

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	APROBADO	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
21	26C001	124003P001	111110	21211100		2	2,190.00	2,190.00	2,190.00	44.08	44.08	44.08	44.08
21	26C001	124003P001	111110	33411100		3	2,894,499.00	2,894,499.00	2,894,499.00	-	-	-	-
21	26C001	124003P001	25FD10	25411100		2	500,000.00	500,000.00	500,000.00	-	-	-	-
21	26C001	124003P001	25FD10	33411100		3	218,025.00	218,025.00	218,025.00	-	-	-	-
21	26C001	124003P001	25FD13	12111100		1	-	119,994.50	119,994.50	113,679.00	113,679.00	113,679.00	113,679.00
21	26C001	124003P001	25FD13	21711100		2	-	1,000.00	1,000.00	-	-	-	-
21	26C001	124003P001	25FD13	33411100		3	-	40,000.00	40,000.00	-	-	-	-
21	26C001	124003P001	25FD13	33621100		3	-	90,000.00	90,000.00	-	-	-	-
21	26C001	124003P001	25FD13	36111100		3	-	50,000.00	50,000.00	-	-	-	-
21	26C001	124003P001	25FD13	36311100		3	-	30,000.00	30,000.00	-	-	-	-
21	26C001	124003P001	25FD13	37511100		3	-	7,840.00	7,840.00	-	-	-	-
21	26C001	124004P002	111110	33411100		3	50,000.00	50,000.00	50,000.00	-	-	-	-
21	26C001	124004P002	111110	33621100		3	100,000.00	100,000.00	100,000.00	-	-	100,000.00	-
21	26C001	172002N001	111110	27211200		2	2,177,108.00	2,177,108.00	2,177,108.00	1,958,545.86	1,958,545.86	1,958,545.86	1,958,545.86
21	26C001	232009E017	111110	24611100		2	1,389.00	1,389.00	1,389.00	-	-	-	-
21	26C001	232009E017	15O210	25311100		2	-	98,926.95	98,926.95	98,926.95	98,926.95	98,926.95	98,926.95
21	26C001	232009E017	15O210	25411100		2	-	126,835.56	126,835.56	40,995.56	40,995.56	40,995.56	40,995.56
21	26C001	232009E017	15O610	25311100		2	32,155,740.00	-	-	-	-	-	-
21	26C001	232009E017	15O610	25411100		2	-	-	-	-	-	-	-
21	26C001	232009E017	25F110	25411100		2	60,660,998.00	-	-	-	-	-	-
21	26C001	232020E012	111110	15211106		1	-	4,565,179.17	4,565,179.17	1,585,719.57	1,585,719.57	1,585,719.57	724,096.84
21	26C001	232020E012	111110	15211142		1	-	2,504,650.90	2,504,650.90	2,504,650.90	2,504,650.90	2,504,650.90	2,504,650.90
21	26C001	232020E012	111110	21111100		2	4,600,000.00	4,449,848.03	2,461,056.96	2,461,056.96	2,461,056.96	2,976,347.88	2,345,330.17
21	26C001	232020E012	111110	21111200		2	4,500,000.00	4,500,000.00	4,500,000.00	4,499,906.80	4,499,906.80	4,499,906.80	2,647,966.80
21	26C001	232020E012	111110	21211100		2	23,810.00	23,810.00	23,810.00	-	-	-	-
21	26C001	232020E012	111110	21411100		2	200,000.00	200,000.00	200,000.00	134,470.97	134,470.97	134,470.97	83,519.93
21	26C001	232020E012	111110	21411200		2	10,000,000.00	10,000,000.00	10,000,000.00	6,430,437.49	6,430,437.49	6,430,437.49	4,406,112.21
21	26C001	232020E012	111110	21511100		2	100,000.00	100,000.00	100,000.00	116.00	116.00	116.00	116.00
21	26C001	232020E012	111110	21521100		2	250,000.00	1,219,185.72	1,219,185.72	40,972.62	40,972.62	1,040,972.62	22,043.32
21	26C001	232020E012	111110	22111100		2	3,200,000.00	63,731.54	63,731.54	44,884.47	44,884.47	44,884.47	27,852.60
21	26C001	232020E012	111110	22311100		2	12,087,353.00	9,613.55	9,613.55	7,506.09	7,506.09	7,506.09	4,947.08
21	26C001	232020E012	111110	23311100		2	3,679.00	3,679.00	3,679.00	-	-	-	-
21	26C001	232020E012	111110	23711100		2	100,000.00	100,000.00	100,000.00	16,903.68	16,903.68	16,903.68	16,903.68
21	26C001	232020E012	111110	24191100		2	10,000.00	10,000.00	10,000.00	1,146.00	1,146.00	1,146.00	1,146.00
21	26C001	232020E012	111110	24211100		2	10,000.00	10,000.00	10,000.00	2,968.46	2,968.46	2,968.46	2,856.59
21	26C001	232020E012	111110	24511100		2	20,000.00	20,000.00	20,000.00	9,229.38	9,229.38	9,229.38	9,229.38
21	26C001	232020E012	111110	24611100		2	538,271.00	-	-	-	-	-	-
21	26C001	232020E012	111110	25111100		2	100,000.00	53,663.13	53,663.13	26,119.24	26,119.24	26,119.24	23,200.24
21	26C001	232020E012	111110	25211100		2	5,000.00	5,000.00	5,000.00	769.09	769.09	769.09	722.49
21	26C001	232020E012	111110	25311100		2	1,500,000.00	2,052,866.12	2,052,866.12	541,119.67	541,119.67	543,263.67	465,731.22
21	26C001	232020E012	111110	25311187		2	-	3,405,023.21	3,405,023.21	3,325,233.50	3,325,233.50	3,366,408.50	1,461,486.50
21	26C001	232020E012	111110	25411100		2	46,873,467.00	2,275,512.73	871,622.00	871,622.00	871,622.00	906,107.55	783,711.53
21	26C001	232020E012	111110	25411187		2	-	1,864,840.08	1,864,840.08	1,760,439.78	1,760,439.78	1,760,439.78	1,172,979.24
21	26C001	232020E012	111110	25511100		2	500,000.00	21,267.77	21,267.77	21,206.06	21,206.06	21,206.06	19,917.76
21	26C001	232020E012	111110	25611100		2	100,000.00	100,000.00	100,000.00	70,121.64	70,121.64	70,121.64	57,753.67
21	26C001	232020E012	111110	26111100		2	13,113,880.00	4,006,671.59	4,006,671.59	2,169,303.61	2,169,303.61	3,006,745.97	2,167,355.22
21	26C001	232020E012	111110	26111200		2	14,475,416.00	14,475,416.00	14,475,416.00	10,874,987.92	10,874,987.92	13,430,884.75	10,314,017.63
21	26C001	232020E012	111110	27111100		2	-	1,950,426.11	1,950,426.11	-	-	-	-
21	26C001	232020E012	111110	27111200		2	6,803,524.00	6,803,524.00	6,803,524.00	6,479,055.88	6,479,055.88	6,479,055.88	6,479,055.88
21	26C001	232020E012	111110	27211100		2	-	-	-	-	-	-	-
21	26C001	232020E012	111110	27411100		2	5,010,000.00	1,610,211.78	1,610,211.78	4,498.90	4,498.90	1,603,651.70	3,665.41
21	26C001	232020E012	111110	29411100		2	2,030,000.00	932,922.43	932,922.43	605,353.69	605,353.69	605,353.69	600,310.97
21	26C001	232020E012	111110	29511100		2	500,000.00	1,043,417.69	1,043,417.69	1,038,944.13	1,038,944.13	1,038,944.13	812,117.69
21	26C001	232020E012	111110	31121200		3	52,240,938.00	52,240,938.00	52,240,938.00	44,246,737.40	44,246,737.40	52,240,938.00	44,246,737.40
21	26C001	232020E012	111110	31311200		3	50,479,001.00	50,479,001.00	50,479,001.00	36,254,781.00	36,254,781.00	36,254,781.00	36,254,781.00
21	26C001	232020E012	111110	31411279		3	1,718,749.00	1,718,749.00	1,718,749.00	934,730.72	934,730.72	1,109,630.23	742,434.61
21	26C001	232020E012	111110	31711279		3	11,309,674.00	11,309,674.00	11,309,674.00	1,844,851.52	1,844,851.52	2,940,457.03	1,263,849.70
21	26C001	232020E012	111110	31911200		3	540,904.00	540,904.00	540,904.00	-	-	-	-
21	26C001	232020E012	111110	32911100		3	258,054.00	-	-	-	-	-	-
21	26C001	232020E012	111110	32911187		3	-	1,160,000.00	1,160,000.00	1,160,000.00	1,160,000.00	1,160,000.00	1,160,000.00
21	26C001	232020E012	111110	33111100		3	-	49,245.28	49,245.28	49,245.28	49,245.28	49,245.28	49,245.28
21	26C001	232020E012	111110	33311100		3	-	951,200.00	951,200.00	-	-	-	-
21	26C001	232020E012	111110	33411100		3	1,425,000.00	1,425,000.00	1,425,000.00	-	-	-	-
21	26C001	232020E012	111110	33611279		3	3,728,080.00	3,728,080.00	3,728,080.00	2,593,123.78	2,593,123.78	3,728,080.00	2,367,277.27
21	26C001	232020E012	111110	33621100		3	1,400,000.00	400,000.00	400,000.00	-	-	300,000.00	-
21	26C001	232020E012	111110	33811200		3	89,590,025.00	89,590,025.00	89,590,025.00	84,010,786.15	84,010,786.15	89,590,025.00	84,010,786.15
21	26C001	232020E012	111110	34321200		3	1,200,000.00	1,260,131.55	1,260,131.55	311,843.62	311,843.62	311,843.62	288,609.47
21	26C001	232020E012	111110	34511200		3	6,960,219.00	6,960,219.00	6,960,219.00	4,355,192.54	4,355,192.54	4,751,604.96	4,353,882.06
21	26C001	232020E012	111110	35311100		3	5,000,000.00	3,195,876.82	3,195,876.82	3,190,481.80	3,190,481.80	3,195,876.82	2,912,222.40
21	26C001	232020E012	111110	37111100		3	150,000.00	-	-	-	-	-	-
21	26C001	232020E012	111110	37211100		3	10,000.00	10,000.00	10,000.00	941.00	941.00	941.00	941.00
21	26C001	232020E012	111110	37221100		3	1,800,000.00	1,138,840.75	1,138,840.75	1,119,144.57	1,119,144.57	1,119,408.57	910,466.00
21	26C001	232020E012	111110	37511100		3	30,000.00	30,000.00	30,000.00	29,953.00	29,953.00	29,953.00	-
21	26C001	232020E012	111110	37611100		3	100,000.00	-	-	-	-	-	-
21	26C001	232020E012	111110	39111100		3	1,000,000.00	6,248,856.58	6,248,856.58	5,462,584.98	5,462,584.98	5,462,584.98	2,966,189.14
21	26C001	232020E012	111110	39211100		3	2,520,000.00	1,733,728					

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DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	APROBADO	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
21	26C001	232020E012	111110	39411100		3	-	94,647.24	94,647.24	-	-	0.00	-
21	26C001	232020E012	111110	39411142		3	-	8,788.37	8,788.37	8,788.37	8,788.37	8,788.37	-
21	26C001	232020E012	111110	39611100		3	20,000,000.00	8,446,176.85	8,446,176.85	7,469,687.17	7,469,687.17	7,927,062.61	5,647,657.97
21	26C001	232020E012	111110	39691225		3	349,673.00	349,673.00	349,673.00	309,790.32	309,790.32	324,927.68	290,247.85
21	26C001	232020E012	111110	39991187		3	-	4,877,893.84	4,877,893.84	2,701,622.95	2,701,622.95	3,291,584.68	2,701,622.95
21	26C001	232020E012	111110	44211178		4	3,116,100.00	3,116,100.00	3,116,100.00	1,112,206.56	1,112,206.56	1,114,788.46	1,112,206.56
21	26C001	232020E012	111112	25311100		2	-	27,092,565.41	27,092,565.41	27,072,265.30	27,072,265.30	27,092,565.30	-
21	26C001	232020E012	111112	25311160		2	-	1,008,000.00	1,008,000.00	1,008,000.00	1,008,000.00	1,008,000.00	-
21	26C001	232020E012	111112	32211100		3	-	21,864,484.96	21,864,484.96	16,844,129.76	16,844,129.76	21,864,484.96	-
21	26C001	232020E012	111112	33311100		3	-	687,509.00	687,509.00	-	-	687,509.00	-
21	26C001	232020E012	111112	35811100		3	-	5,138,976.97	5,138,976.97	5,138,976.93	5,138,976.93	5,138,976.97	-
21	26C001	232020E012	111A10	26111100		2	-	3,000,000.00	3,000,000.00	-	-	0.00	-
21	26C001	232020E012	15O210	22111100		2	108,985,000.00	14,926,590.72	14,926,590.72	13,537,715.17	13,537,715.17	14,826,590.72	12,927,171.82
21	26C001	232020E012	15O210	22311100		2	-	3,139,498.59	3,139,498.59	3,139,498.55	3,139,498.55	3,139,498.59	3,139,498.55
21	26C001	232020E012	15O210	25111187		2	-	664,680.00	664,680.00	664,680.00	664,680.00	664,680.00	664,680.00
21	26C001	232020E012	15O210	25311100		2	-	23,150,628.21	23,150,628.21	16,477,107.30	16,477,107.30	19,530,239.98	15,977,954.68
21	26C001	232020E012	15O210	25311187		2	-	58,447,695.47	58,447,695.47	53,427,294.88	53,427,294.88	57,364,886.21	51,029,311.71
21	26C001	232020E012	15O210	25411100		2	154,000,000.00	9,263,816.62	9,263,816.62	2,230,620.12	2,230,620.12	2,593,593.34	606,357.68
21	26C001	232020E012	15O210	25411187		2	-	5,887,423.40	5,887,423.40	5,887,423.40	5,887,423.40	5,887,423.40	5,887,423.40
21	26C001	232020E012	15O210	25511100		2	17,517,705.00	272,011.21	272,011.21	21,576.00	21,576.00	21,576.00	-
21	26C001	232020E012	15O210	25511187		2	-	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
21	26C001	232020E012	15O210	27111100		2	-	14,424,173.24	14,424,173.24	-	-	0.00	-
21	26C001	232020E012	15O210	27211100		2	-	483,381.32	483,381.32	-	-	0.00	-
21	26C001	232020E012	15O210	29511100		2	40,000,000.00	-	-	-	-	0.00	-
21	26C001	232020E012	15O210	29511187		2	-	766,069.72	766,069.72	-	-	452,400.00	-
21	26C001	232020E012	15O210	32211100		3	50,958,309.00	86,094,309.12	86,094,309.12	78,919,783.36	78,919,783.36	86,094,309.12	65,463,783.36
21	26C001	232020E012	15O210	33311100		3	10,500,000.00	9,802,884.94	9,802,884.94	8,102,386.97	8,102,386.97	9,802,884.94	8,102,386.97
21	26C001	232020E012	15O210	33811200		3	-	4,192,608.74	4,192,608.74	692,526.67	692,526.67	4,192,608.74	692,526.67
21	26C001	232020E012	15O210	35811100		3	94,500,000.00	25,500,000.00	25,500,000.00	21,223,846.28	21,223,846.28	25,125,574.27	20,963,394.92
21	26C001	232020E012	15O210	35811187		3	45,000,000.00	37,000,000.00	37,000,000.00	36,028,260.33	36,028,260.33	36,610,000.00	35,828,438.73
21	26C001	232020E012	15O210	36311183		3	33,500,000.00	22,145,499.90	22,145,499.90	13,764,198.60	13,764,198.60	21,681,499.90	13,764,198.60
21	26C001	232020E012	15O210	39931182		3	110,111,947.00	6,984,604.04	6,984,604.04	6,202,454.35	6,202,454.35	6,984,604.04	5,902,802.59
21	26C001	232020E012	15O210	39931187		3	-	6,650,217.87	6,650,217.87	-	-	0.00	-
21	26C001	232020E012	15O212	25311100		2	-	69,182,499.01	69,182,499.01	58,777,088.70	58,777,088.70	69,182,499.01	-
21	26C001	232020E012	15O212	39931182		3	-	36,718,752.01	36,718,752.01	21,693,560.42	21,693,560.42	36,718,752.01	-
21	26C001	232020E012	15O510	25311100		2	-	5,204,173.00	5,204,173.00	-	-	0.00	-
21	26C001	232020E012	15O510	25411100		2	170,000,000.00	-	-	-	-	-	-
21	26C001	232020E012	15O510	39931182		3	314,355,827.00	332,106,067.94	332,106,067.94	314,435,241.80	314,435,241.80	332,106,067.94	311,303,539.05
21	26C001	232020E012	15O610	25111100		2	15,063,727.00	-	-	-	-	0.00	-
21	26C001	232020E012	15O610	25311100		2	243,950,701.00	45,000,000.00	45,000,000.00	40,381,732.40	40,381,732.40	45,000,000.00	40,381,732.40
21	26C001	232020E012	15O610	25311187		2	-	5,051,028.00	5,051,028.00	5,051,028.00	5,051,028.00	5,051,028.00	5,051,028.00
21	26C001	232020E012	15O610	25511100		2	8,829,832.00	-	-	-	-	0.00	-
21	26C001	232020E012	15O610	35811100		3	-	-	-	-	-	0.00	-
21	26C001	232020E012	15OA00	25311160		2	-	23,963,580.00	23,963,580.00	23,963,580.00	23,963,580.00	23,963,580.00	23,963,580.00
21	26C001	232020E012	15OB12	53112100	A21NR0382	5	-	3,889,373.05	3,889,373.05	-	-	0.00	-
21	26C001	232020E012	15OB12	53212100	A21NR0382	5	-	1,078,678.02	1,078,678.02	-	-	0.00	-
21	26C001	232020E012	15OF13	22111160		2	-	15,831,469.75	15,831,469.75	15,756,451.76	15,756,451.76	15,831,469.75	10,120.90
21	26C001	232020E012	15OF13	25311160		2	-	1,250,000.00	1,250,000.00	-	-	1,250,000.00	-
21	26C001	232020E012	15OF13	25411160		2	-	10,320,487.09	10,320,487.09	10,320,487.09	10,320,487.09	10,320,487.09	-
21	26C001	232020E012	15OF13	27511100		2	-	98,600.00	98,600.00	-	-	98,600.00	-
21	26C001	232020E012	15OF13	39931160		3	-	892,689.60	892,689.60	892,689.60	892,689.60	892,689.60	-
21	26C001	232020E012	15OF13	51112160		5	-	118,308.40	118,308.40	118,308.40	118,308.40	118,308.40	-
21	26C001	232020E012	15OF13	51912160		5	-	969,760.00	969,760.00	969,760.00	969,760.00	969,760.00	-
21	26C001	232020E012	15OF13	53112187	A21NR0588	5	-	173,536.00	173,536.00	-	-	173,536.00	-
21	26C001	232020E012	15OI10	25411100		2	200,817,539.00	-	-	-	-	0.00	-
21	26C001	232020E012	15OI10	35811100		3	-	-	-	-	-	0.00	-
21	26C001	232020E012	15OI10	39931182		3	-	-	-	-	-	0.00	-
21	26C001	232020E012	25F110	22111100		2	-	6,735,367.88	6,735,367.88	6,606,533.66	6,606,533.66	6,735,367.88	6,606,533.66
21	26C001	232020E012	25F110	25311100		2	318,557,759.00	283,229,383.64	283,229,383.64	199,371,240.74	199,371,240.74	266,651,022.18	169,351,099.13
21	26C001	232020E012	25F110	25411100		2	269,656,784.00	212,118,421.41	212,118,421.41	162,931,711.28	162,931,711.28	212,118,421.41	162,719,721.28
21	26C001	232020E012	25F110	25411187		2	-	60,916,965.00	60,916,965.00	46,738,145.80	46,738,145.80	60,916,965.00	46,136,453.80
21	26C001	232020E012	25F112	22111100		2	-	8,345,999.79	8,345,999.79	5,624,972.85	5,624,972.85	8,345,999.79	5,580,534.88
21	26C001	232020E012	25F112	25311100		2	-	-	-	-	-	0.00	-
21	26C001	232020E012	25F112	25411100		2	-	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00
21	26C001	232020E012	25F112	35811100		3	-	-	-	-	-	0.00	-
21	26C001	232020E012	25F113	22111100		2	-	79,977,041.61	79,977,041.61	47,793,477.62	47,793,477.62	79,977,041.61	45,807,830.04
21	26C001	232020E012	25F113	22311100		2	-	-	-	-	-	0.00	-
21	26C001	232020E012	25F113	25111100		2	-	-	-	-	-	0.00	-
21	26C001	232020E012	25F113	25311100		2	-	55,489,161.29	55,489,161.29	24,511,526.18	24,511,526.18	55,489,161.29	24,511,526.18
21	26C001	232020E012	25F113	25311187		2	-	34,192,407.35	34,192,407.35	17,166,785.70	17,166,785.70	29,674,961.38	16,175,000.00
21	26C001	232020E012	25F113	25411100		2	-	223,111,512.55	223,111,512.55	124,282,033.53	124,282,033.53	223,111,512.55	100,232,292.93
21	26C001	232020E012	25F113	25511100		2	-	10,487,540.05	10,487,540.05	10,429,922.85	10,429,922.85	10,487,540.05	10,429,922.85
21	26C001	232020E012	25F113	26111100		2	-	7,088,880.00	7,088,880.00	-	-	0.00	-
21	26C001	232020E012	25F113	27111100		2	-	-	-	-	-	0.00	-
21	26C001	232020E012	25F113	27211100		2	-	-	-	-	-	0.00	-
21	26C001	232020E012	25F113	35811100		3	-	225,468,775.9					

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	APROBADO	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
21	26C001	232020E012	25F113	39931182		3	-	40,539,510.16	40,539,510.16	-	-	0.00	-
21	26C001	232020E078	111110	21611187		2	5,000,000.00	-	-	-	-	0.00	-
21	26C001	232020E078	111110	25411187		2	-	252,880.00	-	-	-	0.00	-
21	26C001	232020E078	111112	39931187		3	-	41,105,416.55	41,105,416.55	34,603,431.43	34,603,431.43	41,105,416.55	-
21	26C001	232020E078	11VE13	32911187		3	-	85,000,000.00	85,000,000.00	84,999,997.41	84,999,997.41	85,000,000.00	-
21	26C001	232020E078	15O210	25311160		2	-	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00
21	26C001	232020E078	25F110	25311100		2	107,185,802.00	61,893,126.02	61,893,126.02	43,106,826.79	43,106,826.79	61,893,126.02	43,106,688.54
21	26C001	232020E078	25F110	25311187		2	-	61,231,631.50	61,231,631.50	40,223,829.50	40,223,829.50	54,939,636.23	40,223,829.50
21	26C001	232020E078	25F110	25411100		2	202,203,310.00	180,934,710.00	180,934,710.00	47,141,006.86	47,141,006.86	180,934,710.00	47,141,006.86
21	26C001	232020E078	25F110	25411187		2	-	21,268,600.00	21,268,600.00	21,268,600.00	21,268,600.00	21,268,600.00	21,268,600.00
21	26C001	232020E078	25F113	21611187		2	-	-	-	-	-	0.00	-
21	26C001	232020E078	25F313	25311187		2	-	169,561,614.31	169,561,614.31	169,511,843.35	169,511,843.35	169,511,843.35	169,511,843.35
21	26C001	232020E078	25F513	25311187		2	-	60,000,000.00	60,000,000.00	59,996,063.82	59,996,063.82	59,996,063.82	59,996,063.82
21	26C001	232064E004	15O510	39931182		3	15,644,173.00	10,440,000.00	10,440,000.00	5,065,488.00	5,065,488.00	10,440,000.00	-
21	26C001	232064U010	111110	25511100		2	965,954.00	-	-	-	-	0.00	-
21	26C001	232064U010	111110	44191187		4	-	8,000,000.00	8,000,000.00	6,863,966.41	6,863,966.41	8,000,000.00	6,800,966.41
21	26C001	232064U010	111112	44191100		4	-	45,675,000.00	45,675,000.00	45,675,000.00	45,675,000.00	45,675,000.00	36,540,000.00
21	26C001	232064U010	25F113	25511100		2	-	-	-	-	-	0.00	-
21	26C001	232072E061	111110	33511100		3	60,000.00	60,000.00	60,000.00	-	-	0.00	-
21	26C001	232072E061	25F110	25311100		2	32,155,740.00	19,405,131.66	19,405,131.66	-	-	0.00	-
21	26C001	232072E061	25F110	25411100		2	60,660,993.00	-	-	-	-	0.00	-
21	26C001	232072E061	25FD10	25411100		2	932,685.00	932,685.00	932,685.00	-	-	0.00	-
21	26C001	232072E061	25FD10	33411100		3	1,865,372.00	1,865,372.00	1,865,372.00	-	-	0.00	-
21	26C001	232072E061	25FD13	27311100		2	-	1,600.00	1,600.00	-	-	0.00	-
21	26C001	232072E061	25FD13	29511100		2	-	12,400.00	12,400.00	-	-	0.00	-
21	26C001	232072E061	25FD13	33411100		3	-	480,506.07	480,506.07	-	-	0.00	-
21	26C001	232072E061	25FD13	33621100		3	-	100,000.00	100,000.00	-	-	0.00	-
21	26C001	233035E102	111110	21711100		2	216,720.00	20,000.00	20,000.00	3,484.05	3,484.05	3,484.05	3,484.05
21	26C001	233035E102	111110	24911100		2	500,000.00	335,403.20	335,403.20	194,311.89	194,311.89	194,311.89	157,072.65
21	26C001	233035E102	111110	29111100		2	100,000.00	100,000.00	100,000.00	97,736.70	97,736.70	97,736.70	64,997.37
21	26C001	233035E102	111110	29311100		2	20,000.00	20,000.00	20,000.00	7,894.47	7,894.47	7,894.47	7,654.47
21	26C001	233035E102	111110	29411100		2	8,242.00	8,242.00	8,242.00	-	-	0.00	-
21	26C001	233035E102	111110	37221100		3	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
21	26C001	233035E102	111110	38311100		3	2,500,000.00	525,775.80	525,775.80	-	-	0.00	-
21	26C001	233035E102	111112	38311100		3	-	290,000.00	290,000.00	-	-	0.00	-
21	26C001	233035E102	111210	21511100		2	900,000.00	900,000.00	900,000.00	-	-	0.00	-
21	26C001	233035E102	111210	32711100		3	100,000.00	100,000.00	100,000.00	-	-	0.00	-
21	26C001	233035E102	111210	33311100		3	4,400,961.00	4,400,961.00	4,400,961.00	-	-	0.00	-
21	26C001	233035E102	15OF13	27511100		2	-	-	-	-	-	0.00	-
21	26C001	233035E102	15OF13	27511160		2	-	1,205,670.78	1,205,670.78	-	-	1,205,670.78	-
21	26C001	233035E102	15OF13	51212160		5	-	395,729.01	395,729.01	395,729.01	395,729.01	395,729.01	-
21	26C001	233087E070	111110	21611100		2	40,600,000.00	284,944.92	284,944.92	220,722.02	220,722.02	284,402.78	212,800.83
21	26C001	233087E070	111110	24311100		2	8,000.00	8,000.00	8,000.00	4,863.00	4,863.00	4,863.00	2,809.80
21	26C001	233087E070	111110	24411100		2	10,000.00	10,000.00	10,000.00	5,750.44	5,750.44	5,750.44	5,415.44
21	26C001	233087E070	111110	24611100		2	250,000.00	248,721.59	248,721.59	228,327.17	228,327.17	228,327.17	167,688.90
21	26C001	233087E070	111110	24711100		2	500,000.00	123,949.07	123,949.07	121,724.13	121,724.13	121,724.13	98,599.07
21	26C001	233087E070	111110	24811100		2	151,000.00	423.40	423.40	423.40	423.40	423.40	423.40
21	26C001	233087E070	111110	29111100		2	500,000.00	94,539.33	94,539.33	-	-	0.00	-
21	26C001	233087E070	111110	29211100		2	300,000.00	247,224.25	247,224.25	204,956.77	204,956.77	204,956.77	160,452.17
21	26C001	233087E070	111110	29611100		2	50,000.00	50,000.00	50,000.00	1,375.01	1,375.01	1,375.01	1,247.01
21	26C001	233087E070	111110	29911100		2	30,000.00	30,000.00	30,000.00	7,001.95	7,001.95	7,001.95	4,515.26
21	26C001	233087E070	111110	31211100		3	35,567,553.00	9,528,950.09	9,528,950.09	9,180,838.94	9,180,838.94	9,378,950.09	7,455,633.11
21	26C001	233087E070	111110	35111100		3	-	26,228,619.02	26,228,619.02	19,780,405.32	19,780,405.32	25,686,171.42	15,600,738.78
21	26C001	233087E070	111110	35211100		3	4,525,000.00	4,015,904.74	4,015,904.74	3,940,241.40	3,940,241.40	4,015,843.94	3,317,057.50
21	26C001	233087E070	111110	35311100		3	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	-
21	26C001	233087E070	111110	35521100		3	7,500,000.00	7,500,000.00	7,500,000.00	5,828,862.71	5,828,862.71	7,500,000.00	5,233,633.41
21	26C001	233087E070	111110	35531100		3	4,525,000.00	4,504,300.21	4,504,300.21	2,197,626.05	2,197,626.05	4,504,097.21	2,042,732.83
21	26C001	233087E070	111110	35711100		3	10,000.00	1,089,206.64	1,089,206.64	1,088,606.67	1,088,606.67	1,088,606.67	1,086,861.64
21	26C001	233087E070	111110	35911100		3	3,000,000.00	3,000,000.00	3,000,000.00	2,218,068.71	2,218,068.71	3,000,000.00	1,813,096.72
21	26C001	233087E070	111110	56212100		5	-	-	-	-	-	0.00	-
21	26C001	233087E070	111112	35711100	A21NR0139	3	-	1,216,000.00	1,216,000.00	-	-	-	1,216,000.00
21	26C001	233087E070	15O210	21611100		2	-	7,536,109.53	7,536,109.53	6,225,243.44	6,225,243.44	6,225,529.07	5,275,576.38
21	26C001	233087E070	15O210	35111100		3	-	13,816,801.46	13,816,801.46	9,523,622.41	9,523,622.41	13,000,000.00	5,499,950.69
21	26C001	233087E070	15O210	35411100		3	200,000,000.00	193,095,727.26	193,095,727.26	157,896,731.27	157,896,731.27	193,095,727.26	122,159,401.06
21	26C001	233087E070	15O210	35411160		3	-	4,253,759.97	4,253,759.97	4,253,759.97	4,253,759.97	4,253,759.97	4,253,759.97
21	26C001	233087E070	15O210	35711100		3	144,000,000.00	125,297,601.78	125,297,601.78	115,454,166.37	115,454,166.37	125,297,601.78	83,602,967.35
21	26C001	233087E070	15OF13	35111160		3	-	467,272.60	467,272.60	-	-	467,272.60	-
21	26C001	233087E070	15OF13	35311160		3	-	1,096,200.00	1,096,200.00	1,096,200.00	1,096,200.00	1,096,200.00	-
21	26C001	233087E070	15OF13	35411160		3	-	199,014.48	199,014.48	199,014.48	199,014.48	199,014.48	-
21	26C001	233087E070	15OF13	35521160		3	-	1,839,349.77	1,839,349.77	1,839,349.76	1,839,349.76	1,839,349.76	-
21	26C001	233087E070	15OF13	35531160		3	-	181,086.56	181,086.56	181,086.56	181,086.56	181,086.56	-
21	26C001	233087E070	25F112	31211100		3	-	-	-	-	-	0.00	-
21	26C001	233087E070	25F112	35711100		3	-	2,940,354.84	2,940,354.84	-	-	0.00	-
21	26C001	233087E070	25F113	21611100		2	-	36,803,299.33	36,803,299.33	-	-	36,803,299.33	-
21	26C001	233087E070	25F113	31211100		3	-	33,418,051.18	33,418,051.18	28,734,676.81	28,734,676.81	33,418,051.18	25,321,312.03
21	26C001	233087E070	25F113	35111100		3	-	15,140,000.00	15,140,000.00	-	-	0.00	

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	APROBADO	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
21	26C001	233087E070	25F113	56212100	A21NR0139	5	-	-	-	-	-	0.00	-
21	26C001	233104M001	111110	11311100		1	39,914,209.00	51,930,573.57	51,930,573.57	51,749,377.86	51,749,377.86	51,930,573.57	51,749,377.86
21	26C001	233104M001	111110	11321100		1	28,495,370.00	26,031,468.91	26,031,468.91	26,031,468.91	26,031,468.91	26,031,468.91	26,031,468.91
21	26C001	233104M001	111110	12111187		1	-	85,112,068.36	85,112,068.36	82,001,799.99	82,001,799.99	82,001,799.99	82,001,799.99
21	26C001	233104M001	111110	12311100		1	-	5,428,610.00	5,428,610.00	5,422,065.00	5,422,065.00	5,422,065.00	5,422,065.00
21	26C001	233104M001	111110	12311106		1	6,180,171.00	300,000.00	300,000.00	280,000.00	280,000.00	280,000.00	280,000.00
21	26C001	233104M001	111110	13111100		1	13,316,976.00	9,074,719.47	9,074,719.47	9,064,462.71	9,064,462.71	9,071,585.71	9,063,769.07
21	26C001	233104M001	111110	13211100		1	63,287,223.00	27,146,544.59	27,146,544.59	27,116,081.59	27,116,081.59	27,114,464.26	27,114,517.26
21	26C001	233104M001	111110	13221100		1	6,563,402.00	3,459,908.64	3,459,908.64	3,376,596.50	3,376,596.50	3,377,093.50	3,376,338.37
21	26C001	233104M001	111110	13231100		1	247,746,286.00	271,738,539.00	271,738,539.00	271,584,389.23	271,584,389.23	271,599,738.83	270,738,257.43
21	26C001	233104M001	111110	13231108		1	25,467,507.00	34,574,424.89	34,574,424.89	34,545,480.64	34,545,480.64	34,546,280.48	34,542,549.49
21	26C001	233104M001	111110	13311100		1	29,304,022.00	28,534,022.00	28,534,022.00	28,194,386.16	28,194,386.16	28,207,358.25	28,194,386.16
21	26C001	233104M001	111110	13321100		1	6,067,288.00	6,837,288.00	6,837,288.00	6,826,140.09	6,826,140.09	6,829,979.70	6,826,140.09
21	26C001	233104M001	111110	13411100		1	33,753,000.00	31,828,588.17	31,828,588.17	31,819,109.83	31,819,109.83	31,825,133.72	31,815,957.30
21	26C001	233104M001	111110	13421100		1	2,000.00	-	-	-	-	0.00	-
21	26C001	233104M001	111110	14111201		1	198,717,720.00	214,809,578.14	214,809,578.14	214,809,578.14	214,809,578.14	214,809,578.14	214,809,578.14
21	26C001	233104M001	111110	14111203		1	5,535,252.00	2,146,805.78	2,146,805.78	2,146,805.78	2,146,805.78	2,146,805.78	1,874,680.51
21	26C001	233104M001	111110	14111206		1	-	-	-	-	-	0.00	-
21	26C001	233104M001	111110	14111208		1	66,209,778.00	32,858,242.05	32,858,242.05	32,858,242.05	32,858,242.05	32,858,242.05	31,498,608.80
21	26C001	233104M001	111110	14111242		1	-	285,244.72	285,244.72	136,888.85	136,888.85	136,888.85	136,888.85
21	26C001	233104M001	111110	14211201		1	93,259,035.00	116,374,658.55	116,374,658.55	116,374,658.55	116,374,658.55	116,374,658.55	93,259,035.00
21	26C001	233104M001	111110	14211203		1	1,680,964.00	1,680,964.00	1,680,964.00	1,590,240.83	1,590,240.83	1,590,240.83	1,388,665.56
21	26C001	233104M001	111110	14211242		1	-	754,468.99	754,468.99	598,020.30	598,020.30	598,020.30	598,020.30
21	26C001	233104M001	111110	14311200		1	99,107,083.00	123,517,434.71	123,517,434.71	123,517,434.71	123,517,434.71	123,517,434.71	99,107,083.00
21	26C001	233104M001	111110	14311242		1	-	1,679,481.83	1,679,481.83	1,068,416.19	1,068,416.19	1,068,416.19	1,068,416.19
21	26C001	233104M001	111110	14411200		1	109,710,108.00	109,710,108.00	109,710,108.00	109,710,108.00	109,710,108.00	109,710,108.00	109,710,108.00
21	26C001	233104M001	111110	14431200		1	7,831,552.00	7,831,552.00	5,210,699.47	5,210,699.47	5,210,699.47	4,780,651.77	4,780,651.77
21	26C001	233104M001	111110	15111200		1	121,976,212.00	133,184,221.20	133,184,221.20	133,184,221.20	133,184,221.20	133,184,221.20	81,213,522.25
21	26C001	233104M001	111110	15411100		1	-	14,428,000.00	14,428,000.00	14,378,000.00	14,378,000.00	14,378,000.00	14,378,000.00
21	26C001	233104M001	111110	15411107		1	-	27,231,945.00	27,231,945.00	27,185,275.00	27,185,275.00	27,231,945.00	27,185,275.00
21	26C001	233104M001	111110	15411118		1	-	1,383,600.00	1,383,600.00	1,373,160.00	1,373,160.00	1,383,600.00	1,373,160.00
21	26C001	233104M001	111110	15411200		1	39,224,872.00	-	-	-	-	0.00	-
21	26C001	233104M001	111110	15411208		1	63,009,408.00	41,655,355.00	41,655,355.00	40,000,000.00	40,000,000.00	41,603,736.86	40,000,000.00
21	26C001	233104M001	111110	15411218		1	207,375,810.00	74,461,242.89	74,461,242.89	72,646,430.45	72,646,430.45	72,646,430.45	72,646,430.45
21	26C001	233104M001	111110	15421100		1	879,643.00	1,477,143.00	1,477,143.00	1,477,143.00	1,477,143.00	1,477,143.00	1,477,143.00
21	26C001	233104M001	111110	15431226		1	1,907,756.00	1,907,756.00	1,551,110.68	1,551,110.68	1,551,110.68	1,551,110.68	1,551,110.68
21	26C001	233104M001	111110	15451100		1	10,378,702.00	16,227,743.67	16,227,743.67	16,213,919.89	16,213,919.89	16,221,474.02	16,213,404.06
21	26C001	233104M001	111110	15451108		1	6,589,057.00	484,948.92	484,948.92	480,763.32	480,763.32	481,411.82	480,698.49
21	26C001	233104M001	111110	15451109		1	145,945,547.00	79,343,528.52	79,343,528.52	79,250,962.80	79,250,962.80	79,320,766.32	79,243,200.09
21	26C001	233104M001	111110	15451110		1	8,480,500.00	5,780,834.67	5,780,834.67	5,754,801.46	5,754,801.46	5,777,244.81	5,754,700.79
21	26C001	233104M001	111110	15461100		1	-	9,025.10	9,025.10	9,025.10	9,025.10	9,025.10	9,025.10
21	26C001	233104M001	111110	15461106		1	385,849.00	97,500.00	97,500.00	95,000.00	95,000.00	97,500.00	97,500.00
21	26C001	233104M001	111110	15461151		1	122,879,211.00	76,835,755.60	76,835,755.60	76,746,655.60	76,746,655.60	76,800,655.60	76,740,355.60
21	26C001	233104M001	111110	15471100		1	7,474,324.00	7,009,367.14	7,009,367.14	7,000,867.14	7,000,867.14	7,000,867.14	7,000,867.14
21	26C001	233104M001	111110	15471108		1	1,514,943.00	508,500.00	508,500.00	507,500.00	507,500.00	508,500.00	507,500.00
21	26C001	233104M001	111110	15481100		1	174,036,833.00	180,072,488.17	180,072,488.17	180,054,230.67	180,054,230.67	180,067,559.27	179,988,463.67
21	26C001	233104M001	111110	15491106		1	2,290,552.00	-	-	-	-	0.00	-
21	26C001	233104M001	111110	15511100		1	67,068,765.00	53,416,112.18	53,416,112.18	53,407,040.18	53,407,040.18	53,411,576.18	53,407,040.18
21	26C001	233104M001	111110	15911100		1	36,059,330.00	31,717,456.16	31,717,456.16	31,681,921.66	31,681,921.66	31,717,456.16	31,677,083.79
21	26C001	233104M001	111110	15931100		1	7,615,521.00	5,660,968.50	5,660,968.50	5,660,313.75	5,660,313.75	5,660,968.50	5,660,313.75
21	26C001	233104M001	111110	15941100		1	353,209.00	470,358.00	470,358.00	470,358.00	470,358.00	470,358.00	470,358.00
21	26C001	233104M001	111110	15991100		1	1,376,901.00	-	-	-	-	0.00	-
21	26C001	233104M001	111110	17111100		1	1,163,842.00	209,009.20	209,009.20	205,800.00	205,800.00	205,800.00	205,800.00
21	26C001	233104M001	111110	17111106		1	12,009.00	35,298.00	35,298.00	35,298.00	35,298.00	35,298.00	35,298.00
21	26C001	233104M001	111110	17131100		1	13,526,948.00	-	-	-	-	0.00	-
21	26C001	233104M001	111110	17131106		1	950,183.00	3,574.06	3,574.06	-	-	0.00	-
21	26C001	233104M001	111110	17141100		1	83,530,719.00	65,475,021.30	65,475,021.30	65,440,663.70	65,440,663.70	65,471,840.50	65,440,663.70
21	26C001	233104M001	111110	17191100		1	32,536.00	-	-	-	-	0.00	-
21	26C001	233104M001	111110	17191106		1	300,332.00	80,000.00	80,000.00	60,000.00	60,000.00	62,500.00	55,000.00
21	26C001	233104M001	111110	39811100		3	111,562,178.00	89,218.99	89,218.99	-	-	0.00	-
21	26C001	233104M001	111110	39811108		3	18,329,418.00	-	-	-	-	0.00	-
21	26C001	233104M001	111110	39811200		3	-	126,215,108.12	126,215,108.12	111,846,022.00	111,846,022.00	126,215,108.00	111,846,022.00
21	26C001	233104M001	111110	39811208		3	-	16,511,279.12	16,511,279.12	14,633,863.00	14,633,863.00	16,511,279.12	14,633,863.00
21	26C001	233104M001	111110	39821100		3	31,759,810.00	73,580,112.10	73,580,112.10	73,350,433.42	73,350,433.42	73,531,219.08	73,127,562.37
21	26C001	233104M001	111110	39821108		3	4,194,733.00	6,099,307.19	6,099,307.19	6,084,825.47	6,084,825.47	6,085,105.12	6,084,825.47
21	26C001	233104M001	111110	39821142		3	-	30,973.03	30,973.03	-	-	0.00	-
21	26C001	233104M001	111111	11311100		1	-	199,390,416.63	199,390,416.63	199,390,416.63	199,390,416.63	199,390,416.63	199,390,416.63
21	26C001	233104M001	111111	11321100		1	-	5,555,465.53	5,555,465.53	5,555,465.53	5,555,465.53	5,555,465.53	5,555,465.53

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	APROBADO	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
21	26C001	233104M001	111111	14311200		1	-	12,827,705.18	12,827,705.18	12,827,705.18	12,827,705.18	12,827,705.18	12,827,705.18
21	26C001	233104M001	111111	14411200		1	-	21,554,793.54	21,554,793.54	21,554,793.54	21,554,793.54	21,554,793.54	10,629,820.65
21	26C001	233104M001	111111	15111200		1	-	3,370,194.50	3,370,194.50	3,370,194.50	3,370,194.50	3,370,194.50	-
21	26C001	233104M001	111111	15411208		1	-	-	-	-	-	-	0.00
21	26C001	233104M001	111111	15411218		1	-	-	-	-	-	-	0.00
21	26C001	233104M001	111111	15421100		1	-	129,887.25	129,887.25	129,887.25	129,887.25	129,887.25	129,887.25
21	26C001	233104M001	111111	15441100		1	-	159,663,067.50	159,663,067.50	159,532,484.50	159,532,484.50	159,663,067.50	159,532,484.50
21	26C001	233104M001	111111	15451100		1	-	1,436,794.50	1,436,794.50	1,436,794.50	1,436,794.50	1,436,794.50	1,436,794.50
21	26C001	233104M001	111111	15451108		1	-	133,804.80	133,804.80	133,768.80	133,768.80	133,804.80	133,768.80
21	26C001	233104M001	111111	15451109		1	-	9,670,134.56	9,670,134.56	9,670,134.56	9,670,134.56	9,670,134.56	9,670,134.56
21	26C001	233104M001	111111	15451110		1	-	825,377.99	825,377.99	825,377.99	825,377.99	825,377.99	825,377.99
21	26C001	233104M001	111111	15461100		1	-	850.20	850.20	850.20	850.20	850.20	850.20
21	26C001	233104M001	111111	15461151		1	-	10,177,200.00	10,177,200.00	10,177,200.00	10,177,200.00	10,177,200.00	10,177,200.00
21	26C001	233104M001	111111	15471100		1	-	6,376.50	6,376.50	6,376.50	6,376.50	6,376.50	6,376.50
21	26C001	233104M001	111111	15481100		1	-	5,727.90	5,727.90	5,727.90	5,727.90	5,727.90	5,727.90
21	26C001	233104M001	111111	15511100		1	-	10,596,338.66	10,596,338.66	10,596,338.66	10,596,338.66	10,596,338.66	10,596,338.66
21	26C001	233104M001	111111	15911100		1	-	6,586,891.50	6,586,891.50	6,586,891.50	6,586,891.50	6,586,891.50	6,586,891.50
21	26C001	233104M001	111111	15931100		1	-	1,210,632.75	1,210,632.75	1,210,632.75	1,210,632.75	1,210,632.75	1,210,632.75
21	26C001	233104M001	111111	17111100		1	-	745,950.00	745,950.00	745,950.00	745,950.00	745,950.00	745,950.00
21	26C001	233104M001	111111	17131100		1	-	14,628,696.00	14,628,696.00	14,628,696.00	14,628,696.00	14,628,696.00	14,628,696.00
21	26C001	233104M001	111111	17141100		1	-	1,949,338.30	1,949,338.30	1,949,338.30	1,949,338.30	1,949,338.30	1,949,338.30
21	26C001	233104M001	111111	39811200		3	-	13,829,552.00	13,829,552.00	13,829,552.00	13,829,552.00	13,829,552.00	13,829,552.00
21	26C001	233104M001	111111	39821100		3	-	6,687,652.54	6,687,652.54	6,687,652.54	6,687,652.54	6,687,652.54	6,687,652.54
21	26C001	233104M001	111111	39821108		3	-	535,266.35	535,266.35	535,266.35	535,266.35	535,266.35	535,266.35
21	26C001	233104M001	111A00	13111100		1	-	2,027,973.29	2,027,973.29	2,022,467.79	2,022,467.79	2,027,918.79	2,022,467.79
21	26C001	233104M001	111A00	13211100		1	-	1,414.50	1,414.50	1,414.50	1,414.50	1,414.50	1,414.50
21	26C001	233104M001	111A00	13732100		1	-	1,373,551.13	1,373,551.13	1,373,270.10	1,373,270.10	1,373,551.13	1,373,270.10
21	26C001	233104M001	111A00	13411100		1	-	4,015,918.81	4,015,918.81	4,007,218.06	4,007,218.06	4,007,218.06	4,007,218.06
21	26C001	233104M001	111A00	15421100		1	-	282,537.75	282,537.75	282,537.75	282,537.75	282,537.75	282,537.75
21	26C001	233104M001	111A00	15451100		1	-	6,405,753.72	6,405,753.72	6,393,797.06	6,393,797.06	6,405,510.72	6,393,797.06
21	26C001	233104M001	111A00	15451109		1	-	22,882,389.18	22,882,389.18	22,804,702.63	22,804,702.63	22,875,904.56	22,804,702.63
21	26C001	233104M001	111A00	15451110		1	-	1,515,716.28	1,515,716.28	1,513,577.57	1,513,577.57	1,515,716.28	1,513,577.57
21	26C001	233104M001	111A00	15461100		1	-	12,429.67	12,429.67	12,429.67	12,429.67	12,429.67	12,429.67
21	26C001	233104M001	111A00	15461151		1	-	15,820,881.87	15,820,881.87	15,766,200.00	15,766,200.00	15,820,200.00	15,766,200.00
21	26C001	233104M001	111A00	15471100		1	-	1,275.30	1,275.30	1,275.30	1,275.30	1,275.30	1,275.30
21	26C001	233104M001	111A00	15931100		1	-	815,818.50	815,818.50	815,818.50	815,818.50	815,818.50	815,818.50
21	26C001	233104M001	111A00	15941100		1	-	78,393.00	78,393.00	78,393.00	78,393.00	78,393.00	78,393.00
21	26C001	233104M001	111A00	17111100		1	-	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00
21	26C001	233104M001	111A00	17141100		1	-	10,722,509.28	10,722,509.28	10,714,872.08	10,714,872.08	10,722,509.28	10,714,872.08
21	26C001	233104M001	111A10	11311100		1	-	93,070,629.19	93,070,629.19	92,983,554.42	92,983,554.42	92,983,554.42	92,983,554.42
21	26C001	233104M001	111A10	13111100		1	-	1,459,934.97	1,459,934.97	1,455,165.47	1,455,165.47	1,459,934.97	1,455,165.47
21	26C001	233104M001	111A10	13211100		1	-	6,373,404.11	6,373,404.11	6,373,404.11	6,373,404.11	6,373,404.11	6,373,404.11
21	26C001	233104M001	111A10	13221100		1	-	1,729,942.23	1,729,942.23	1,729,282.53	1,729,282.53	1,729,942.23	1,729,282.53
21	26C001	233104M001	111A10	13431100		1	-	14,397,954.86	14,397,954.86	14,397,954.86	14,397,954.86	14,397,954.86	14,397,954.86
21	26C001	233104M001	111A10	15421100		1	-	259,554.75	259,554.75	259,554.75	259,554.75	259,554.75	259,554.75
21	26C001	233104M001	111A10	15441100		1	-	90,971,904.59	90,971,904.59	90,971,904.59	90,971,904.59	90,971,904.59	90,971,904.59
21	26C001	233104M001	111A10	15451100		1	-	6,069,289.08	6,069,289.08	6,056,919.78	6,056,919.78	6,069,289.08	6,056,919.78
21	26C001	233104M001	111A10	15451109		1	-	15,161,290.38	15,161,290.38	15,106,134.39	15,106,134.39	15,161,290.38	15,106,134.39
21	26C001	233104M001	111A10	15451110		1	-	827,087.57	827,087.57	824,042.83	824,042.83	827,087.57	824,042.83
21	26C001	233104M001	111A10	15461151		1	-	15,385,500.00	15,385,500.00	15,318,900.00	15,318,900.00	15,385,500.00	15,318,900.00
21	26C001	233104M001	111A10	15931100		1	-	788,319.00	788,319.00	788,319.00	788,319.00	788,319.00	788,319.00
21	26C001	233104M001	111A10	17111100		1	-	38,700.00	38,700.00	38,700.00	38,700.00	38,700.00	38,700.00
21	26C001	233104M001	111A10	17141100		1	-	4,681,649.32	4,681,649.32	4,654,145.72	4,654,145.72	4,681,649.32	4,654,145.72
21	26C001	233104M001	150210	11311100		1	-	2,234,039,098.00	1,371,073,733.67	1,369,726,647.44	1,369,726,647.44	1,370,781,506.90	1,369,622,456.80
21	26C001	233104M001	150210	12111100		1	-	547,875,898.00	70,129,697.96	69,889,378.46	69,889,378.46	70,029,283.96	69,889,378.46
21	26C001	233104M001	150210	12111187		1	-	1,024,773,601.19	1,024,773,601.19	946,399,704.49	946,399,704.49	977,266,489.58	946,399,704.49
21	26C001	233104M001	150210	12121108		1	-	362,301,621.25	362,301,621.25	359,503,013.41	359,503,013.41	360,454,107.53	359,474,235.04
21	26C001	233104M001	150210	13431100		1	-	314,194,063.00	185,474,062.24	185,309,354.41	185,309,354.41	185,419,072.51	185,294,458.78
21	26C001	233104M001	150210	15411218		1	-	-	-	-	-	-	0.00
21	26C001	233104M001	150210	15441100		1	-	1,838,520,710.00	1,080,759,945.76	1,079,625,224.94	1,079,625,224.94	1,080,364,562.02	1,079,541,782.52
21	26C001	233104M001	150210	15451108		1	-	285,046.99	285,046.99	283,849.39	283,849.39	284,792.99	283,849.39
21	26C001	233104M001	150210	16111100		1	-	401,436,294.00	-	-	-	0.00	-
21	26C001	233104M001	150210	17111100		1	-	-	146,610.00	146,610.00	146,610.00	146,610.00	-
21	26C001	233104M001	150210	39811200		3	-	-	4,094,661.88	-	-	-	4,094,661.00
21	26C001	233104M001	150A00	11311100		1	-	404,638,076.24	404,638,076.24	403,431,930.97	403,431,930.97	404,458,869.30	403,431,930.97
21	26C001	233104M001	150A00	13431100		1	-	50,159,332.04	50,159,332.04	50,034,664.94	50,034,664.94	50,155,998.44	50,034,664.94
21	26C001	233104M001	150A00	15441100		1	-	378,768,528.81	378,768,528.81	377,397,835.06	377,397,835.06	378,598,534.31	377,397,835.06
21	26C001	233104M001	150A00	17141100		1	-	8,094,977.05	8,069,183.85	8,069,183.85	8,069,183.85	8,094,977.05	8,069,183.85
21	26C001	233104M001	150A10	11311100		1	-	379,650,907.50	379,650,907.50	378,340,300.09	378,340,300.09	379,650,907.50	378,340,300.09
21	26C001	233104M001	150A10	13111100		1	-	557,626.08	557,626.08	556,556.58	556,556.58	557,626.08	556,556.58
21	26C001	233104M001	150A10	13211									

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)

AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	CAPITULO	APROBADO	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
21	26C001	233104M001	150A10	15451109		1	-	5,848,816.51	5,848,816.51	5,831,056.18	5,831,056.18	5,848,816.51	5,831,056.18
21	26C001	233104M001	150A10	15451110		1	-	370,869.78	370,869.78	366,894.37	366,894.37	370,869.78	366,894.37
21	26C001	233104M001	150A10	15461151		1	-	5,118,300.00	5,118,300.00	5,118,300.00	5,118,300.00	5,118,300.00	5,118,300.00
21	26C001	233104M001	150A10	15471100		1	-	14,028.30	14,028.30	14,028.30	14,028.30	14,028.30	14,028.30
21	26C001	233104M001	150A10	15931100		1	-	1,099,325.25	1,099,325.25	1,099,325.25	1,099,325.25	1,099,325.25	1,099,325.25
21	26C001	233104M001	150A10	17141100		1	-	2,092,652.50	2,092,652.50	2,091,214.50	2,091,214.50	2,092,652.50	2,091,214.50
21	26C001	233104M001	171805	12111187		1	-	105,901,251.02	105,901,251.02	105,350,055.74	105,350,055.74	105,901,251.02	105,350,055.74
21	26C001	233104M001	171813	12111187		1	-	39,828,161.95	39,828,161.95	39,359,577.28	39,359,577.28	39,828,161.95	39,359,577.28
21	26C001	233104M001	25F110	12211108		1	430,577,371.00	69,198,185.07	69,198,185.07	68,934,649.89	68,934,649.89	69,198,185.07	68,934,649.89
21	26C001	233104M001	25F110	13231108		1	45,867,190.00	3,888,225.51	3,888,225.51	3,888,225.51	3,888,225.51	3,888,225.51	3,888,225.51
21	26C001	233104M001	25F110	15451108		1	-	108,986.40	108,986.40	108,641.60	108,641.60	108,986.40	108,641.60
21	26C001	233104M001	25F110	39811108		3	3,987,685.00	-	-	-	-	0.00	-
21	26C001	233104M001	25F111	11311100		1	-	30,713,190.40	30,713,190.40	30,713,190.40	30,713,190.40	30,713,190.40	30,713,190.40
21	26C001	233104M001	25F111	13111100		1	-	230.00	230.00	230.00	230.00	230.00	230.00
21	26C001	233104M001	25F111	13231100		1	-	40,709,747.04	40,709,747.04	40,709,747.04	40,709,747.04	40,709,747.04	40,709,747.04
21	26C001	233104M001	25F111	13231108		1	-	3,745,056.33	3,745,056.33	3,745,056.33	3,745,056.33	3,745,056.33	3,745,056.33
21	26C001	233104M001	25F111	15441100		1	-	22,378,889.26	22,378,889.26	22,378,889.26	22,378,889.26	22,378,889.26	22,378,889.26
21	26C001	233104M001	25F111	15451100		1	-	446,351.04	446,351.04	446,351.04	446,351.04	446,351.04	446,351.04
21	26C001	233104M001	25FD10	12111100		1	991,552.00	991,552.00	991,552.00	-	-	0.00	-
21	26C001	268062E019	111110	35111100		3	40,140,000.00	-	-	-	-	0.00	-
21	26C001	268062E019	111110	36311183		3	100,000.00	100,000.00	100,000.00	-	-	0.00	-
21	26C001	268062E019	25FD10	33411100		3	155,793.00	155,793.00	155,793.00	-	-	0.00	-
21	26C001	268062E019	25FD13	12111100		1	-	3,748,780.00	3,748,780.00	3,373,902.00	3,373,902.00	3,373,902.00	3,373,902.00
21	26C001	268062E019	25FD13	21111100		2	-	16,742.00	16,742.00	-	-	0.00	-
21	26C001	268062E019	25FD13	21411100		2	-	3,321.00	3,321.00	-	-	0.00	-
21	26C001	268062E019	25FD13	21711100		2	-	8,000.00	8,000.00	-	-	0.00	-
21	26C001	268062E019	25FD13	31511100		3	-	5,000.00	5,000.00	-	-	0.00	-
21	26C001	268062E019	25FD13	31711100		3	-	8,400.00	8,400.00	-	-	0.00	-
21	26C001	268062E019	25FD13	31911100		3	-	4,279.00	4,279.00	-	-	0.00	-
21	26C001	268062E019	25FD13	33411100		3	-	50,000.00	50,000.00	-	-	0.00	-
21	26C001	268062E019	25FD13	36611100		3	-	5,500.00	5,500.00	-	-	0.00	-
21	26C001	268062E019	25FD13	37211100		3	-	50,000.00	50,000.00	-	-	0.00	-
21	26C001	268062E019	25FD13	37511100		3	-	11,000.00	11,000.00	-	-	0.00	-
21	26C001	268294P004	111110	21211100		2	6,000.00	6,000.00	6,000.00	-	-	0.00	-
21	26C001	268294P004	111110	21711100		2	3,280.00	3,280.00	3,280.00	-	-	0.00	-
21	26C001	268294P004	111110	22111100		2	15,000.00	15,000.00	15,000.00	-	-	0.00	-
21	26C001	393001O001	111110	31811100		3	50,000.00	50,000.00	50,000.00	312.75	312.75	312.75	312.75
							12,135,818,177.00	13,088,934,303.85	13,088,934,303.85	11,925,128,114.98	11,925,128,114.98	12,781,200,139.26	11,311,674,751.71