,695.00	2,429,007.37	2,429,007.37
9	26C001	232320U004	111190	14311200		4,163,698.00	4,163,698.00	3,122,775.00	2,470,304.49	652,470.51	1,693,393.51	2,470,304.49	2,470,304.49	2,470,304.49
9	26C001	232320U004	111190	1441120										

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232320U004	111190	16111100		664,328.00	664,328.00	498,249.00	-	498,249.00	664,328.00	-	-	-
9	26C001	232320U004	111190	17111100		1,697,764.00	1,106,145.72	1,106,145.72	262,200.00	843,945.72	843,945.72	262,500.00	262,200.00	260,700.00
9	26C001	232320U004	111190	17111106		17,580.00	611,200.28	606,805.28	593,620.28	13,185.00	17,580.00	593,620.28	593,620.28	593,620.28
9	26C001	232320U004	111190	21111100		240,653.00	240,653.00	180,486.00	104,896.17	75,589.83	135,756.83	104,896.17	104,896.17	104,896.17
9	26C001	232320U004	111190	21411200		256,726.00	256,726.00	192,546.00	-	192,546.00	256,726.00	256,726.00	-	-
9	26C001	232320U004	111190	25311100		34,667,187.00	13,929,264.32	13,929,264.32	430,574.41	13,498,689.91	13,498,689.91	11,632,053.11	430,574.41	18,208.52
9	26C001	232320U004	111190	27111100		4,394,118.00	-	-	-	-	-	-	-	-
9	26C001	232320U004	111190	27111200		241,275.00	241,275.00	180,954.00	-	180,954.00	241,275.00	241,275.00	-	-
9	26C001	232320U004	111190	31121200		6,653,343.00	6,653,343.00	4,990,005.00	4,819,121.21	170,883.79	1,834,221.79	6,653,343.00	4,819,121.21	4,819,121.21
9	26C001	232320U004	111190	31311200		4,601,516.00	4,601,516.00	3,451,140.00	-	3,451,140.00	4,601,516.00	4,601,516.00	-	-
9	26C001	232320U004	111190	33611200		208,715.00	208,715.00	156,537.00	156,537.00	-	52,178.00	208,715.00	156,537.00	139,144.00
9	26C001	232320U004	111190	33621100		1,177,659.00	87,723.00	87,723.00	-	87,723.00	87,723.00	-	-	-
9	26C001	232320U004	111190	34321200		1,321,576.00	1,321,576.00	991,179.00	35,600.23	955,578.77	1,285,975.77	1,321,576.00	35,600.23	35,600.23
9	26C001	232320U004	111190	39811200		13,055,891.00	13,055,891.00	9,791,919.00	8,498,737.00	1,293,182.00	4,557,154.00	13,055,891.00	8,498,737.00	8,498,737.00
9	26C001	232320U004	111190	44121100		16,572,019.00	20,881,545.00	15,661,161.00	-	15,661,161.00	20,881,545.00	-	-	-
9	26C001	232320U004	111290	27511100		-	846,126.25	846,126.25	-	846,126.25	846,126.25	736,020.00	-	-
9	26C001	232320U004	111290	44121100		118,455.00	118,455.00	88,839.00	-	88,839.00	118,455.00	-	-	-
9	26C001	232320U004	111A90	27111100		-	4,394,118.00	3,295,593.00	-	3,295,593.00	4,394,118.00	-	-	-
9	26C001	232320U004	25F190	44121100		4,309,526.00	-	-	-	-	-	-	-	-
9	26C001	232321U004	111190	11311100		278,342,803.00	276,034,198.58	206,448,501.58	185,345,042.65	21,103,458.93	90,689,155.93	185,345,042.65	185,345,042.65	174,917,872.81
9	26C001	232321U004	111190	11321100		3,968,793.00	3,968,793.00	3,098,344.78	3,038,596.37	59,748.41	930,196.63	3,038,596.37	3,038,596.37	2,868,543.22
9	26C001	232321U004	111190	12111100		5,698,764.00	5,576,775.11	3,824,039.11	3,671,860.99	152,178.12	1,904,914.12	3,671,860.99	3,671,860.99	3,671,860.99
9	26C001	232321U004	111190	12211108		4,876,432.00	4,396,475.48	3,257,014.48	2,226,502.65	1,030,511.83	2,169,972.83	2,226,502.65	2,226,502.65	2,104,607.15
9	26C001	232321U004	111190	13111100		2,375,995.00	2,375,995.00	1,792,549.61	1,615,629.87	176,919.74	760,365.13	1,615,629.87	1,615,629.87	1,524,489.40
9	26C001	232321U004	111190	13211100		7,920,273.00	7,920,273.00	4,033,399.03	3,682,926.95	350,472.08	4,237,346.05	3,682,926.95	3,682,926.95	3,682,926.95
9	26C001	232321U004	111190	13221100		949,344.00	949,344.00	866,803.27	852,278.55	14,524.72	97,065.45	852,278.55	852,278.55	728,005.72
9	26C001	232321U004	111190	13231100		34,147,802.00	34,147,802.00	586,947.94	341,480.00	245,467.94	33,806,322.00	341,480.00	341,480.00	341,480.00
9	26C001	232321U004	111190	13231108		396,068.00	396,068.00	7,128.00	2,784.66	4,343.34	393,283.34	2,784.66	2,784.66	2,784.66
9	26C001	232321U004	111190	13311100		2,115,463.00	3,247,378.94	3,247,378.94	3,215,357.15	32,021.79	32,021.79	3,215,357.15	3,215,357.15	3,033,900.34
9	26C001	232321U004	111190	13321100		171,347.00	365,696.41	365,696.41	350,896.30	14,800.11	350,896.30	350,896.30	350,896.30	319,446.08
9	26C001	232321U004	111190	13431100		65,528,607.00	65,528,607.00	50,550,941.85	46,811,394.84	3,739,547.01	18,717,212.16	46,811,394.84	46,811,394.84	44,103,447.01
9	26C001	232321U004	111190	14111201		51,708,347.00	51,708,347.00	38,781,261.00	31,926,942.19	6,854,318.81	51,708,347.00	31,926,942.19	28,239,377.87	28,239,377.87
9	26C001	232321U004	111190	14111208		337,569.00	337,569.00	253,179.00	100,722.69	152,456.31	236,846.31	337,569.00	100,722.69	90,992.90
9	26C001	232321U004	111190	14211201		18,224,446.00	18,224,446.00	13,668,336.00	10,641,970.25	3,026,365.75	7,582,475.75	18,224,446.00	10,641,970.25	10,641,970.25
9	26C001	232321U004	111190	14311200		20,217,372.00	20,217,372.00	15,163,029.00	11,994,875.94	3,168,153.06	8,222,496.06	20,217,372.00	11,994,875.94	11,994,875.94
9	26C001	232321U004	111190	14411200		22,371,328.00	22,371,328.00	16,778,493.00	13,565,658.57	3,212,834.43	8,805,669.43	22,371,328.00	13,565,658.57	11,426,215.83
9	26C001	232321U004	111190	14431200		608,824.00	608,824.00	608,824.00	608,822.53	1.47	608,824.00	608,822.53	608,822.53	608,272.65
9	26C001	232321U004	111190	15111200		18,058,338.00	18,058,338.00	13,543,750.00	12,388,150.61	1,155,599.39	5,670,187.39	18,058,338.00	12,388,150.61	10,200,314.26
9	26C001	232321U004	111190	15411100		1,735,503.00	1,735,503.00	1,678,795.46	1,678,795.46	-	56,707.54	1,678,795.46	1,678,795.46	1,678,795.46
9	26C001	232321U004	111190	15411208		356,052.00	356,052.00	267,039.00	-	267,039.00	356,052.00	356,052.00	-	-
9	26C001	232321U004	111190	15411218		16,197,873.00	16,197,873.00	10,798,584.00	-	10,798,584.00	16,197,873.00	16,197,873.00	-	-
9	26C001	232321U004	111190	15441100		256,685,446.00	256,685,446.00	202,519,455.92	189,137,784.31	13,381,671.61	67,547,661.69	189,137,784.31	189,137,784.31	178,623,613.76
9	26C001	232321U004	111190	15441108		871,792.00	1,348,248.52	1,348,248.52	1,318,931.52	29,317.00	29,317.00	1,318,931.52	1,318,931.52	1,247,798.52
9	26C001	232321U004	111190	15451108		22,322.00	22,322.00	16,740.00	12,862.08	3,877.92	9,459.92	12,862.08	12,862.08	12,131.28
9	26C001	232321U004	111190	15451109		27,838,007.00	27,838,007.00	20,878,506.00	16,537,228.26	4,341,277.74	11,300,778.74	16,537,228.26	16,537,228.26	15,830,508.63
9	26C001	232321U004	111190	15451110		1,323,888.00	1,323,888.00	1,066,356.70	883,364.71	182,991.99	440,523.29	883,364.71	883,364.71	869,591.12
9	26C001	232321U004	111190	15461151		24,404,810.00	24,404,810.00	18,303,806.00	18,162,258.25	151,347.75	6,252,551.75	18,162,258.25	18,162,258.25	16,141,495.24
9	26C001	232321U004	111190	15471108		-	3,500.00	3,500.00	-	3,500.00	-	3,500.00	-	3,500.00
9	26C001	232321U004	111190	15511100		2,484,960.00	3,467,299.07	3,467,299.07	3,467,299.07	-	-	3,467,299.07	3,467,299.07	3,400,443.47
9	26C001	232321U004	111190	15911100		7,509,436.00	7,509,436.00	5,632,074.00	5,348,937.87	283,136.13	2,160,498.13	5,348,937.87	5,348,937.87	5,065,801.73
9	26C001	232321U004	111190	15991100		54,806.00	54,806.00	41,103.00	-	41,103.00	54,806.00	-	-	-
9	26C001	232321U004	111190	16111100		2,746,537.00	2,244,118.56	670,259.56	-	670,259.56	2,244,118.56	-	-	-
9	26C001	232321U004	111190	17131106		1,529,522.00	1,529,522.00	-	-	-	1,529,522.00	-	-	-
9	26C001	232321U004	111190	21111200		600,251.00	600,251.00	450,189.00	85,628.98	364,560.02	514,622.02	600,251.00	85,628.98	85,628.98
9	26C001	232321U004	111190	23311100		-	1,040.54	1,040.54	-	1,040.54	1,040.54	-	-	-
9	26C001	232321U004	111190	25311100		5,800,833.00	15,800,833.00	14,188,570.00	9,849,676.90	4,338,893.10	5,951,156.10	15,800,833.00	9,849,676.90	9,849,676.90
9	26C001	232321U004	111190	25611100		-	8,439.56	8,439.56	5,436.77	3,002.79	3,002.79	8,439.56	5,436.77	5,436.77
9	26C001	232321U004	111190	27111100		4,394,118.00	-	-	-	-	-	-	-	-
9	26C001	232321U004	111190	27111200		188,496.00	188,496.00	141,372.00	-	141,372.00	188,496.00	188,496.00	-	-
9	26C001	232321U004	111190	31121200		6,198,205.00	6,198,205.00	4,648,653.00	-	4,648,653.00	6,198,205.00	6,198,205.00	-	-
9	26C001	232321U004	111190	31311200		3,999,099.00	3,999,099.00	2,999,322.00	-	2,999,322.00	3,999,099.00	3,999,099.00	-	-
9	26C001	232321U004	111190	33611200		198,241.00	198,241.00	148,680.00	-	49,561.00	198,241.00	148,680.00	-	132,160.00
9	26C001	232321U004	111190	33811200		6,405,238.00	6,405,238.00	4,803,930.00	1,017,325.56	3,786,604.44	5,387,912.44	6,405,238.00	1,017,325.56	1,017,325.56
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SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232322	111190	38311160		620,190.00	-	-	-	-	-	-	-	-
9	26C001	232322	111190	39931160		-	5,978,874.99	5,978,874.99	5,978,874.99	-	-	5,978,874.99	5,978,874.99	5,978,874.99
9	26C001	232322U002	111190	11311100		1,531,509,099.00	1,504,603,181.11	1,068,138,709.03	963,478,159.86	104,660,549.17	541,125,021.25	964,234,643.25	963,478,159.86	909,992,972.18
9	26C001	232322U002	111190	11321100		16,412,345.00	16,412,345.00	12,834,875.61	12,584,653.67	250,221.94	3,827,691.33	12,596,839.17	12,584,653.67	11,860,258.86
9	26C001	232322U002	111190	12111100		364,473.00	364,473.00	252,324.00	221,929.31	30,394.69	142,543.69	221,929.31	221,929.31	221,929.31
9	26C001	232322U002	111190	12211108		292,896,248.00	270,792,828.29	247,478,004.45	241,807,923.72	5,670,080.73	28,984,904.57	242,709,568.80	241,807,923.72	223,510,289.23
9	26C001	232322U002	111190	12311100			3,466,750.00	3,466,750.00	3,446,410.00	20,340.00	20,340.00	3,447,345.00	3,446,410.00	3,224,815.00
9	26C001	232322U002	111190	12311106		1,162,560.00	1,162,560.00	871,920.00	112,000.00	759,920.00	1,050,560.00	112,000.00	112,000.00	104,000.00
9	26C001	232322U002	111190	13111100		6,986,944.00	6,986,944.00	5,369,090.19	4,836,749.38	532,340.81	2,150,194.62	4,839,752.41	4,836,749.38	4,558,148.96
9	26C001	232322U002	111190	13211100		30,831,871.00	30,831,871.00	15,685,579.31	14,276,300.46	1,409,278.85	16,555,570.54	14,323,319.36	14,276,300.46	14,276,300.46
9	26C001	232322U002	111190	13221100		2,796,134.00	2,796,134.00	2,796,134.00	2,795,162.16	971.84	971.84	2,795,162.16	2,795,162.16	2,740,472.03
9	26C001	232322U002	111190	13231100		124,778,551.00	124,748,551.00	2,286,733.94	1,600,769.39	685,964.55	123,147,781.61	1,600,769.39	1,600,769.39	1,600,769.39
9	26C001	232322U002	111190	13231108		33,717,683.00	33,717,683.00	782,389.69	459,981.80	322,407.89	32,257,701.20	462,059.92	459,981.80	459,981.80
9	26C001	232322U002	111190	13311100		7,055,202.00	10,232,576.77	10,232,576.77	10,154,041.92	78,534.85	78,534.85	10,161,133.00	10,154,041.92	9,723,021.46
9	26C001	232322U002	111190	13321100		1,238,813.00	2,014,554.13	2,014,554.13	1,955,643.20	58,910.93	58,910.93	1,955,643.20	1,955,643.20	1,829,102.68
9	26C001	232322U002	111190	13411100		27,612,797.00	27,612,797.00	27,612,797.00	27,507,962.86	104,834.14	104,834.14	27,532,753.36	27,507,962.86	27,364,269.36
9	26C001	232322U002	111190	13421100		-	3,000.00	3,000.00	3,000.00	-	-	3,000.00	3,000.00	3,000.00
9	26C001	232322U002	111190	13431100		176,434,112.00	176,431,112.00	136,231,209.25	126,091,612.21	10,139,597.04	50,339,499.79	126,160,214.51	126,091,612.21	118,756,355.35
9	26C001	232322U002	111190	14111201		118,271,703.00	118,271,703.00	88,703,775.00	73,026,990.13	15,676,784.87	45,244,712.87	118,271,703.00	73,026,990.13	64,593,015.26
9	26C001	232322U002	111190	14111203		944,466.00	944,466.00	708,346.00	504,819.17	203,526.83	439,646.83	944,466.00	504,819.17	504,819.17
9	26C001	232322U002	111190	14111208		125,127,420.00	125,127,420.00	83,145,636.80	44,856,518.88	38,289,117.92	80,270,901.12	125,127,420.00	44,856,518.88	39,285,296.72
9	26C001	232322U002	111190	14211201		70,097,200.00	70,097,200.00	52,572,897.00	40,932,503.12	11,640,393.88	29,164,696.88	70,097,200.00	40,932,503.12	40,932,503.12
9	26C001	232322U002	111190	14211203		958,105.00	958,105.00	718,578.00	639,267.11	79,310.89	318,837.89	958,105.00	639,267.11	639,267.11
9	26C001	232322U002	111190	14311200		66,338,870.00	66,338,870.00	49,754,151.00	39,358,552.21	10,395,598.79	26,980,317.79	66,338,870.00	39,358,552.21	39,358,552.21
9	26C001	232322U002	111190	14411200		77,480,260.00	77,480,260.00	58,110,192.00	46,982,945.61	11,127,246.39	30,497,314.39	77,480,260.00	46,982,945.61	39,573,255.85
9	26C001	232322U002	111190	14431200		253,048.00	3,140,580.83	3,140,580.83	3,138,902.58	1,678.25	1,678.25	3,140,580.83	3,138,902.58	2,512,844.54
9	26C001	232322U002	111190	15111200		67,439,043.00	67,439,043.00	50,579,280.00	46,263,681.30	4,315,361.70	21,175,361.70	67,439,043.00	46,263,681.30	38,093,182.35
9	26C001	232322U002	111190	15211142		41,382,800.00	41,382,800.00	31,037,103.00	17,222,470.77	13,814,632.23	24,160,329.23	17,648,770.69	17,222,470.77	15,693,475.25
9	26C001	232322U002	111190	15411100		31,477,026.00	31,477,026.00	30,341,001.29	30,341,001.29	-	1,136,024.71	30,341,001.29	30,341,001.29	30,341,001.29
9	26C001	232322U002	111190	15411108		33,236,823.00	33,236,823.00	6,439,413.15	-	6,439,413.15	33,236,823.00	-	-	-
9	26C001	232322U002	111190	15411218		198,744,275.00	198,744,275.00	132,496,182.00	-	132,496,182.00	198,744,275.00	198,744,275.00	-	-
9	26C001	232322U002	111190	15441100		1,098,563,578.00	1,098,563,578.00	864,232,946.60	806,950,887.77	57,282,058.83	291,612,690.23	807,608,897.08	806,950,887.77	761,683,626.79
9	26C001	232322U002	111190	15441108		58,546,104.00	135,391,561.77	135,391,561.77	135,170,914.83	220,646.94	135,387,142.27	135,170,914.83	124,679,023.82	124,679,023.82
9	26C001	232322U002	111190	15451100		22,306,800.00	22,306,800.00	14,616,783.77	2,550,348.48	12,066,435.29	19,756,451.52	2,568,472.54	2,550,348.48	2,418,623.41
9	26C001	232322U002	111190	15451108		1,882,970.00	2,021,834.62	1,731,239.12	1,706,484.78	24,754.34	315,349.84	1,712,462.03	1,706,484.78	1,588,224.40
9	26C001	232322U002	111190	15451109		119,132,903.00	119,132,903.00	82,849,678.00	64,662,299.60	18,187,378.40	54,470,603.40	64,667,142.58	64,662,299.60	61,721,844.92
9	26C001	232322U002	111190	15451110		5,098,303.00	5,098,303.00	4,743,291.39	4,019,530.30	723,761.09	4,025,190.79	4,019,530.30	3,963,838.78	3,963,838.78
9	26C001	232322U002	111190	15461106		415,200.00	415,200.00	311,400.00	90,000.00	221,400.00	325,200.00	102,500.00	90,000.00	65,000.00
9	26C001	232322U002	111190	15461151		66,214,443.00	66,214,443.00	49,878,466.00	49,429,730.58	448,735.42	16,784,712.42	49,458,530.58	49,429,730.58	43,999,290.96
9	26C001	232322U002	111190	15471100		9,012,132.00	9,808,837.18	9,389,468.36	7,024,006.90	2,365,461.46	2,784,830.28	7,037,506.90	7,024,006.90	7,024,006.90
9	26C001	232322U002	111190	15471108		1,741,777.00	1,741,777.00	1,680,592.00	988,000.00	692,592.00	753,777.00	988,000.00	988,000.00	988,000.00
9	26C001	232322U002	111190	15481100		114,815,129.00	116,915,129.00	116,915,129.00	116,758,427.14	156,701.86	156,701.86	116,905,918.64	116,758,427.14	116,758,427.14
9	26C001	232322U002	111190	15491106		2,357,756.00	2,357,756.00	1,768,320.00	-	1,768,320.00	2,357,756.00	-	-	-
9	26C001	232322U002	111190	15511100		10,353,443.00	17,779,914.90	17,779,914.90	17,729,914.90	50,000.00	50,000.00	17,745,004.90	17,729,914.90	17,413,969.30
9	26C001	232322U002	111190	15911100		14,929,289.00	14,929,289.00	11,196,963.00	10,557,749.34	639,213.66	4,371,539.66	10,774,490.84	10,557,749.34	9,887,159.54
9	26C001	232322U002	111190	15931100		10,801,231.00	10,801,231.00	10,558,263.50	8,725,198.50	1,833,065.00	2,076,032.50	8,725,198.50	8,725,198.50	8,441,037.00
9	26C001	232322U002	111190	15941100		366,311.00	648,751.00	648,751.00	548,751.00	100,000.00	100,000.00	548,751.00	548,751.00	548,751.00
9	26C001	232322U002	111190	15991100		1,451,871.00	1,451,871.00	1,088,901.00	-	1,088,901.00	1,451,871.00	-	-	-
9	26C001	232322U002	111190	16111100		180,303.00	180,303.00	129,622.69	-	129,622.69	180,303.00	-	-	-
9	26C001	232322U002	111190	17131100		20,834,358.00	20,834,358.00	1,354,189.22	1,354,189.22	-	19,480,168.78	1,354,189.22	1,354,189.22	1,354,189.22
9	26C001	232322U002	111190	17141100		83,527,374.00	83,185,164.00	62,543,860.70	56,031,210.00	6,512,650.70	27,153,954.00	56,031,210.00	56,031,210.00	52,412,385.50
9	26C001	232322U002	111190	17191100		33,735.00	33,735.00	25,299.00	-	25,299.00	33,735.00	-	-	-
9	26C001	232322U002	111190	17191106		311,400.00	311,400.00	233,550.00	82,500.00	151,050.00	228,900.00	85,000.00	82,500.00	57,500.00
9	26C001	232322U002	111190	21111100		5,027,771.00	5,081,771.00	3,824,829.00	1,581,194.70	2,243,634.30	3,500,576.30	5,054,232.55	1,581,194.70	1,537,706.30
9	26C001	232322U002	111190	21111200		7,488,145.00	7,488,145.00	5,616,108.00	2,271,015.93	3,345,092.07	5,217,129.07	7,488,145.00	2,271,015.93	1,336,119.73
9	26C001	232322U002	111190	21211100		1,023,193.00	10,814.04	10,814.04	10,814.04	-	-	10,814.04	10,814.04	10,814.04
9	26C001	232322U002	111190	21311100		1,114,859.00	14,859.00	14,859.00	-	14,859.00	14,859.00	8,000.00	-	-
9	26C001	232322U002	111190	21411100		1,020,052.00	614,692.20	359,676.20	20,380.42	339,295.78	594,311.78	30,000.00	20,380.42	20,380.42
9	26C001	232322U002	111190	21411200		7,012,427								

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232322U002	111190	27211200		2,054,927.00	2,054,927.00	1,541,196.00	-	1,541,196.00	2,054,927.00	2,054,927.00	-	-
9	26C001	232322U002	111190	27411100		-	1,000.00	1,000.00	64.99	935.01	935.01	1,000.00	64.99	64.99
9	26C001	232322U002	111190	27511200		225,209.00	225,209.00	168,903.00	-	168,903.00	225,209.00	225,209.00	-	-
9	26C001	232322U002	111190	29411100		-	2,080,619.00	2,080,619.00	8,676.63	2,071,942.37	2,071,942.37	20,000.00	8,676.63	8,676.63
9	26C001	232322U002	111190	29511100		-	1,002,179.04	1,002,179.04	512,011.80	490,167.24	490,167.24	987,456.49	512,011.80	512,011.80
9	26C001	232322U002	111190	31121200		10,331,686.00	10,331,686.00	7,748,766.00	4,255,081.00	3,493,685.00	6,076,605.00	10,331,686.00	4,255,081.00	4,255,081.00
9	26C001	232322U002	111190	31211100		4,972,142.00	1,464,679.80	1,464,679.80	182,448.89	1,282,230.91	1,282,230.91	1,464,679.80	182,448.89	-
9	26C001	232322U002	111190	31311100		-	7,054,951.00	7,054,951.00	7,054,951.00	-	-	7,054,951.00	7,054,951.00	7,054,951.00
9	26C001	232322U002	111190	31411100		-	235,147.49	235,147.49	235,147.49	-	-	235,147.49	235,147.49	235,147.49
9	26C001	232322U002	111190	31411222		4,450,412.00	4,450,412.00	3,337,812.00	232,962.95	3,104,849.05	4,217,449.05	4,450,412.00	232,962.95	232,962.95
9	26C001	232322U002	111190	31711100		82,869.00	318,431.59	57,629.70	260,801.89	260,801.89	318,431.59	57,629.70	57,629.70	57,629.70
9	26C001	232322U002	111190	31711200		2,400,862.00	12,972,211.12	9,588,388.12	583,928.41	9,004,459.71	12,988,282.71	12,972,211.12	583,928.41	583,928.41
9	26C001	232322U002	111190	31811100		860.00	20,815.70	20,815.70	19,955.70	860.00	20,815.70	19,955.70	19,955.70	19,955.70
9	26C001	232322U002	111190	31911200		436,195.00	506,195.00	397,150.00	119,843.20	277,306.80	386,351.80	506,195.00	119,843.20	119,843.20
9	26C001	232322U002	111190	32211100		34,555,217.00	43,372,158.44	30,660,362.11	19,047,618.98	11,612,743.13	24,324,539.46	43,372,158.44	19,047,618.98	14,285,714.24
9	26C001	232322U002	111190	32911100		258,054.00	-	-	-	-	-	-	-	-
9	26C001	232322U002	111190	33311100		19,809,959.00	2,668,880.00	-	-	-	2,668,880.00	-	-	-
9	26C001	232322U002	111190	33411100		1,807,064.00	1,807,064.00	1,355,301.00	-	1,355,301.00	1,807,064.00	-	-	-
9	26C001	232322U002	111190	33611200		2,709,019.00	2,709,019.00	2,031,768.00	1,066,433.88	965,334.12	1,642,585.12	2,709,019.00	1,066,433.88	875,749.92
9	26C001	232322U002	111190	33811100		47,893,953.00	-	-	-	-	-	-	-	-
9	26C001	232322U002	111190	33811200		25,502,086.00	25,502,086.00	19,126,566.00	5,115,638.04	14,010,927.96	20,386,447.96	25,502,086.00	5,115,638.04	5,115,638.04
9	26C001	232322U002	111190	34111100		-	328,170.91	328,170.91	327,899.91	271.00	327,899.91	327,899.91	327,899.91	327,899.91
9	26C001	232322U002	111190	34321000		3,196,087.00	3,196,087.00	2,397,069.00	34,695.95	2,362,373.05	3,161,391.05	3,196,087.00	34,695.95	34,695.95
9	26C001	232322U002	111190	34511200		7,304,102.00	7,304,102.00	5,478,075.00	4,595,500.93	882,574.07	2,708,601.07	7,304,102.00	4,595,500.93	4,595,500.93
9	26C001	232322U002	111190	34711100		-	186,411.00	186,411.00	-	186,411.00	186,411.00	-	-	-
9	26C001	232322U002	111190	35211100		-	-	-	-	-	-	-	-	-
9	26C001	232322U002	111190	35521100		-	-	-	-	-	-	-	-	-
9	26C001	232322U002	111190	35811100		65,132,429.00	4,269,217.74	4,269,217.74	4,269,217.74	-	-	4,269,217.74	4,269,217.74	4,269,217.74
9	26C001	232322U002	111190	36111100		20,000,000.00	-	-	-	-	-	-	-	-
9	26C001	232322U002	111190	36111245		16,343,431.00	16,343,431.00	12,257,577.00	-	12,257,577.00	16,343,431.00	16,343,431.00	-	-
9	26C001	232322U002	111190	36311100		24,183,959.00	20,000,000.00	13,753,239.00	10,000,000.00	3,753,239.00	10,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00
9	26C001	232322U002	111190	36611100		5,000,000.00	-	-	-	-	-	-	-	-
9	26C001	232322U002	111190	36911100		374,179.00	50,000.00	50,000.00	-	50,000.00	50,000.00	-	-	-
9	26C001	232322U002	111190	37111100		172,036.00	172,036.00	129,024.00	-	129,024.00	172,036.00	-	-	-
9	26C001	232322U002	111190	37211100		9,138.00	9,138.00	6,858.00	-	6,858.00	9,138.00	-	-	-
9	26C001	232322U002	111190	37221100		1,580,080.00	1,266,080.00	871,057.00	544,198.00	326,859.00	721,882.00	551,845.00	544,198.00	544,198.00
9	26C001	232322U002	111190	37511100		452,797.00	26,810.00	26,810.00	-	26,810.00	721,882.00	-	-	-
9	26C001	232322U002	111190	37611100		111,049.00	111,049.00	83,286.00	-	83,286.00	111,049.00	-	-	-
9	26C001	232322U002	111190	38311100		5,326,350.00	1,810,469.07	1,568,459.07	987,747.07	580,712.00	822,722.00	1,733,620.11	987,747.07	801,644.88
9	26C001	232322U002	111190	39111100		848,482.00	848,482.00	848,482.00	847,811.94	670.06	847,811.94	847,811.94	847,811.94	811,584.61
9	26C001	232322U002	111190	39211100		803,079.00	803,079.00	803,079.00	561,401.99	241,677.01	241,677.01	656,697.00	561,401.99	553,601.99
9	26C001	232322U002	111190	39411100		22,221,835.00	276,242.40	276,242.40	276,242.40	-	-	276,242.40	276,242.40	276,242.40
9	26C001	232322U002	111190	39611100		6,000,000.00	814,851.55	814,851.55	769,838.77	45,012.78	810,562.77	769,838.77	769,838.77	769,838.77
9	26C001	232322U002	111190	39691225		254,097.00	254,097.00	190,575.00	144,222.02	46,352.98	109,874.98	254,097.00	144,222.02	144,222.02
9	26C001	232322U002	111190	39811200		55,071,505.00	55,071,505.00	41,303,628.00	22,855,329.00	18,448,299.00	32,216,176.00	55,071,505.00	22,855,329.00	22,855,329.00
9	26C001	232322U002	111190	39811208		59,533,807.00	59,533,807.00	44,650,359.00	20,087,394.00	24,562,965.00	39,446,413.00	59,533,807.00	20,087,394.00	20,087,394.00
9	26C001	232322U002	111190	39821100		62,844,677.00	62,644,677.00	40,882,712.77	16,070,364.02	24,812,348.75	46,574,312.98	16,073,173.60	16,070,364.02	16,070,364.02
9	26C001	232322U002	111190	39821108		21,289,908.00	21,289,908.00	13,490,366.61	357,320.82	13,133,045.79	20,932,587.18	358,071.21	357,320.82	357,320.82
9	26C001	232322U002	111190	39821142		179,055.00	379,055.00	334,289.00	310,699.28	23,589.72	68,355.72	330,921.50	310,699.28	279,290.16
9	26C001	232322U002	111190	39931100		90,776,473.00	219,953,281.68	109,715,439.47	3,950,594.67	105,764,844.80	216,002,687.01	206,524,463.17	3,950,594.67	3,347,613.35
9	26C001	232322U002	111190	44211100	A26019002	-	30,000.00	30,000.00	3,950.06	26,049.94	26,049.94	3,950.06	3,950.06	3,950.06
9	26C001	232322U002	111190	59112100	A26019002	-	-	-	-	-	-	-	-	-
9	26C001	232322U002	111190	59112200	A26019002	-	1,055,600.00	1,055,600.00	-	1,055,600.00	1,055,600.00	1,055,600.00	-	-
9	26C001	232322U002	111193	39511208		-	16,000.00	16,000.00	15,909.81	90.19	90.19	16,000.00	15,909.81	15,909.81
9	26C001	232322U002	111A90	22111100		-	98,752,328.58	78,171,047.58	19,672,934.64	58,498,112.94	79,079,393.94	96,188,747.19	19,672,934.64	19,672,934.64
9	26C001	232322U002	111A90	26111100		-	1,641,851.20	1,641,851.20	-	1,641,851.20	1,641,851.20	1,000,000.00	-	-
9	26C001	232322U002	111A90	27111100		-	13,445,538.30	13,445,538.30	-	13,445,538.30	13,445,538.30	-	-	-
9	26C001	232322U002	111A90	31211100		-	17,909,752.75	17,909,751.75	2,309,078.93	15,600,673.82	15,600,673.82	14,684,821.97	2,309,078.93	2,309,078.93
9	26C001	232322U002	111A90	33811100		-	47,893,953.00	35,920,467.00	-	35,920,467.00	47,893,953.00	47,893,953.00	-	-
9	26C001	232322U002	111A90	34711100		-	245,572.00	245,572.00	-	245,572.00	245,572.00	-	-	-
9	26C001	232322U002	111A90	35211100		-	538,750.40	538,750.40	-	538,750.40	538,750.40	490,000.00	-	-
9	26C001	232322U002	111A90	35521100		-	1,610,280.00	1,610,280.00	-	1,610,280.00	1,610,280.00	-	-	-
9	26C001	232322U002	111A90	35811100		-	106,685,485.19	95,386,280.38	31,148,924.02	64,237,356.36	75,536,561.17	86,624,803.11	31,148,924.02	31,148,924.02
9	26C001	232322U002	150190	22111100		26,147,779.00	-	-	-	-	-	-	-	-
9	26C001	232322U002	150190	25311100		26,798,284.00	26,798,284.00	19,350,054.00	7,058,601.89	12,291,452.11	19,739,682.11	25,474,456.53	7,058,601.89	14,550.00
9	26C001	232322U002	150190	26111100		4,616,509.00	417,639.33	-	-	-	417,639.33	-	-	-
9	26C001	232322U002	150190	39931100		49,668,703.00	104,141,793.50	75,215,004.50	9,032					

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
9	26C001	23232U002	25F190	22111100		2,509,750.00	2,509,750.00	1,882,314.00	-	1,882,314.00	2,509,750.00	2,480,000.00	-	-
9	26C001	23232U002	25F190	22311100		-	-	-	-	-	-	-	-	-
9	26C001	23232U002	25F190	25111100		211,167.00	4,441,802.26	4,389,008.26	-	4,389,008.26	4,441,802.26	4,441,802.26	-	-
9	26C001	23232U002	25F190	25311100		217,629,242.00	143,590,228.38	106,148,430.68	4,476,056.00	101,672,374.68	139,114,172.38	135,301,562.88	4,476,056.00	4,476,056.00
9	26C001	23232U002	25F190	25411100		139,987,957.00	92,491,438.13	63,620,934.13	36,445,785.07	27,175,149.06	56,045,653.06	85,527,288.82	36,445,785.07	36,445,785.07
9	26C001	23232U002	25F190	25511100		1,723,810.00	1,384,871.00	1,384,871.00	1,384,713.93	157.07	157.07	1,384,713.93	1,384,713.93	1,384,713.93
9	26C001	23232U002	25F190	26111100		-	5,776,660.80	5,776,660.80	-	5,776,660.80	5,776,660.80	-	-	-
9	26C001	23232U002	25F190	27511100		646,429.00	646,429.00	484,821.00	-	484,821.00	646,429.00	-	-	-
9	26C001	23232U002	25F190	31211100		-	22,400,755.46	17,104,259.46	-	17,104,259.46	22,400,755.46	16,783,134.11	-	-
9	26C001	23232U002	25F190	34711100		1,886,050.00	1,886,050.00	1,886,050.00	-	1,886,050.00	1,886,050.00	1,807,650.00	-	-
9	26C001	23232U002	25F190	39931100		-	324,103,842.00	226,502,960.70	93,510,872.91	132,992,087.79	230,592,969.09	322,865,897.35	93,510,872.91	93,510,872.91
9	26C001	23232U002	25F192	25311100		-	92,373,159.12	92,373,159.12	22,850.00	92,350,309.12	92,350,309.12	92,373,159.12	22,850.00	22,850.00
9	26C001	23232U002	25F192	25411100		-	97,118,084.21	97,118,084.21	8,120,764.82	88,997,319.39	88,997,319.39	49,533,817.35	8,120,764.82	8,120,764.82
9	26C001	23232U002	25F192	25511100		-	5,193,474.38	5,193,474.38	-	5,193,474.38	5,193,474.38	-	-	-
9	26C001	23232U002	25FD93	25411100		-	740,438.40	740,438.40	-	740,438.40	740,438.40	-	-	-
9	26C001	23232U002	25FD93	33411100		-	87,500.00	87,500.00	-	87,500.00	87,500.00	-	-	-
9	26C001	23232U007	111190	11311100		9,593,437.00	7,710,276.75	5,311,916.75	5,262,714.29	49,202.46	2,447,562.46	5,262,714.29	5,262,714.29	4,995,637.19
9	26C001	23232U007	111190	11321100		232,774.00	232,774.00	181,722.70	3,504.33	54,555.63	178,218.37	178,218.37	168,244.49	168,244.49
9	26C001	23232U007	111190	12111100		2,485,376.00	2,485,376.00	1,720,647.00	1,599,741.69	120,905.31	885,634.31	1,599,741.69	1,599,741.69	1,599,741.69
9	26C001	23232U007	111190	13111100		79,131.00	79,131.00	59,697.33	53,805.36	53,805.36	53,805.36	53,805.36	53,805.36	50,770.11
9	26C001	23232U007	111190	13211100		222,096.00	222,096.00	113,102.39	103,274.64	9,827.75	118,821.36	103,274.64	103,274.64	103,274.64
9	26C001	23232U007	111190	13221100		31,842.00	31,842.00	24,889.59	24,889.59	-	6,952.41	24,889.59	24,889.59	23,055.57
9	26C001	23232U007	111190	13231100		1,359,706.00	1,359,706.00	21,752.00	13,595.00	8,157.00	1,346,111.00	13,595.00	13,595.00	13,595.00
9	26C001	23232U007	111190	13311100		142,537.00	218,803.94	218,803.94	216,646.36	2,157.58	216,646.36	216,646.36	204,420.05	204,420.05
9	26C001	23232U007	111190	13321100		11,545.00	36,297.86	36,297.86	34,345.39	1,952.47	34,345.39	34,345.39	30,196.40	30,196.40
9	26C001	23232U007	111190	13431100		3,237,038.00	3,237,038.00	2,497,236.52	2,312,504.02	184,732.50	924,533.98	2,312,504.02	2,312,504.02	2,178,732.21
9	26C001	23232U007	111190	14111201		2,488,512.00	2,488,512.00	1,866,384.00	1,536,513.57	329,870.43	951,998.43	2,488,512.00	1,536,513.57	1,359,046.14
9	26C001	23232U007	111190	14211201		1,130,663.00	1,130,663.00	847,998.00	660,239.07	187,758.93	470,423.93	1,130,663.00	660,239.07	660,239.07
9	26C001	23232U007	111190	14411200		1,314,846.00	1,314,846.00	986,131.00	797,301.58	188,829.42	517,544.42	1,314,846.00	797,301.58	671,559.11
9	26C001	23232U007	111190	14431200		66,644.00	66,644.00	66,644.00	66,640.20	3.80	66,644.00	66,644.00	65,224.40	65,224.40
9	26C001	23232U007	111190	15111200		1,003,091.00	1,003,091.00	752,319.00	688,128.55	64,190.45	314,962.45	1,003,091.00	688,128.55	566,600.10
9	26C001	23232U007	111190	15411218		1,119,304.00	1,119,304.00	746,202.00	-	746,202.00	1,119,304.00	1,119,304.00	-	-
9	26C001	23232U007	111190	15441100		7,497,183.00	7,497,183.00	5,915,291.46	5,524,440.47	390,850.99	1,972,742.53	5,524,440.47	5,524,440.47	5,217,343.27
9	26C001	23232U007	111190	15461151		684,843.00	684,843.00	513,630.00	509,382.93	4,247.07	175,460.07	509,382.93	509,382.93	452,957.53
9	26C001	23232U007	111190	15511100		203,229.00	1,985,369.45	1,985,369.45	1,985,369.45	-	-	1,985,369.45	1,985,369.45	1,492,324.45
9	26C001	23232U007	111190	15911100		173,055.00	173,055.00	129,789.00	123,264.22	6,524.78	49,790.78	123,264.22	123,264.22	116,739.43
9	26C001	23232U007	111190	16111100		1,197,834.00	1,197,834.00	555,273.00	-	555,273.00	1,197,834.00	-	-	-
9	26C001	23232U007	111190	25311100		12,876,384.00	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-	-
9	26C001	23232U007	111190	25411100		3,322,670.00	2,055,759.00	1,370,509.00	485,651.30	884,857.70	1,570,107.70	2,055,759.00	485,651.30	485,651.30
9	26C001	23232U007	111190	27111200		23,159.00	23,159.00	17,370.00	-	17,370.00	23,159.00	-	-	-
9	26C001	23232U007	111190	33611200		9,657.00	9,657.00	7,245.00	7,245.00	-	2,412.00	7,245.00	7,245.00	6,440.00
9	26C001	23232U007	111190	34321200		89,045.00	89,045.00	66,780.00	966.59	65,813.41	88,078.41	89,045.00	966.59	966.59
9	26C001	23232U007	111190	39811200		2,090,274.00	2,090,274.00	1,567,702.00	606,773.00	960,929.00	1,483,501.00	2,090,274.00	606,773.00	606,773.00
9	26C001	23232U007	111190	11311100		5,047,957.00	4,568,783.85	3,306,793.85	3,043,403.52	263,390.33	1,525,380.33	3,043,403.52	3,043,403.52	2,894,364.35
9	26C001	23232U007	111190	11321100		41,801.00	41,801.00	32,629.15	31,999.93	629.22	9,801.07	31,999.93	31,999.93	30,209.07
9	26C001	23232U007	111190	12611100		4,267,305.00	4,267,305.00	2,954,858.00	2,737,040.47	217,817.53	1,530,264.53	2,737,040.47	2,737,040.47	2,737,040.47
9	26C001	23232U007	111190	13111100		28,647.00	28,647.00	21,610.18	19,477.32	2,132.86	9,169.68	19,477.32	19,477.32	18,378.57
9	26C001	23232U007	111190	13211100		80,401.00	80,401.00	40,944.21	37,386.47	3,557.74	43,014.53	37,386.47	37,386.47	37,386.47
9	26C001	23232U007	111190	13221100		11,528.00	11,528.00	9,015.43	9,015.43	-	2,512.57	9,015.43	9,015.43	8,351.09
9	26C001	23232U007	111190	13231100		492,245.00	492,245.00	7,872.00	4,920.00	2,952.00	487,325.00	4,920.00	4,920.00	4,920.00
9	26C001	23232U007	111190	13311100		179,757.00	275,939.18	275,939.18	273,218.20	2,720.98	2,720.98	273,218.20	273,218.20	257,799.28
9	26C001	23232U007	111190	13321100		2,074.00	28,408.14	28,408.14	26,102.86	2,305.28	26,102.86	26,102.86	26,102.86	21,204.13
9	26C001	23232U007	111190	14111201		446,898.00	446,898.00	335,170.00	275,931.20	59,238.80	170,966.80	446,898.00	275,931.20	244,061.24
9	26C001	23232U007	111190	14211201		203,049.00	203,049.00	152,289.00	118,570.03	33,718.97	203,049.00	118,570.03	118,570.03	118,570.03
9	26C001	23232U007	111190	14311200		203,297.00	203,297.00	152,469.00	120,612.23	31,856.77	82,684.77	203,297.00	120,612.23	120,612.23
9	26C001	23232U007	111190	14411200		238,534.00	238,534.00	178,902.00	144,644.90	34,257.10	93,889.10	238,534.00	144,644.90	121,832.92
9	26C001	23232U007	111190	14431200		11,968.00	11,968.00	11,968.00	11,967.32	0.68	0.68	11,968.00	11,967.32	11,713.17
9	26C001	23232U007	111190	15111200		180,139.00	180,139.00	135,108.00	123,580.12	11,527.88	56,558.88	180,139.00	123,580.12	101,754.98
9	26C001	23232U007	111190	15411218		402,901.00	402,901.00	268,602.00	-	268,602.00	402,901.00	-	-	-
9	26C001	23232U026	111190	15431226		2,125,808.00	2,125,808.00	1,323,905.13	801,902.87	801,902.87	2,125,808.00	1,323,905.13	1,112,080.31	1,112,080.31
9	26C001	23232U007	111190	15441100		2,698,655.00	2,698,655.00	2,129,245.50	1,988,556.29	140,689.21	710,098.71	1,988,556.29	1,988,556.29	1,878,014.76
9	26C001	23232U007	111190	15461151		246,513.00	246,513.00	184,887.00	183,358.22	1,528.78	63,154.78	183,358.22	183,358.22	163,047.25
9	26C001	23232U007	111190	15511100		73,154.00	429,810.83	429,810.83	429,810.83	-	-	429,810.83	429,810.83	390,606.48
9	26C001	23232U007	111190	15911100		193,498.00	193,498.00	145,125.00	137,829.24	7,295.76	55,6			

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232329U004	111190	13211100		211,685.00	211,685.00	107,800.59	98,433.53	9,367.06	113,251.47	98,433.53	98,433.53	98,433.53
9	26C001	232329U004	111190	13221100		25,404.00	25,404.00	19,860.21	19,860.21	-	5,543.79	19,860.21	19,860.21	18,396.73
9	26C001	232329U004	111190	13231100		856,457.00	856,457.00	13,704.00	8,565.00	5,139.00	847,892.00	8,565.00	8,565.00	8,565.00
9	26C001	232329U004	111190	13311100		56,557.00	87,125.82	87,125.82	86,266.69	859.13	859.13	86,266.69	86,266.69	81,398.28
9	26C001	232329U004	111190	13321100		4,597.00	30,437.57	30,437.57	28,242.41	2,195.16	2,195.16	28,242.41	28,242.41	23,577.71
9	26C001	232329U004	111190	13431100		1,796,088.00	1,796,088.00	1,385,561.94	1,283,063.87	102,498.07	513,024.13	1,283,063.87	1,283,063.87	1,208,841.13
9	26C001	232329U004	111190	14111201		1,114,458.00	1,114,458.00	835,840.00	688,111.25	147,728.75	426,346.75	1,114,458.00	688,111.25	608,634.46
9	26C001	232329U004	111190	14211203		456,507.00	456,507.00	342,378.00	304,589.06	37,788.94	151,917.94	456,507.00	304,589.06	304,589.06
9	26C001	232329U004	111190	14311200		2,490,402.00	2,490,402.00	1,867,798.00	1,477,541.70	390,256.30	1,012,860.30	2,490,402.00	1,477,541.70	1,477,541.70
9	26C001	232329U004	111190	14411200		600,407.00	600,407.00	450,306.00	364,079.03	86,226.97	236,327.97	600,407.00	364,079.03	306,660.05
9	26C001	232329U004	111190	15111200		472,799.00	472,799.00	354,600.00	324,344.31	30,255.69	148,454.69	472,799.00	324,344.31	267,062.77
9	26C001	232329U004	111190	15411218		472,344.00	472,344.00	314,898.00	-	314,898.00	472,344.00	-	-	-
9	26C001	232329U004	111190	15441100		6,297,636.00	6,297,636.00	4,968,848.62	4,640,533.53	328,315.09	1,657,102.47	4,640,533.53	4,640,533.53	4,382,571.68
9	26C001	232329U004	111190	15461151		647,879.00	647,879.00	485,910.00	481,892.14	4,017.86	165,986.86	481,892.14	481,892.14	428,511.95
9	26C001	232329U004	111190	15511100		84,296.00	495,268.27	495,268.27	495,268.27	-	-	495,268.27	495,268.27	450,093.42
9	26C001	232329U004	111190	15911100		434,329.00	434,329.00	325,746.00	309,370.02	16,375.98	124,958.98	309,370.02	309,370.02	292,994.03
9	26C001	232329U004	111190	25311100		20,754,814.00	5,372,900.00	5,372,900.00	1,044,000.00	4,328,900.00	4,328,900.00	3,744,000.00	1,044,000.00	1,044,000.00
9	26C001	232329U004	111190	25411100		3,987,205.00	2,466,912.00	1,644,605.00	-	1,644,605.00	2,466,912.00	2,466,912.00	-	-
9	26C001	232329U004	111190	27111200		55,293.00	55,293.00	41,472.00	-	-	55,293.00	-	-	-
9	26C001	232329U004	111190	34321200		35,457.00	35,457.00	26,595.00	384.94	26,210.06	35,072.06	35,457.00	384.94	384.94
9	26C001	232329U004	111190	39811200		1,533,005.00	1,533,005.00	1,149,750.00	445,007.00	704,743.00	1,087,998.00	1,533,005.00	445,007.00	445,007.00
9	26C001	232377	111190	44121100		4,436,155.00	4,436,155.00	3,327,120.00	93,000.00	3,234,120.00	4,343,155.00	106,900.00	93,000.00	93,000.00
9	26C001	232377	111290	44121100		763,845.00	763,845.00	572,886.00	-	572,886.00	763,845.00	-	-	-
9	26C001	232378U004	111190	12111100		8,283,010.00	8,283,010.00	5,735,847.00	5,281,156.21	454,690.79	3,001,853.79	5,313,093.21	5,281,156.21	5,281,156.21
9	26C001	232378U004	111190	16111100		3,992,022.00	3,992,022.00	1,663,340.00	-	1,663,340.00	3,992,022.00	-	-	-
9	26C001	232378U004	111190	25311100		3,961,964.00	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00	-	-	-
9	26C001	232378U004	111190	25411100		3,987,205.00	2,466,912.00	1,644,605.00	-	1,644,605.00	2,466,912.00	-	-	-
9	26C001	232378U004	111190	38311100		903,533.00	-	-	-	-	-	-	-	-
9	26C001	232378U004	111190	39811200		245,219.00	245,219.00	183,915.00	71,184.00	112,731.00	174,035.00	245,219.00	71,184.00	71,184.00
9	26C001	232378U004	111190	39821100		180,404.00	180,404.00	143,502.00	-	143,502.00	180,404.00	-	-	-
9	26C001	232378U004	25FD93	12111100		-	4,760,965.00	3,558,226.00	2,004,560.00	1,553,666.00	2,756,405.00	2,004,560.00	2,004,560.00	2,004,560.00
9	26C001	232378U004	25FD93	25311100		-	135,200.00	135,200.00	-	135,200.00	135,200.00	-	-	-
9	26C001	232378U004	25FD93	25411100		-	27,840.00	27,840.00	-	27,840.00	27,840.00	-	-	-
9	26C001	232378U004	25FD93	33411100		-	188,290.00	188,290.00	-	188,290.00	188,290.00	-	-	-
9	26C001	232378U004	25FD93	33621100		-	349.50	349.50	-	349.50	349.50	-	-	-
9	26C001	232378U004	25FD93	37511100		-	34,000.00	34,000.00	-	34,000.00	34,000.00	-	-	-
9	26C001	232381U003	111190	11311100		151,735,648.00	146,888,333.55	108,954,418.55	97,078,395.95	11,876,022.60	49,809,937.60	97,078,395.95	97,078,395.95	91,130,276.87
9	26C001	232381U003	111190	11321100		2,986,044.00	2,986,044.00	2,331,133.63	2,286,180.11	44,953.52	699,863.89	2,286,180.11	2,286,180.11	2,158,235.46
9	26C001	232381U003	111190	12111100		3,938,328.00	3,938,328.00	2,726,934.00	2,532,586.51	194,347.49	1,405,741.49	2,532,586.51	2,532,586.51	2,532,586.51
9	26C001	232381U003	111190	13111100		1,795,538.00	1,795,538.00	1,354,624.31	1,220,926.60	133,697.71	574,611.40	1,220,926.60	1,220,926.60	1,152,052.02
9	26C001	232381U003	111190	13211100		5,978,141.00	5,978,141.00	3,044,368.30	2,779,835.57	264,532.73	3,198,305.43	2,779,835.57	2,779,835.57	2,779,835.57
9	26C001	232381U003	111190	13221100		717,417.00	717,417.00	610,861.02	610,861.02	-	106,555.98	610,861.02	610,861.02	569,531.65
9	26C001	232381U003	111190	13231100		28,853,965.00	28,853,965.00	508,514.21	288,540.00	219,974.21	28,565,425.00	288,540.00	288,540.00	288,540.00
9	26C001	232381U003	111190	13311100		1,660,776.00	2,549,403.64	2,549,403.64	2,524,264.45	25,139.19	25,139.19	2,524,264.45	2,524,264.45	2,381,809.05
9	26C001	232381U003	111190	13321100		128,918.00	200,608.69	200,608.69	197,109.45	3,499.24	197,109.45	-	197,109.45	189,673.58
9	26C001	232381U003	111190	13431100		49,302,478.00	49,302,478.00	38,033,570.80	35,220,006.49	2,813,564.31	14,082,471.51	35,220,006.49	35,220,006.49	33,182,597.86
9	26C001	232381U003	111190	14111201		41,383,269.00	41,383,269.00	31,037,454.00	25,551,799.35	5,485,654.65	15,831,469.65	41,383,269.00	25,551,799.35	22,600,564.53
9	26C001	232381U003	111190	14211201		13,697,264.00	13,697,264.00	10,272,951.00	7,998,372.22	2,274,578.78	5,698,891.78	13,697,264.00	7,998,372.22	7,998,372.22
9	26C001	232381U003	111190	14311200		15,170,230.00	15,170,230.00	11,377,674.00	9,000,430.46	2,377,243.54	6,169,799.54	15,170,230.00	9,000,430.46	9,000,430.46
9	26C001	232381U003	111190	14411200		16,871,923.00	16,871,923.00	12,653,946.00	10,230,901.61	2,423,044.39	6,641,021.39	16,871,923.00	10,230,901.61	8,617,384.06
9	26C001	232381U003	111190	14431200		792,715.00	792,715.00	792,715.00	792,693.87	21.13	21.13	792,715.00	792,693.87	784,810.55
9	26C001	232381U003	111190	15111200		13,586,342.00	13,586,342.00	10,189,755.00	9,320,329.95	869,425.05	4,266,012.05	13,586,342.00	9,320,329.95	7,674,292.62
9	26C001	232381U003	111190	15411100		5,798,902.00	5,798,902.00	5,609,422.91	5,609,422.91	-	189,479.09	5,609,422.91	5,609,422.91	5,609,422.91
9	26C001	232381U003	111190	15411218		4,933,895.00	4,933,895.00	3,289,266.00	-	3,289,266.00	4,933,895.00	-	-	-
9	26C001	232381U003	111190	15451109		16,030,719.00	16,030,719.00	12,023,037.00	9,523,081.16	2,499,955.84	6,507,637.84	9,523,081.16	9,523,081.16	9,116,111.61
9	26C001	232381U003	111190	15451110		762,461.00	762,461.00	614,138.11	508,749.03	105,389.08	253,711.97	508,749.03	508,749.03	500,816.52
9	26C001	232381U003	111190	15461151		14,058,752.00	14,058,752.00	10,544,067.00	10,456,880.85	87,186.15	3,601,871.15	10,456,880.85	10,456,880.85	9,298,550.64
9	26C001	232381U003	111190	15481100		57,771,155.00	59,274,913.64	59,274,913.64	59,274,913.64	-	-	59,274,913.64	59,274,913.64	59,274,913.64
9	26C001	232381U003	111190	15511100		1,431,496.00	3,814,733.48	3,814,733.48	3,814,733.48	-	-	3,814,733.48	3,814,733.48	3,614,271.90
9	26C001	232381U003	111190	15911100		7,089,721.00	7,089,721.00	5,317,290.00	5,049,977.90	267,312.10	2,039,743.10	5,049,977.90	5,049,977.90	4,782,665.79
9	26C001	232381U003	111190	16111100		1,898,089.00	1,898,089.00	790,870.00	-	790,870.00	1,898,089.00	-	-	-
9	26C001	232381U003	111190	17131100		940,154.00	940,154.00	66,210.78	66,210.78	-	873,943.22	66,210.78	66,210.78	66,210.78
9	26C001	232381U003	111190	21111100		101,253.00	179,714.99	179,714.99	177,978.63	1,736.36	1,736.36	179,714.99	177,978.6	

SECRETARIA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232381U003	150190	25311100		9,279,592.00	9,279,592.00	6,700,449.00	226,927.00	6,473,522.00	9,052,665.00	1,817,599.00	226,927.00	226,927.00
9	26C001	232385	111190	39811200		4,314,760.00	4,314,760.00	3,236,067.00	1,252,508.00	1,983,559.00	3,062,252.00	4,314,760.00	1,252,508.00	1,252,508.00
9	26C001	232385	111190	39821100		3,174,313.00	3,174,313.00	1,298,580.00	-	1,298,580.00	3,174,313.00	-	-	-
9	26C001	232385U006	111190	11311100		91,794,016.00	87,119,100.81	64,170,593.81	57,888,716.11	6,281,877.70	29,230,384.70	57,888,716.11	57,888,716.11	54,626,553.91
9	26C001	232385U006	111190	13111100		879,518.00	879,518.00	663,542.11	598,052.32	65,489.79	281,465.68	598,052.32	598,052.32	564,315.15
9	26C001	232385U006	111190	13211100		2,928,308.00	2,928,308.00	1,491,240.85	1,361,663.22	129,577.63	1,566,644.78	1,361,663.22	1,361,663.22	1,361,663.22
9	26C001	232385U006	111190	13221100		351,418.00	351,418.00	274,731.37	274,731.37	-	76,686.63	274,731.37	274,731.37	254,486.65
9	26C001	232385U006	111190	13231100		11,847,634.00	11,847,634.00	189,560.00	118,475.00	71,085.00	11,729,159.00	118,475.00	118,475.00	118,475.00
9	26C001	232385U006	111190	14311200		4,919,593.00	4,919,593.00	3,689,694.00	2,918,771.82	770,922.18	2,000,821.18	4,919,593.00	2,918,771.82	2,918,771.82
9	26C001	232385U006	111190	15411100		3,479,937.00	3,479,937.00	3,366,230.04	3,366,230.04	-	113,706.96	3,366,230.04	3,366,230.04	3,366,230.04
9	26C001	232385U006	111190	15411218		3,171,402.00	3,171,402.00	2,114,268.00	-	2,114,268.00	3,171,402.00	-	-	-
9	26C001	232385U006	111190	15441100		84,807,918.00	84,807,918.00	66,913,629.53	62,492,332.92	4,421,296.61	22,315,585.08	62,492,332.92	62,492,332.92	59,018,457.02
9	26C001	232385U006	111190	15451109		9,948,323.00	9,948,323.00	7,461,243.00	5,909,823.17	1,551,419.83	4,038,499.83	5,909,823.17	5,909,823.17	5,657,266.45
9	26C001	232385U006	111190	15451110		473,168.00	473,168.00	381,127.51	315,724.18	65,403.33	157,443.82	315,724.18	315,724.18	310,801.35
9	26C001	232385U006	111190	15461151		8,724,754.00	8,724,754.00	6,543,567.00	6,489,459.95	54,107.05	2,235,294.05	6,489,459.95	6,489,459.95	5,770,609.11
9	26C001	232385U006	111190	15511100		888,377.00	5,563,292.19	5,563,292.19	5,563,292.19	-	-	5,563,292.19	5,563,292.19	5,221,992.09
9	26C001	232385U006	111190	33411100		274,135.00	274,135.00	274,135.00	-	274,135.00	274,135.00	-	-	-
9	26C001	232385U006	111190	38311100		77,671.00	-	-	-	-	-	-	-	-
9	26C001	232387U005	111190	12111100		6,928,207.00	6,928,207.00	4,768,801.27	4,597,226.41	171,574.86	2,330,980.59	4,597,226.41	4,597,226.41	4,597,226.41
9	26C001	232387U005	111190	12311106		921,444.00	921,444.00	691,083.00	-	691,083.00	921,444.00	-	-	-
9	26C001	232387U005	111190	16111100		3,339,071.00	3,339,071.00	284,699.10	-	284,699.10	3,339,071.00	-	-	-
9	26C001	232387U005	111190	33311100		149,164.00	-	-	-	-	-	-	-	-
9	26C001	232387U005	111190	33411100		248,607.00	248,607.00	186,453.00	-	186,453.00	248,607.00	-	-	-
9	26C001	232387U005	111190	38311100		70,439.00	-	-	-	-	-	-	-	-
9	26C001	232388	111190	39811200		4,717,790.00	4,717,790.00	3,538,341.00	1,369,502.00	2,168,839.00	3,348,288.00	4,717,790.00	1,369,502.00	1,369,502.00
9	26C001	232388	111190	39821100		3,470,817.00	3,470,817.00	1,419,882.00	-	1,419,882.00	3,470,817.00	-	-	-
9	26C001	232388U006	111190	11311100		100,970,326.00	96,006,163.82	70,763,583.82	64,054,196.59	6,709,387.23	31,951,967.23	64,054,196.59	64,054,196.59	60,491,638.68
9	26C001	232388U006	111190	13111100		967,825.00	967,825.00	730,165.21	658,099.90	72,065.31	309,725.10	658,099.90	658,099.90	620,975.35
9	26C001	232388U006	111190	13211100		3,222,317.00	3,222,317.00	1,640,964.93	1,498,377.41	142,587.52	1,723,939.59	1,498,377.41	1,498,377.41	1,498,377.41
9	26C001	232388U006	111190	13221100		9,264.00	9,264.00	7,242.36	7,242.36	-	2,021.64	7,242.36	7,242.36	6,708.68
9	26C001	232388U006	111190	13231100		13,037,156.00	13,037,156.00	208,592.00	130,370.00	78,222.00	12,906,786.00	130,370.00	130,370.00	130,370.00
9	26C001	232388U006	111190	14311200		973,346.00	973,346.00	730,008.00	577,480.62	152,527.38	395,865.38	973,346.00	577,480.62	577,480.62
9	26C001	232388U006	111190	15411218		6,996,758.00	6,996,758.00	4,664,508.00	-	4,664,508.00	6,996,758.00	-	-	-
9	26C001	232388U006	111190	15441100		93,285,853.00	93,285,853.00	73,602,741.78	68,739,464.16	8,663,277.62	24,546,388.84	68,739,464.16	68,739,464.16	64,918,317.46
9	26C001	232388U006	111190	15451109		10,944,876.00	10,944,876.00	8,208,857.00	6,501,827.02	1,706,829.98	4,443,048.98	6,501,827.02	6,501,827.02	6,223,970.98
9	26C001	232388U006	111190	15451110		520,566.00	520,566.00	419,298.28	347,344.83	71,953.45	173,221.17	347,344.83	347,344.83	341,928.98
9	26C001	232388U006	111190	15461151		9,596,935.00	9,596,935.00	7,197,705.00	7,138,189.05	59,515.95	2,458,745.95	7,138,189.05	7,138,189.05	6,347,477.16
9	26C001	232388U006	111190	15511100		977,183.00	5,941,345.18	5,941,345.18	5,941,345.18	-	-	5,941,345.18	5,941,345.18	5,417,660.30
9	26C001	232388U006	111190	25311100		22,411,934.00	-	-	-	-	-	-	-	-
9	26C001	232388U006	111190	25411100		5,133,129.00	3,175,903.00	2,117,269.00	-	2,117,269.00	3,175,903.00	-	-	-
9	26C001	232391	111190	39811208		148,975.00	148,975.00	111,735.00	106,064.00	5,671.00	42,911.00	148,975.00	106,064.00	106,064.00
9	26C001	232391U003	111190	11311100		2,474,322.00	2,176,034.95	1,557,450.95	1,449,781.61	107,669.34	726,253.34	1,449,781.61	1,449,781.61	1,386,223.33
9	26C001	232391U003	111190	11321100		38,653.00	38,653.00	30,174.70	29,592.81	581.89	9,060.19	29,592.81	29,592.81	27,936.67
9	26C001	232391U003	111190	12111100		165,254.00	165,254.00	114,408.00	73,696.28	40,711.72	91,557.72	73,696.28	73,696.28	73,696.28
9	26C001	232391U003	111190	13111100		23,187.00	23,187.00	17,490.94	15,764.63	1,726.31	7,422.37	15,764.63	15,764.63	14,875.32
9	26C001	232391U003	111190	13211100		77,193.00	77,193.00	39,310.54	35,894.75	3,415.79	41,298.25	35,894.75	35,894.75	35,894.75
9	26C001	232391U003	111190	13221100		9,264.00	9,264.00	7,242.36	7,242.36	-	2,021.64	7,242.36	7,242.36	6,708.68
9	26C001	232391U003	111190	13231100		312,317.00	312,317.00	5,000.00	3,125.00	1,875.00	309,192.00	3,125.00	3,125.00	3,125.00
9	26C001	232391U003	111190	13311100		144,677.00	222,089.00	222,089.00	219,899.02	2,189.98	2,189.98	219,899.02	219,899.02	207,489.15
9	26C001	232391U003	111190	13321100		1,669.00	28,070.22	28,070.22	25,749.97	2,320.25	2,320.25	25,749.97	25,749.97	20,819.44
9	26C001	232391U003	111190	14111201		404,544.00	404,544.00	303,408.00	249,782.74	53,625.26	154,761.26	404,544.00	249,782.74	220,932.81
9	26C001	232391U003	111190	14211201		177,297.00	177,297.00	132,975.00	103,532.43	29,442.57	73,764.57	177,297.00	103,532.43	103,532.43
9	26C001	232391U003	111190	14311200		177,468.00	177,468.00	133,101.00	105,290.97	27,810.03	72,177.03	177,468.00	105,290.97	105,290.97
9	26C001	232391U003	111190	14411200		218,753.00	218,753.00	164,061.00	132,645.73	31,415.27	86,107.27	218,753.00	132,645.73	111,726.15
9	26C001	232391U003	111190	14431200		10,261.00	10,261.00	10,261.00	10,261.00	0.58	0.58	10,261.00	10,261.00	10,042.46
9	26C001	232391U003	111190	15111200		171,626.00	171,626.00	128,718.00	117,735.33	10,982.67	53,890.67	171,626.00	117,735.33	96,942.42
9	26C001	232391U003	111190	15411218		171,459.00	171,459.00	114,306.00	-	114,306.00	171,459.00	-	-	-
9	26C001	232391U003	111190	15421100		114,107.00	114,107.00	85,581.00	55,651.07	29,929.93	58,455.93	55,651.07	55,651.07	50,251.64
9	26C001	232391U003	111190	15431226		89,587.00	89,587.00	89,587.00	55,792.76	33,794.24	33,794.24	89,587.00	55,792.76	46,865.92
9	26C001	232391U003	111190	15441100		786,012.00	786,012.00	620,165.19	579,187.97	40,977.22	206,824.03	579,187.97	579,187.97	546,991.59
9	26C001	232391U003	111190	15461151		235,178.00	235,178.00	176,382.00	174,923.54	1,458.46	60,254.46	174,923.54	174,923.54	155,546.90
9	26C001	232391U003	111190	15511100		39,911.00	234,384.83	234,384.83	234,384.83	-	-	234,384.83	234,384.83	213,011.59
9	26C001	232391U003	111190	15911100		157,660.00	157,660.00	118,242.00	112,297.71	5,944.29	45,362.29	112,297.71	112,297.71	106,353.42
9	26C001	232391U003	111190	16111100		79,644.00	79,644.00	59,733.00	-					

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
9	26C001	232393U002	150190	39931100		13,176,736.00	-	-	-	-	-	-	-	-
9	26C001	232394U005	111190	12111100		6,278,120.00	6,278,120.00	4,346,388.00	4,061,639.25	284,748.75	2,216,480.75	4,061,639.25	4,061,639.25	4,061,639.25
9	26C001	232394U005	111190	16111100		3,025,759.00	3,025,759.00	1,512,882.00	-	1,512,882.00	3,025,759.00	-	-	-
9	26C001	232394U005	111190	26111200		152,920.00	152,920.00	114,687.00	114,687.00	-	38,233.00	152,920.00	114,687.00	114,687.00
9	26C001	232394U005	111190	27111200		18,850.00	18,850.00	14,139.00	-	14,139.00	18,850.00	18,850.00	-	-
9	26C001	232394U005	111190	35521100		-	-	-	-	-	-	-	-	-
9	26C001	232394U005	111190	35531100		-	62,916.53	62,916.53	-	62,916.53	62,916.53	-	-	-
9	26C001	232394U005	111190	39931100		11,798,959.00	8,952,100.00	5,968,068.00	-	5,968,068.00	8,952,100.00	-	-	-
9	26C001	232394U005	111A90	35521100		-	943,748.00	943,748.00	-	943,748.00	943,748.00	471,874.00	-	-
9	26C001	232396U002	111190	12111100		1,731,767.00	1,731,767.00	1,198,917.00	1,123,230.37	75,686.63	608,536.63	1,123,230.37	1,123,230.37	1,123,230.37
9	26C001	232396U002	111190	16111100		834,631.00	834,631.00	625,977.00	-	625,977.00	834,631.00	-	-	-
9	26C001	232396U002	111190	39931100		4,569,709.00	-	-	-	-	-	-	-	-
9	26C001	232397U004	111190	12111100		982,240.00	982,240.00	680,013.00	598,533.00	81,480.00	383,707.00	598,533.00	598,533.00	598,533.00
9	26C001	232397U004	111190	12211108		50,699,000.00	50,678,389.74	38,024,253.00	32,524,850.78	5,499,402.22	18,153,538.96	32,704,903.70	32,524,850.78	30,642,640.03
9	26C001	232397U004	111190	12311106		-	3,798,400.00	3,798,400.00	-	3,798,400.00	3,798,400.00	-	-	-
9	26C001	232397U004	111190	13231108		4,514,329.00	4,514,329.00	154,692.89	117,553.10	37,139.79	4,396,775.90	117,553.10	117,553.10	117,553.10
9	26C001	232397U004	111190	14111208		7,093,550.00	7,093,550.00	5,320,161.00	2,998,252.33	2,321,908.67	4,095,297.67	7,093,550.00	2,998,252.33	2,850,067.65
9	26C001	232397U004	111190	15411108		2,859,028.00	2,859,028.00	1,429,512.00	-	1,429,512.00	2,859,028.00	-	-	-
9	26C001	232397U004	111190	15441108		23,095,095.00	23,095,095.00	17,321,319.00	16,847,748.00	473,571.00	6,247,347.00	16,891,647.72	16,847,748.00	15,880,897.47
9	26C001	232397U004	111190	15451108		241,755.00	262,365.26	201,924.26	199,385.94	2,538.32	62,979.32	200,546.52	199,385.94	187,534.74
9	26C001	232397U004	111190	15471108		78,487.00	78,487.00	78,487.00	56,000.00	22,487.00	22,487.00	56,500.00	56,000.00	56,000.00
9	26C001	232397U004	111190	16111100		473,394.00	473,394.00	355,042.00	-	355,042.00	473,394.00	-	-	-
9	26C001	232397U004	111190	21111200		922,085.00	922,085.00	691,560.00	131,540.31	560,019.69	790,544.69	922,085.00	131,540.31	131,540.31
9	26C001	232397U004	111190	22111100		6,560,307.00	-	-	-	-	-	-	-	-
9	26C001	232397U004	111190	25311100		9,458,796.00	322,016.91	322,016.91	-	322,016.91	322,016.91	-	-	-
9	26C001	232397U004	111190	25411100		8,732,729.00	20,450.32	20,450.32	-	20,450.32	20,450.32	-	-	-
9	26C001	232397U004	111190	26111200		1,578,242.00	1,578,242.00	1,183,680.00	40,777.68	1,142,902.32	1,537,464.32	1,578,242.00	40,777.68	40,777.68
9	26C001	232397U004	111190	27111100		1,774,780.00	1,229,535.86	1,229,535.86	-	1,229,535.86	1,229,535.86	-	-	-
9	26C001	232397U004	111190	33411100		2,795,718.00	2,795,718.00	1,941,750.00	-	1,941,750.00	2,795,718.00	-	-	-
9	26C001	232397U004	111190	33611100		407,857.00	407,857.00	305,892.00	-	305,892.00	407,857.00	407,857.00	-	-
9	26C001	232397U004	111190	34511200		936,671.00	936,671.00	702,504.00	298,532.00	403,972.00	638,139.00	936,671.00	298,532.00	298,532.00
9	26C001	232397U004	111190	35521100		1,547,411.00	251,666.13	251,666.13	-	251,666.13	251,666.13	-	-	-
9	26C001	232397U004	111190	36311100		913,783.00	-	-	-	-	-	-	-	-
9	26C001	232397U004	111190	38311100		4,903,000.00	-	-	-	-	-	-	-	-
9	26C001	232397U004	111190	39211100		84,981.00	84,981.00	63,738.00	-	63,738.00	84,981.00	-	-	-
9	26C001	232397U004	111190	39811208		3,569,704.00	3,569,704.00	2,677,275.00	2,541,383.00	135,892.00	1,028,321.00	3,569,704.00	2,541,383.00	2,541,383.00
9	26C001	232397U004	111190	39821108		2,196,191.00	2,196,191.00	1,464,128.00	20,172.79	1,443,955.21	2,176,018.21	20,257.49	20,172.79	20,172.79
9	26C001	232397U004	111190	44511100		100,000,000.00	53,000,000.00	27,999,997.00	-	27,999,997.00	53,000,000.00	-	-	-
9	26C001	232555	111190	12111100		5,877,912.00	5,877,912.00	4,069,323.00	2,780,325.00	1,288,998.00	3,097,587.00	2,780,325.00	2,780,325.00	2,584,575.50
9	26C001	232555	111190	16111100		2,832,877.00	2,832,877.00	1,291,071.60	-	1,291,071.60	2,832,877.00	-	-	-
9	26C001	232555	111190	21111100		85,284.00	85,284.00	63,963.00	-	63,963.00	85,284.00	-	-	-
9	26C001	232555	111190	21111200		32,407.00	32,407.00	24,309.00	4,623.03	19,685.97	27,783.97	32,407.00	4,623.03	4,623.03
9	26C001	232555	111190	21411100		9,377.00	-	-	-	-	-	-	-	-
9	26C001	232555	111190	21611100		12,938.00	12,938.00	9,702.00	-	9,702.00	12,938.00	-	-	-
9	26C001	232555	111190	23311100		5,827.00	5,827.00	4,374.00	602.14	3,771.86	5,224.86	602.14	602.14	602.14
9	26C001	232555	111190	25111100		743,243.00	375,363.00	375,363.00	-	375,363.00	375,363.00	-	-	-
9	26C001	232555	111190	25311100		1,832,360.00	1,527,841.00	1,018,559.00	-	1,018,559.00	1,527,841.00	-	-	-
9	26C001	232555	111190	25411100		1,495,522.00	925,290.00	616,859.00	-	616,859.00	925,290.00	925,290.00	-	-
9	26C001	232555	111190	25511100		911,961.00	-	-	-	-	-	-	-	-
9	26C001	232555	111190	26111200		669,052.00	669,052.00	501,786.00	501,786.00	-	167,266.00	669,052.00	501,786.00	501,786.00
9	26C001	232555	111190	27111100		16,000.00	16,000.00	11,997.00	-	11,997.00	16,000.00	-	-	-
9	26C001	232555	111190	33411100		113,248.00	113,248.00	84,933.00	-	84,933.00	113,248.00	-	-	-
9	26C001	232555	111190	33611100		43,558.00	43,558.00	32,670.00	-	32,670.00	43,558.00	43,558.00	-	-
9	26C001	232555	111190	33621100		226,496.00	56,621.00	-	-	-	56,621.00	-	-	-
9	26C001	232555	111190	34511200		33,167.00	33,167.00	24,876.00	10,570.87	14,305.13	22,596.13	33,167.00	10,570.87	10,570.87
9	26C001	232555	111190	35521100		62,869.00	-	-	-	-	-	-	-	-
9	26C001	232555	111190	38311100		452,992.00	-	-	-	-	-	-	-	-
9	26C001	232555	111190	39811208		132,886.00	132,886.00	99,668.00	53,964.00	45,702.00	78,922.00	132,886.00	53,964.00	53,964.00
9	26C001	232555	111190	39821108		180,628.00	180,628.00	135,468.00	-	135,468.00	180,628.00	-	-	-
9	26C001	233326	111190	24911100		160,887.00	50,000.00	48,934.29	34,647.17	14,287.12	15,352.83	50,000.00	34,647.17	34,647.17
9	26C001	233326	111190	29611100		54,833.00	39,833.00	39,833.00	4,939.47	34,893.53	34,893.53	20,000.00	4,939.47	4,939.47
9	26C001	233326	111190	29611200		347,585.00	347,585.00	260,685.00	-	260,685.00	347,585.00	347,585.00	-	-
9	26C001	233326	111190	35311100		3,494,179.00	338,000.00	338,000.00	-	338,000.00	338,000.00	-	-	-
9	26C001	233326	111190	35411100		44,342,864.00	1,856,702.67	30,690.67	17,864.00	12,826.67	1,838,838.67	1,843,324.60	17,864.00	17,864.00
9	26C001	233326	111190	35411160		-	5,863,580.74	5,863,580.74	5,863,580.74	-	-	5,863,580.74	5,863,580.74	5,863,580.74
9	26C001	233326	111190	35531100		2,164,712.00	2,164,712.00	2,164,712.00	-	2,164,712.00	2,164,712.00	-	-	-
9	26C001	233326	111190	35711100		-	5,282,952.00	4,843,204.26	4,375,590.38	467,613.88	907,361.62	5,282,951.99	4,375,590.38	4,375,590.38
9	26C001	233326	111A90	35411100		-	40,348,226.86	40,348,226.86	17,342,252.58	23,005,974.28	23,005,974.28	30,058,299.69	17,342,252.58	17,342,252.58
9	26C001	233326	111A90	35711100		-	3,045,833.27	2,872,715.27	-	2,872,715.27	3,045,833.27	2,925,833.27	-	-
9	26C001	233326	150190	35411100		47,111,214.00	-	-	-	-	-	-	-	-
9	26C001	233326	25F190	35211100		462,104.00	462,104.00	462,104.00	-	462,104.00	462,104.00	-	-	-
9	26C001	233326	25F190	35311100		226,549.00	226,549.00	169,911.00	-	169,911.				

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
9	26C001	233326	25F192	35711100	-	-	15,479,485.25	15,479,485.25	-	15,479,485.25	15,479,485.25	-	-	-
9	26C001	233327	111190	21611100	-	4,647,103.00	4,697,103.00	3,311,399.00	1,529,167.92	1,782,231.08	3,167,935.08	4,697,103.00	1,529,167.92	1,529,167.92
9	26C001	233327	111190	24311100	-	-	1,000.00	1,000.00	23.99	976.01	976.01	1,000.00	23.99	23.99
9	26C001	233327	111190	24411100	-	-	1,000.00	1,000.00	-	1,000.00	1,000.00	1,000.00	-	-
9	26C001	233327	111190	24611100	-	428,512.00	80,000.00	80,000.00	63,561.62	16,438.38	16,438.38	80,000.00	63,561.62	63,561.62
9	26C001	233327	111190	24711100	-	238,514.00	80,000.00	46,326.85	46,326.85	-	33,673.15	80,000.00	46,326.85	46,326.85
9	26C001	233327	111190	24811100	-	368,606.00	20,000.00	4,034.68	4,034.68	-	15,965.32	20,000.00	4,034.68	4,034.68
9	26C001	233327	111190	29111100	-	-	10,000.00	10,000.00	2,712.99	7,287.01	7,287.01	10,000.00	2,712.99	2,712.99
9	26C001	233327	111190	29211100	-	-	20,000.00	20,000.00	5,496.59	14,503.41	14,503.41	20,000.00	5,496.59	5,496.59
9	26C001	233327	111190	29911100	-	-	2,000.00	2,000.00	551.76	1,448.24	1,448.24	2,000.00	551.76	551.76
9	26C001	233327	111190	31121200	-	22,654,141.00	22,654,141.00	16,990,605.00	13,921,922.46	3,068,682.54	8,732,218.54	22,654,141.00	13,921,922.46	13,921,922.46
9	26C001	233327	111190	34511200	-	2,199,645.00	2,199,645.00	1,649,736.00	797,297.13	852,438.87	1,402,347.87	2,199,645.00	797,297.13	797,297.13
9	26C001	233327	111190	35111100	-	11,694,565.00	873,333.38	873,333.38	371,244.65	502,088.73	371,244.65	371,244.65	371,244.65	371,244.65
9	26C001	233327	111190	35211100	-	-	198,220.78	91,089.78	1,276.00	89,813.78	196,944.78	2,000.00	1,276.00	1,276.00
9	26C001	233327	111190	35411100	-	-	-	-	-	-	-	-	-	-
9	26C001	233327	111190	35711100	-	-	2,000.00	2,000.00	672.80	1,327.20	1,327.20	2,000.00	672.80	672.80
9	26C001	233327	111290	35911100	-	-	1,525,350.68	1,125,792.68	-	1,125,792.68	1,525,350.68	-	-	-
9	26C001	233327	111A90	35111100	-	-	20,863,417.12	20,863,417.12	5,052,666.99	15,810,750.13	15,810,750.13	14,137,617.98	5,052,666.99	5,052,666.99
9	26C001	233327	111A90	35411100	-	-	1,250,000.00	1,250,000.00	-	1,250,000.00	1,250,000.00	-	-	-
9	26C001	233327	111A90	35711100	-	-	10,037,029.14	10,037,029.14	-	10,037,029.14	10,037,029.14	10,035,903.02	-	-
9	26C001	233327	25F190	24611100	-	861,906.00	-	-	-	-	-	-	-	-
9	26C001	233327	25F190	35111100	-	19,697,891.00	18,397,399.95	18,397,399.95	896,011.00	17,501,388.95	17,501,388.95	15,392,588.46	896,011.00	896,011.00
9	26C001	233327	25F190	35211100	-	-	861,906.00	646,434.00	-	646,434.00	861,906.00	-	-	-
9	26C001	233327	25F190	35711100	-	-	1,300,491.05	1,300,491.05	-	1,300,491.05	1,300,491.05	-	-	-
9	26C001	233327	25F192	35111100	-	-	32,500,000.00	32,500,000.00	-	32,500,000.00	32,500,000.00	-	-	-
9	26C001	233396	111190	11311100	-	7,055,975.00	6,532,014.89	4,768,021.89	4,346,756.66	421,265.23	2,185,258.23	4,346,756.66	4,346,756.66	4,113,750.98
9	26C001	233396	111190	11321100	-	93,615.00	93,615.00	73,080.67	71,671.38	21,943.62	71,671.38	71,671.38	71,671.38	67,660.34
9	26C001	233396	111190	13111100	-	56,515.00	56,515.00	42,840.95	38,432.40	4,208.55	18,082.60	38,432.40	38,432.40	36,264.36
9	26C001	233396	111190	13211100	-	188,166.00	188,166.00	95,823.54	87,497.19	8,326.35	100,668.81	87,497.19	87,497.19	87,497.19
9	26C001	233396	111190	13221100	-	22,580.00	22,580.00	17,655.61	17,655.61	-	4,924.39	17,655.61	17,655.61	16,354.58
9	26C001	233396	111190	13231100	-	761,294.00	761,294.00	12,184.00	7,615.00	4,569.00	753,679.00	7,615.00	7,615.00	7,615.00
9	26C001	233396	111190	13311100	-	49,899.00	76,598.32	76,598.32	75,843.00	755.32	75,843.00	75,843.00	75,843.00	71,562.85
9	26C001	233396	111190	13321100	-	4,041.00	30,001.72	30,001.72	27,779.76	2,221.96	2,221.96	27,779.76	27,779.76	23,058.08
9	26C001	233396	111190	13431100	-	1,579,074.00	1,579,074.00	1,218,146.51	1,128,033.21	90,113.30	451,040.79	1,128,033.21	1,128,033.21	1,062,778.75
9	26C001	233396	111190	14111201	-	979,802.00	979,802.00	734,850.00	604,970.37	129,879.63	374,831.63	979,802.00	604,970.37	535,096.25
9	26C001	233396	111190	14211201	-	429,417.00	429,417.00	322,065.00	250,755.19	71,309.81	178,661.81	429,417.00	250,755.19	250,755.19
9	26C001	233396	111190	14311200	-	490,783.00	490,783.00	368,091.00	291,182.31	76,908.69	199,600.69	490,783.00	291,182.31	291,182.31
9	26C001	233396	111190	14411200	-	535,247.00	535,247.00	401,436.00	324,566.92	76,869.08	210,680.08	535,247.00	324,566.92	273,379.40
9	26C001	233396	111190	14431200	-	24,854.00	24,854.00	24,854.00	24,852.58	1.42	1.42	24,854.00	24,852.58	24,324.65
9	26C001	233396	111190	15111200	-	429,949.00	429,949.00	322,461.00	294,947.51	27,513.49	135,001.49	429,949.00	294,947.51	242,857.67
9	26C001	233396	111190	15411218	-	415,273.00	415,273.00	276,846.00	-	276,846.00	415,273.00	415,273.00	-	-
9	26C001	233396	111190	15441100	-	5,536,723.00	5,536,723.00	4,368,490.54	4,079,843.92	288,646.62	1,456,879.08	4,079,843.92	4,079,843.92	3,853,050.15
9	26C001	233396	111190	15461151	-	569,600.00	569,600.00	427,203.00	423,670.57	3,532.43	145,929.43	423,670.57	423,670.57	376,739.71
9	26C001	233396	111190	15511100	-	96,664.00	567,964.07	567,964.07	567,964.07	-	-	567,964.07	567,964.07	516,157.16
9	26C001	233396	111190	15911100	-	381,851.00	381,851.00	286,389.00	271,991.58	14,397.42	109,859.42	271,991.58	271,991.58	267,594.16
9	26C001	233396	111190	21711100	-	368,682.00	6,573.87	6,573.87	4,573.11	2,000.76	2,000.76	4,573.11	4,573.11	4,573.11
9	26C001	233396	111190	33611200	-	30,469.00	30,469.00	22,851.00	22,851.00	-	7,618.00	30,469.00	22,851.00	20,312.00
9	26C001	233396	111190	34321200	-	31,174.00	31,174.00	23,382.00	338.43	23,043.57	30,835.57	31,174.00	338.43	338.43
9	26C001	233396	111190	34711100	-	186,411.00	-	-	-	-	-	-	-	-
9	26C001	233396	111190	37221100	-	65,793.00	65,793.00	49,347.00	-	49,347.00	65,793.00	-	-	-
9	26C001	233396	111190	38311100	-	91,379.00	-	-	-	-	-	-	-	-
9	26C001	233396	111190	39811200	-	1,347,792.00	1,347,792.00	1,010,844.00	391,243.00	619,601.00	956,549.00	1,347,792.00	391,243.00	391,243.00
9	26C001	233396	111290	21411100	-	1,598,241.00	72,890.32	72,890.32	-	72,890.32	72,890.32	-	-	-
9	26C001	233397	111190	11311100	-	37,782,093.00	32,627,053.61	24,413,400.34	24,363,400.34	50,000.00	8,263,653.27	24,363,400.34	24,363,400.34	23,181,527.07
9	26C001	233397	111190	11321100	-	585,987.00	585,987.00	447,463.79	448,642.07	8,821.72	137,344.93	448,642.07	448,642.07	423,534.10
9	26C001	233397	111190	13111100	-	352,043.00	352,043.00	265,596.10	239,382.49	26,213.61	112,660.51	239,382.49	239,382.49	225,878.51
9	26C001	233397	111190	13211100	-	1,172,108.00	1,172,108.00	596,896.00	545,030.22	51,865.78	627,077.78	545,030.22	545,030.22	545,030.22
9	26C001	233397	111190	13221100	-	140,662.00	140,662.00	109,967.60	109,967.60	-	30,694.40	109,967.60	109,967.60	101,864.18
9	26C001	233397	111190	13231100	-	4,742,225.00	4,742,225.00	75,872.00	47,420.00	28,452.00	4,694,805.00	47,420.00	47,420.00	47,420.00
9	26C001	233397	111190	13311100	-	312,347.00	1,124,343.85	1,124,343.85	1,101,372.54	22,971.31	22,971.31	1,101,372.54	1,101,372.54	971,201.78
9	26C001	233397	111190	13321100	-	25,299.00	48,636.35	48,636.35	46,999.71	1,636.64	46,999.71	46,999.71	46,999.71	43,521.86
9	26C001	233397	111190	13431100	-	9,884,402.00	9,884,402.00	7,625,154.50	7,608,884.00	16,270.50	2,275,518.00	7,608,884.00	7,608,884.00	7,591,101.91
9	26C001	233397	111190	14211201	-	2,687,985.00	2,687,985.00	2,015,991.00	1,569,621.66	446,369.34	1,118,363.34	2,687,985.00	1,569,621.66	1,569,621.66
9	26C001	233397	111190	14311200	-	2,807,081.00	2,807,081.00	2,105,307.00	1,685,425.57	439,881.43	1,141,655.43	2,807,081.00	1,685,425.57	1,685,425.57
9	26C001	233397	111190	14411200	-	3,302,242.00	3,302,242.00	2,476,883.00	2,002,434.65	474,248.35	2,999,807.35	3,302,242.00	2,002,434.65	1,686,630.28
9	26C001	233397	111190	14431200	-	155,565.00	155,565.00	155,565.00	155,556.14	8.86	8.86	155,565.00	155,556.14	152,251.40
9	26C001	233397	111190	15111200	-	2,666,220.00	2,666,220							

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 30 DE SEPTIEMBRE DE 2019

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DISPONIBLE ACUMULADA	DISPONIBLE ANUAL	COMPROMISO	DEVENGADO	PAGADO
9	26C001	233397	111190	21211100		8,209.00	8,209.00	6,156.00	-	6,156.00	8,209.00	-	-	-
9	26C001	233397	111190	21411100		19,599.00	-	-	-	-	-	-	-	-
9	26C001	233397	111190	21511100		437,581.00	63,557.92	63,557.92	40,500.00	23,057.92	23,057.92	43,874.38	40,500.00	40,500.00
9	26C001	233397	111190	21711100		2,651.00	2,651.00	1,989.00	-	1,989.00	2,651.00	-	-	-
9	26C001	233397	111190	24611100		126,102.00	126,102.00	59,172.00	-	59,172.00	126,102.00	-	-	-
9	26C001	233397	111190	24911100		97,713.00	40,000.00	37,254.51	37,254.51	-	2,745.49	40,000.00	37,254.51	37,254.51
9	26C001	233397	111190	29111100		52,536.00	36,230.62	32,141.74	31,800.92	340.82	4,429.70	32,804.41	31,800.92	31,800.92
9	26C001	233397	111190	29211100		29,662.00	40,018.06	40,018.06	40,018.06	-	-	40,018.06	40,018.06	40,018.06
9	26C001	233397	111190	29311100		-	5,000.00	5,000.00	825.34	4,174.66	4,174.66	5,000.00	825.34	825.34
9	26C001	233397	111190	33611200		30,469.00	30,469.00	22,851.00	22,851.00	-	7,618.00	30,469.00	22,851.00	20,312.00
9	26C001	233397	111190	34321200		62,345.00	62,345.00	46,755.00	676.75	46,078.25	61,668.25	62,345.00	676.75	676.75
9	26C001	233397	111190	38311100		141,636.00	122,304.06	122,304.06	122,304.05	0.01	0.01	122,304.06	122,304.05	122,304.05
9	26C001	233397	111190	39811200		8,436,720.00	8,436,720.00	6,327,540.00	2,449,051.00	3,878,489.00	5,987,669.00	8,436,720.00	2,449,051.00	2,449,051.00
9	26C001	233397	111290	29411100		9,182.00	9,182.00	6,885.00	-	6,885.00	9,182.00	-	-	-
9	26C001	233397	111290	31711200		600,000.00	600,000.00	450,000.00	-	450,000.00	600,000.00	600,000.00	-	-
9	26C001	233397	111290	51212100	A26019007	-	368,764.39	368,764.39	-	368,764.39	368,764.39	-	-	-
						10,634,909,128.00	10,933,056,358.76	8,218,386,633.24	5,630,748,230.12	2,587,638,403.12	5,302,308,128.64	8,265,049,835.91	5,630,748,230.12	5,325,619,680.23