



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)



AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
2021	26C001	124003P001	111110	21211100		2,190.00	44.08	44.08	44.08	44.08	44.08	44.08
2021	26C001	124003P001	111110	33411100		2,894,499.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	124003P001	25FD10	25411100		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	124003P001	25FD10	33411100		218,025.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	124003P001	25FD13	12111100		0.00	113,679.00	113,679.00	113,679.00	113,679.00	113,679.00	113,679.00
2021	26C001	124003P001	25FD13	21711100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	124003P001	25FD13	33411100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	124003P001	25FD13	33621100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	124003P001	25FD13	36111100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	124003P001	25FD13	36311100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	124003P001	25FD13	37511100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	124004P002	111110	33411100		50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	124004P002	111110	33621100		100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	172002N001	111110	27211200		2,177,108.00	1,958,545.86	1,958,545.86	1,958,545.86	1,958,545.86	1,958,545.86	1,958,545.86
2021	26C001	232009E017	111110	24611100		1,389.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232009E017	150210	25311100		0.00	98,926.95	98,926.95	98,926.95	98,926.95	98,926.95	98,926.95
2021	26C001	232009E017	150210	25411100		0.00	40,995.56	40,995.56	40,995.56	40,995.56	40,995.56	40,995.56
2021	26C001	232009E017	150610	25311100		32,155,740.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232009E017	150610	25411100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232009E017	25F110	25411100		60,660,998.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111110	15211106		0.00	13,006,956.46	13,006,956.46	13,006,956.46	13,006,956.46	13,006,956.46	13,006,956.46
2021	26C001	232020E012	111110	15211142		0.00	2,504,650.90	2,504,650.90	2,504,650.90	2,504,650.90	2,504,650.90	2,504,650.90
2021	26C001	232020E012	111110	21111100		4,600,000.00	3,488,467.68	3,488,467.68	3,488,467.68	3,488,467.68	3,488,467.68	3,488,467.68
2021	26C001	232020E012	111110	21111200		4,500,000.00	4,499,906.80	4,499,906.80	4,499,906.80	4,499,906.80	4,499,906.80	4,499,906.80
2021	26C001	232020E012	111110	21211100		23,810.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111110	21411100		200,000.00	134,470.97	134,470.97	134,470.97	134,470.97	134,470.97	134,470.97
2021	26C001	232020E012	111110	21411200		10,000,000.00	6,430,437.49	6,430,437.49	6,430,437.49	6,430,437.49	6,430,437.49	6,430,437.49
2021	26C001	232020E012	111110	21511100		100,000.00	116.00	116.00	116.00	116.00	116.00	116.00
2021	26C001	232020E012	111110	21521100		250,000.00	227,516.16	227,516.16	227,516.16	227,516.16	227,516.16	227,516.16
2021	26C001	232020E012	111110	22111100		3,200,000.00	44,884.47	44,884.47	44,884.47	44,884.47	44,884.47	44,884.47
2021	26C001	232020E012	111110	22311100		12,087,353.00	7,506.09	7,506.09	7,506.09	7,506.09	7,506.09	7,506.09
2021	26C001	232020E012	111110	23311100		3,679.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111110	23711100		100,000.00	16,903.68	16,903.68	16,903.68	16,903.68	16,903.68	16,903.68
2021	26C001	232020E012	111110	24191100		10,000.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00
2021	26C001	232020E012	111110	24211100		10,000.00	2,968.46	2,968.46	2,968.46	2,968.46	2,968.46	2,968.46
2021	26C001	232020E012	111110	24511100		20,000.00	9,229.38	9,229.38	9,229.38	9,229.38	9,229.38	9,229.38
2021	26C001	232020E012	111110	24611100		538,271.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111110	25111100		100,000.00	26,119.24	26,119.24	26,119.24	26,119.24	26,119.24	26,119.24
2021	26C001	232020E012	111110	25211100		5,000.00	769.09	769.09	769.09	769.09	769.09	769.09
2021	26C001	232020E012	111110	25311100		1,500,000.00	552,258.23	552,258.23	552,258.23	552,258.23	552,258.23	552,258.23
2021	26C001	232020E012	111110	25311187		0.00	3,366,408.50	3,366,408.50	3,366,408.50	3,366,408.50	3,366,408.50	3,366,408.50
2021	26C001	232020E012	111110	25411100		46,873,467.00	871,622.00	871,622.00	871,622.00	871,622.00	871,622.00	871,622.00
2021	26C001	232020E012	111110	25411187		0.00	1,760,439.78	1,760,439.78	1,760,439.78	1,760,439.78	1,760,439.78	1,760,439.78
2021	26C001	232020E012	111110	25511100		500,000.00	21,206.06	21,206.06	21,206.06	21,206.06	21,206.06	21,206.06
2021	26C001	232020E012	111110	25611100		100,000.00	70,121.64	70,121.64	70,121.64	70,121.64	70,121.64	70,121.64
2021	26C001	232020E012	111110	26111100		13,113,880.00	3,153,854.62	3,153,854.62	3,153,854.62	3,153,854.62	3,153,854.62	3,153,854.62
2021	26C001	232020E012	111110	26111200		14,475,416.00	11,364,565.89	11,364,565.89	11,364,565.89	11,364,565.89	11,364,565.89	11,364,565.89
2021	26C001	232020E012	111110	27111100		0.00	1,786,433.63	1,786,433.63	1,786,433.63	1,786,433.63	1,786,433.63	1,786,433.63
2021	26C001	232020E012	111110	27111200		6,803,524.00	6,479,055.88	6,479,055.88	6,479,055.88	6,479,055.88	6,479,055.88	6,479,055.88
2021	26C001	232020E012	111110	27211100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111110	27411100		5,010,000.00	1,603,651.70	1,603,651.70	1,603,651.70	1,603,651.70	1,603,651.70	1,603,651.70
2021	26C001	232020E012	111110	29411100		2,030,000.00	605,353.69	605,353.69	605,353.69	605,353.69	605,353.69	605,353.69
2021	26C001	232020E012	111110	29511100		500,000.00	1,038,944.13	1,038,944.13	1,038,944.13	1,038,944.13	1,038,944.13	1,038,944.13
2021	26C001	232020E012	111110	31121200		52,240,938.00	49,400,810.05	49,400,810.05	49,400,810.05	49,400,810.05	49,400,810.05	49,400,810.05
2021	26C001	232020E012	111110	31311200		50,479,001.00	36,254,781.00	36,254,781.00	36,254,781.00	36,254,781.00	36,254,781.00	36,254,781.00
2021	26C001	232020E012	111110	31411279		1,718,749.00	1,099,354.05	1,099,354.05	1,099,354.05	1,099,354.05	1,099,354.05	1,099,354.05
2021	26C001	232020E012	111110	31711279		11,309,674.00	2,434,344.96	2,434,344.96	2,434,344.96	2,434,344.96	2,434,344.96	2,434,344.96
2021	26C001	232020E012	111110	31911200		540,904.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111110	32911100		258,054.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111110	32911187		0.00	1,160,000.00	1,160,000.00	1,160,000.00	1,160,000.00	1,160,000.00	1,160,000.00
2021	26C001	232020E012	111110	33111100		0.00	49,245.28	49,245.28	49,245.28	49,245.28	49,245.28	49,245.28
2021	26C001	232020E012	111110	33311100		0.00	951,200.00	951,200.00	951,200.00	951,200.00	951,200.00	951,200.00
2021	26C001	232020E012	111110	33411100		1,425,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111110	33611279		3,728,080.00	2,807,631.93	2,807,631.93	2,807,631.93	2,807,631.93	2,807,631.93	2,807,631.93
2021	26C001	232020E012	111110	33621100		1,400,000.00	234,568.94	234,568.94	234,568.94	234,568.94	234,568.94	234,568.94
2021	26C001	232020E012	111110	33811200		89,590,025.00	88,492,089.75	88,492,089.75	88,492,089.75	88,492,089.75	88,492,089.75	88,492,089.75
2021	26C001	232020E012	111110	34321200		1,200,000.00	323,579.47	323,579.47	311,843.62	311,843.62	311,843.62	311,843.62



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EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)



AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
2021	26C001	232020E012	111110	34511200		6,960,219.00	4,751,604.95	4,751,604.95	4,751,604.95	4,751,604.95	4,751,604.95	4,751,604.95
2021	26C001	232020E012	111110	35311100		5,000,000.00	3,190,481.80	3,190,481.80	3,190,481.80	3,190,481.80	3,190,481.80	3,190,481.80
2021	26C001	232020E012	111110	37111100		150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111110	37211100		10,000.00	941.00	941.00	941.00	941.00	941.00	941.00
2021	26C001	232020E012	111110	37221100		1,800,000.00	1,119,144.57	1,119,144.57	1,119,144.57	1,119,144.57	1,119,144.57	1,119,144.57
2021	26C001	232020E012	111110	37511100		30,000.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00
2021	26C001	232020E012	111110	37611100		100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111110	39111100		1,000,000.00	5,462,584.98	5,462,584.98	5,462,584.98	5,462,584.98	5,462,584.98	5,462,584.98
2021	26C001	232020E012	111110	39211100		2,520,000.00	944,446.53	944,446.53	944,446.53	944,446.53	944,446.53	944,446.53
2021	26C001	232020E012	111110	39411100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111110	39411142		0.00	8,788.37	8,788.37	8,788.37	8,788.37	8,788.37	8,788.37
2021	26C001	232020E012	111110	39611100		20,000,000.00	7,935,265.72	7,935,265.72	7,927,062.61	7,927,062.61	7,927,062.61	7,927,062.61
2021	26C001	232020E012	111110	39691225		349,673.00	349,673.00	349,673.00	349,673.00	349,673.00	349,673.00	349,673.00
2021	26C001	232020E012	111110	39821142		0.00	157,126.95	157,126.95	157,126.95	157,126.95	157,126.95	157,126.95
2021	26C001	232020E012	111110	39991187		0.00	4,012,197.91	4,012,197.91	4,012,197.91	4,012,197.91	4,012,197.91	4,012,197.91
2021	26C001	232020E012	111110	44211178		3,116,100.00	3,116,100.00	3,116,100.00	1,051,488.77	1,051,488.77	1,051,488.77	1,051,488.77
2021	26C001	232020E012	111112	25311100		0.00	27,072,265.30	27,072,265.30	27,072,265.30	27,072,265.30	27,072,265.30	27,072,265.30
2021	26C001	232020E012	111112	25311160		0.00	1,008,000.00	1,008,000.00	1,008,000.00	1,008,000.00	1,008,000.00	1,008,000.00
2021	26C001	232020E012	111112	32211100		0.00	21,864,484.86	21,864,484.86	21,864,484.86	21,864,484.86	21,864,484.86	21,864,484.86
2021	26C001	232020E012	111112	33311100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111112	35811100		0.00	7,042,549.33	7,042,549.33	7,042,549.33	7,042,549.33	7,042,549.33	7,042,549.33
2021	26C001	232020E012	111113	21111160		0.00	23,553.80	23,553.80	23,553.80	23,553.80	23,553.80	23,553.80
2021	26C001	232020E012	111113	22111100		0.00	1,842,107.39	1,842,107.39	1,842,107.39	1,842,107.39	1,842,107.39	1,842,107.39
2021	26C001	232020E012	111113	22111160		0.00	3,226,160.82	3,226,160.82	3,226,160.82	3,226,160.82	3,226,160.82	3,226,160.82
2021	26C001	232020E012	111113	22311100		0.00	248,831.60	248,831.60	248,831.60	248,831.60	248,831.60	248,831.60
2021	26C001	232020E012	111113	24611100		0.00	127,419.27	127,419.27	127,419.27	127,419.27	127,419.27	127,419.27
2021	26C001	232020E012	111113	25311100		0.00	18,196,430.28	18,196,430.28	18,196,430.28	18,196,430.28	18,196,430.28	18,196,430.28
2021	26C001	232020E012	111113	25311160		0.00	5,832,903.62	5,832,903.62	5,832,903.62	5,832,903.62	5,832,903.62	5,832,903.62
2021	26C001	232020E012	111113	25411160		0.00	20,791,608.65	20,791,608.65	20,791,608.65	20,791,608.65	20,791,608.65	20,791,608.65
2021	26C001	232020E012	111113	25511160		0.00	11,310.00	11,310.00	11,310.00	11,310.00	11,310.00	11,310.00
2021	26C001	232020E012	111113	25611160		0.00	22,475.00	22,475.00	22,475.00	22,475.00	22,475.00	22,475.00
2021	26C001	232020E012	111113	26111100		0.00	983,267.42	983,267.42	983,267.42	983,267.42	983,267.42	983,267.42
2021	26C001	232020E012	111113	29311100		0.00	98,078.00	98,078.00	98,078.00	98,078.00	98,078.00	98,078.00
2021	26C001	232020E012	111113	29411100		0.00	346,527.84	346,527.84	346,527.84	346,527.84	346,527.84	346,527.84
2021	26C001	232020E012	111113	29511100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111113	29511160		0.00	762,209.91	762,209.91	762,209.91	762,209.91	762,209.91	762,209.91
2021	26C001	232020E012	111113	33311160		0.00	544,389.83	544,389.83	544,389.83	544,389.83	544,389.83	544,389.83
2021	26C001	232020E012	111113	33621160		0.00	13,188.04	13,188.04	13,188.04	13,188.04	13,188.04	13,188.04
2021	26C001	232020E012	111113	35811100		0.00	16,580,414.41	16,580,414.41	16,580,414.41	16,580,414.41	16,580,414.41	16,580,414.41
2021	26C001	232020E012	111113	35811160		0.00	6,387,249.23	6,387,249.23	6,387,249.23	6,387,249.23	6,387,249.23	6,387,249.23
2021	26C001	232020E012	111113	39931160		0.00	7,349,899.81	7,349,899.81	7,349,899.81	7,349,899.81	7,349,899.81	7,349,899.81
2021	26C001	232020E012	111113	39931182		0.00	267,568,738.01	267,568,738.01	267,568,738.01	267,568,738.01	267,568,738.01	267,568,738.01
2021	26C001	232020E012	111113	51112160		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	111113	53112160		0.00	11,317,040.23	11,317,040.23	11,317,040.23	11,317,040.23	11,317,040.23	11,317,040.23
2021	26C001	232020E012	111113	53212160		0.00	4,605,019.06	4,605,019.06	4,605,019.06	4,605,019.06	4,605,019.06	4,605,019.06
2021	26C001	232020E012	111A10	26111100		0.00	1,544,628.68	1,544,628.68	1,544,628.68	1,544,628.68	1,544,628.68	1,544,628.68
2021	26C001	232020E012	150113	21611100		0.00	1,392,587.31	1,392,587.31	1,392,587.31	1,392,587.31	1,392,587.31	1,392,587.31
2021	26C001	232020E012	150113	21711100		0.00	20,387.93	20,387.93	20,387.93	20,387.93	20,387.93	20,387.93
2021	26C001	232020E012	150113	25311100		0.00	62,829,472.47	62,829,472.47	62,829,472.47	62,829,472.47	62,829,472.47	62,829,472.47
2021	26C001	232020E012	150113	25411100		0.00	5,237,542.62	5,237,542.62	5,237,542.62	5,237,542.62	5,237,542.62	5,237,542.62
2021	26C001	232020E012	150210	22111100		108,985,000.00	14,409,812.25	14,409,812.25	14,409,812.25	14,409,812.25	14,409,812.25	14,409,812.25
2021	26C001	232020E012	150210	22311100		0.00	3,139,498.55	3,139,498.55	3,139,498.55	3,139,498.55	3,139,498.55	3,139,498.55
2021	26C001	232020E012	150210	25111187		0.00	664,680.00	664,680.00	664,680.00	664,680.00	664,680.00	664,680.00
2021	26C001	232020E012	150210	25311100		0.00	19,043,024.35	19,043,024.35	19,043,024.35	19,043,024.35	19,043,024.35	19,043,024.35
2021	26C001	232020E012	150210	25311187		0.00	54,545,338.23	54,545,338.23	54,545,338.23	54,545,338.23	54,545,338.23	54,545,338.23
2021	26C001	232020E012	150210	25411100		154,000,000.00	9,037,097.08	9,037,097.08	9,037,097.08	9,037,097.08	9,037,097.08	9,037,097.08
2021	26C001	232020E012	150210	25411187		0.00	5,887,423.40	5,887,423.40	5,887,423.40	5,887,423.40	5,887,423.40	5,887,423.40
2021	26C001	232020E012	150210	25511100		17,517,705.00	21,576.00	21,576.00	21,576.00	21,576.00	21,576.00	21,576.00
2021	26C001	232020E012	150210	25511187		0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
2021	26C001	232020E012	150210	27111100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	150210	27211100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	150210	29511100		40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	150210	29511187		0.00	766,069.72	766,069.72	766,069.72	766,069.72	766,069.72	766,069.72
2021	26C001	232020E012	150210	32211100		50,958,309.00	86,094,309.12	86,094,309.12	86,094,309.12	86,094,309.12	86,094,309.12	86,094,309.12
2021	26C001	232020E012	150210	33311100		10,500,000.00	9,802,884.92	9,802,884.92	9,802,884.92	9,802,884.92	9,802,884.92	9,802,884.92
2021	26C001	232020E012	150210	33811200		0.00	3,952,645.05	3,952,645.05	3,952,645.05	3,952,645.05	3,952,645.05	3,952,645.05
2021	26C001	232020E012	150210	35811100		94,500,000.00	25,191,624.02	25,191,624.02	25,191,624.02	25,191,624.02	25,191,624.02	25,191,624.02



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)



AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
2021	26C001	232020E012	15O210	35811187		45,000,000.00	36,978,652.56	36,978,652.56	36,978,652.56	36,978,652.56	36,978,652.56	36,978,652.56
2021	26C001	232020E012	15O210	36311183		33,500,000.00	21,645,267.90	21,645,267.90	21,645,267.90	21,645,267.90	21,645,267.90	21,645,267.90
2021	26C001	232020E012	15O210	39931182		110,111,947.00	6,984,604.04	6,984,604.04	6,984,604.04	6,984,604.04	6,984,604.04	6,984,604.04
2021	26C001	232020E012	15O210	39931187		0.00	6,650,217.87	6,650,217.87	6,650,217.87	6,650,217.87	6,650,217.87	6,650,217.87
2021	26C001	232020E012	15O212	25311100		0.00	59,638,075.04	59,638,075.04	59,638,075.04	59,638,075.04	59,638,075.04	59,638,075.04
2021	26C001	232020E012	15O212	29511187		0.00	253,222.28	253,222.28	253,222.28	253,222.28	253,222.28	253,222.28
2021	26C001	232020E012	15O212	35811100		0.00	3,446,891.43	3,446,891.43	3,446,891.43	3,446,891.43	3,446,891.43	3,446,891.43
2021	26C001	232020E012	15O212	39931182		0.00	21,693,560.42	21,693,560.42	21,693,560.42	21,693,560.42	21,693,560.42	21,693,560.42
2021	26C001	232020E012	15O510	25311100		0.00	5,201,945.58	5,201,945.58	5,201,945.58	5,201,945.58	5,201,945.58	5,201,945.58
2021	26C001	232020E012	15O510	25411100		170,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	15O510	39931182		314,355,827.00	320,771,919.76	320,771,919.76	320,771,919.76	320,771,919.76	320,771,919.76	320,771,919.76
2021	26C001	232020E012	15O610	25111100		15,063,727.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	15O610	25311100		243,950,701.00	43,792,061.25	43,792,061.25	43,792,061.25	43,792,061.25	43,792,061.25	43,792,061.25
2021	26C001	232020E012	15O610	25311187		0.00	5,051,028.00	5,051,028.00	5,051,028.00	5,051,028.00	5,051,028.00	5,051,028.00
2021	26C001	232020E012	15O610	25511100		8,829,832.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	15O610	35811100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	15OA00	25311160		0.00	23,963,580.00	23,963,580.00	23,963,580.00	23,963,580.00	23,963,580.00	23,963,580.00
2021	26C001	232020E012	15OB12	22111160		0.00	6,857,708.32	6,857,708.32	4,061,422.68	4,061,422.68	4,061,422.68	4,061,422.68
2021	26C001	232020E012	15OB12	25311160		0.00	1,147,250.41	1,147,250.41	1,147,250.41	1,147,250.41	1,147,250.41	1,147,250.41
2021	26C001	232020E012	15OB12	25411160		0.00	188,214.53	188,214.53	188,214.53	188,214.53	188,214.53	188,214.53
2021	26C001	232020E012	15OB12	33311160		0.00	27,053.52	27,053.52	27,053.52	27,053.52	27,053.52	27,053.52
2021	26C001	232020E012	15OB12	35111160		0.00	1,298,364.01	1,298,364.01	1,298,364.01	1,298,364.01	1,298,364.01	1,298,364.01
2021	26C001	232020E012	15OB12	53112100	A21NR0382	0.00	4,193,644.41	4,193,644.41	4,147,293.59	4,147,293.59	4,147,293.59	4,147,293.59
2021	26C001	232020E012	15OB12	53112160		0.00	1,844,400.00	1,844,400.00	1,844,400.00	1,844,400.00	1,844,400.00	1,844,400.00
2021	26C001	232020E012	15OB12	53212100	A21NR0382	0.00	601,918.48	601,918.48	601,918.48	601,918.48	601,918.48	601,918.48
2021	26C001	232020E012	15OD13	22111100		0.00	5,498,011.95	5,498,011.95	5,498,011.95	5,498,011.95	5,498,011.95	5,498,011.95
2021	26C001	232020E012	15OF13	22111160		0.00	15,828,335.22	15,828,335.22	15,828,335.22	15,828,335.22	15,828,335.22	15,828,335.22
2021	26C001	232020E012	15OF13	25311160		0.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
2021	26C001	232020E012	15OF13	25411160		0.00	10,320,487.09	10,320,487.09	10,320,487.09	10,320,487.09	10,320,487.09	10,320,487.09
2021	26C001	232020E012	15OF13	27511100		0.00	98,600.00	98,600.00	98,600.00	98,600.00	98,600.00	98,600.00
2021	26C001	232020E012	15OF13	39931160		0.00	892,689.60	892,689.60	892,689.60	892,689.60	892,689.60	892,689.60
2021	26C001	232020E012	15OF13	51112160		0.00	118,308.40	118,308.40	118,308.40	118,308.40	118,308.40	118,308.40
2021	26C001	232020E012	15OF13	51912160		0.00	969,760.00	969,760.00	969,760.00	969,760.00	969,760.00	969,760.00
2021	26C001	232020E012	15OF13	53112187	A21NR0588	0.00	173,536.00	173,536.00	173,536.00	173,536.00	173,536.00	173,536.00
2021	26C001	232020E012	15OI10	25411100		200,817,539.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	15OI10	35811100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	15OI10	39931182		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	25F110	22111100		0.00	6,606,533.66	6,606,533.66	6,606,533.66	6,606,533.66	6,606,533.66	6,606,533.66
2021	26C001	232020E012	25F110	25311100		318,557,759.00	274,871,242.07	274,871,242.07	274,871,242.07	274,871,242.07	274,871,242.07	274,871,242.07
2021	26C001	232020E012	25F110	25411100		269,656,784.00	210,377,768.03	210,377,768.03	210,377,768.03	210,377,768.03	210,377,768.03	210,377,768.03
2021	26C001	232020E012	25F110	25411187		0.00	50,253,502.60	50,253,502.60	50,253,502.60	50,253,502.60	50,253,502.60	50,253,502.60
2021	26C001	232020E012	25F112	22111100		0.00	5,990,980.32	5,990,980.32	5,990,980.32	5,990,980.32	5,990,980.32	5,990,980.32
2021	26C001	232020E012	25F112	25111100		0.00	2,941,293.60	2,941,293.60	2,941,293.60	2,941,293.60	2,941,293.60	2,941,293.60
2021	26C001	232020E012	25F112	25311100		0.00	25,876,968.25	25,876,968.25	25,876,968.25	25,876,968.25	25,876,968.25	25,876,968.25
2021	26C001	232020E012	25F112	25411100		0.00	36,575,053.20	36,575,053.20	36,575,053.20	36,575,053.20	36,575,053.20	36,575,053.20
2021	26C001	232020E012	25F112	25511100		0.00	3,296,745.11	3,296,745.11	3,296,745.11	3,296,745.11	3,296,745.11	3,296,745.11
2021	26C001	232020E012	25F112	27111100		0.00	24,560,018.61	24,560,018.61	24,560,018.61	24,560,018.61	24,560,018.61	24,560,018.61
2021	26C001	232020E012	25F112	27211100		0.00	819,202.56	819,202.56	819,202.56	819,202.56	819,202.56	819,202.56
2021	26C001	232020E012	25F112	35811100		0.00	6,440,609.79	6,440,609.79	6,440,609.79	6,440,609.79	6,440,609.79	6,440,609.79
2021	26C001	232020E012	25F113	22111100		0.00	77,272,700.13	77,272,700.13	77,272,700.13	77,272,700.13	77,272,700.13	77,272,700.13
2021	26C001	232020E012	25F113	22311100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	25F113	25111100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	25F113	25311100		0.00	54,802,700.95	54,802,700.95	54,802,700.95	54,802,700.95	54,802,700.95	54,802,700.95
2021	26C001	232020E012	25F113	25311187		0.00	22,022,957.62	22,022,957.62	22,022,957.62	22,022,957.62	22,022,957.62	22,022,957.62
2021	26C001	232020E012	25F113	25411100		0.00	190,237,853.58	190,237,853.58	190,237,853.58	190,237,853.58	190,237,853.58	190,237,853.58
2021	26C001	232020E012	25F113	25511100		0.00	10,486,528.19	10,486,528.19	10,486,528.19	10,486,528.19	10,486,528.19	10,486,528.19
2021	26C001	232020E012	25F113	26111100		0.00	2,758,164.94	2,758,164.94	2,758,164.94	2,758,164.94	2,758,164.94	2,758,164.94
2021	26C001	232020E012	25F113	27111100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	25F113	27211100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	25F113	35811100		0.00	191,524,411.20	191,524,411.20	191,524,411.20	191,524,411.20	191,524,411.20	191,524,411.20
2021	26C001	232020E012	25F113	39931182		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E012	25F413	25311100		0.00	135,467,616.37	135,467,616.37	135,467,616.37	135,467,616.37	135,467,616.37	135,467,616.37
2021	26C001	232020E012	25F413	25411100		0.00	77,180,993.21	77,180,993.21	77,180,993.21	77,180,993.21	77,180,993.21	77,180,993.21
2021	26C001	232020E078	111110	21611187		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E078	111110	25411187		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E078	111112	39931187		0.00	41,105,415.32	41,105,415.32	41,105,415.32	41,105,415.32	41,105,415.32	41,105,415.32
2021	26C001	232020E078	11WE13	32911187		0.00	84,999,997.41	84,999,997.41	84,999,997.41	84,999,997.41	84,999,997.41	84,999,997.41



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UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)



AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
2021	26C001	232020E078	15O210	25311160		0.00	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00
2021	26C001	232020E078	25F110	25311100		107,185,802.00	60,233,744.38	60,233,744.38	60,233,744.38	60,233,744.38	60,233,744.38	60,233,744.38
2021	26C001	232020E078	25F110	25311187		0.00	40,223,829.50	40,223,829.50	40,223,829.50	40,223,829.50	40,223,829.50	40,223,829.50
2021	26C001	232020E078	25F110	25411100		202,203,310.00	172,028,664.27	172,028,664.27	172,028,664.27	172,028,664.27	172,028,664.27	172,028,664.27
2021	26C001	232020E078	25F110	25411187		0.00	21,268,600.00	21,268,600.00	21,268,600.00	21,268,600.00	21,268,600.00	21,268,600.00
2021	26C001	232020E078	25F113	21611187		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232020E078	25F313	25311187		0.00	169,511,843.35	169,511,843.35	169,511,843.35	169,511,843.35	169,511,843.35	169,511,843.35
2021	26C001	232020E078	25F513	25311187		0.00	59,996,063.82	59,996,063.82	59,996,063.82	59,996,063.82	59,996,063.82	59,996,063.82
2021	26C001	232064E004	15O510	39931182		15,644,173.00	10,289,664.00	10,289,664.00	10,289,664.00	10,289,664.00	10,289,664.00	10,289,664.00
2021	26C001	232064U010	111110	25511100		965,954.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232064U010	111110	44191187		0.00	6,863,966.41	6,863,966.41	6,863,966.41	6,863,966.41	6,863,966.41	6,863,966.41
2021	26C001	232064U010	111112	44191100		0.00	45,675,000.00	45,675,000.00	45,675,000.00	45,675,000.00	45,675,000.00	45,675,000.00
2021	26C001	232064U010	25F113	25511100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232072E061	111110	33511100		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232072E061	25F110	25311100		32,155,740.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232072E061	25F110	25411100		60,660,993.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232072E061	25FD10	25411100		932,685.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232072E061	25FD10	33411100		1,865,372.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232072E061	25FD13	27311100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232072E061	25FD13	29511100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232072E061	25FD13	33411100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	232072E061	25FD13	33621100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233035E102	111110	21711100		216,720.00	3,484.05	3,484.05	3,484.05	3,484.05	3,484.05	3,484.05
2021	26C001	233035E102	111110	24911100		500,000.00	194,311.89	194,311.89	194,311.89	194,311.89	194,311.89	194,311.89
2021	26C001	233035E102	111110	29111100		100,000.00	97,736.70	97,736.70	97,736.70	97,736.70	97,736.70	97,736.70
2021	26C001	233035E102	111110	29311100		20,000.00	7,894.47	7,894.47	7,894.47	7,894.47	7,894.47	7,894.47
2021	26C001	233035E102	111110	29411100		8,242.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233035E102	111110	37221100		70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
2021	26C001	233035E102	111110	38311100		2,500,000.00	525,775.80	525,775.80	525,775.80	525,775.80	525,775.80	525,775.80
2021	26C001	233035E102	111112	38311100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233035E102	111210	21511100		900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233035E102	111210	32711100		100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233035E102	111210	33311100		4,400,961.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233035E102	15OF13	27511100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233035E102	15OF13	27511160		0.00	1,205,670.78	1,205,670.78	1,205,670.78	1,205,670.78	1,205,670.78	1,205,670.78
2021	26C001	233035E102	15OF13	51212160		0.00	395,729.01	395,729.01	395,729.01	395,729.01	395,729.01	395,729.01
2021	26C001	233087E070	111110	21611100		40,600,000.00	220,722.02	220,722.02	220,722.02	220,722.02	220,722.02	220,722.02
2021	26C001	233087E070	111110	24311100		8,000.00	4,863.00	4,863.00	4,863.00	4,863.00	4,863.00	4,863.00
2021	26C001	233087E070	111110	24411100		10,000.00	5,750.44	5,750.44	5,750.44	5,750.44	5,750.44	5,750.44
2021	26C001	233087E070	111110	24611100		250,000.00	228,327.17	228,327.17	228,327.17	228,327.17	228,327.17	228,327.17
2021	26C001	233087E070	111110	24711100		500,000.00	121,724.13	121,724.13	121,724.13	121,724.13	121,724.13	121,724.13
2021	26C001	233087E070	111110	24811100		151,000.00	423.40	423.40	423.40	423.40	423.40	423.40
2021	26C001	233087E070	111110	29111100		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233087E070	111110	29211100		300,000.00	204,956.77	204,956.77	204,956.77	204,956.77	204,956.77	204,956.77
2021	26C001	233087E070	111110	29611100		50,000.00	1,375.01	1,375.01	1,375.01	1,375.01	1,375.01	1,375.01
2021	26C001	233087E070	111110	29911100		30,000.00	7,001.95	7,001.95	7,001.95	7,001.95	7,001.95	7,001.95
2021	26C001	233087E070	111110	31211100		35,567,553.00	9,298,943.50	9,298,943.50	9,298,943.50	9,298,943.50	9,298,943.50	9,298,943.50
2021	26C001	233087E070	111110	35111100		0.00	26,148,562.39	26,148,562.39	26,148,562.39	26,148,562.39	26,148,562.39	26,148,562.39
2021	26C001	233087E070	111110	35211100		4,525,000.00	4,015,073.00	4,015,073.00	4,015,073.00	4,015,073.00	4,015,073.00	4,015,073.00
2021	26C001	233087E070	111110	35311100		5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2021	26C001	233087E070	111110	35521100		7,500,000.00	7,444,568.38	7,444,568.38	7,444,568.38	7,444,568.38	7,444,568.38	7,444,568.38
2021	26C001	233087E070	111110	35531100		4,525,000.00	4,429,147.76	4,429,147.76	4,429,147.76	4,429,147.76	4,429,147.76	4,429,147.76
2021	26C001	233087E070	111110	35711100		10,000.00	1,088,606.67	1,088,606.67	1,088,606.67	1,088,606.67	1,088,606.67	1,088,606.67
2021	26C001	233087E070	111110	35911100		3,000,000.00	2,471,087.18	2,471,087.18	2,471,087.18	2,471,087.18	2,471,087.18	2,471,087.18
2021	26C001	233087E070	111110	56212100	A21NR0139	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233087E070	111112	21611100		0.00	404,558.12	404,558.12	404,558.12	404,558.12	404,558.12	404,558.12
2021	26C001	233087E070	111112	35711100		0.00	594,748.09	594,748.09	594,748.09	594,748.09	594,748.09	594,748.09
2021	26C001	233087E070	111112	56212100	A21NR0139	0.00	1,983,561.72	1,983,561.72	1,983,561.72	1,983,561.72	1,983,561.72	1,983,561.72
2021	26C001	233087E070	111113	21611160		0.00	637,278.02	637,278.02	637,278.02	637,278.02	637,278.02	637,278.02
2021	26C001	233087E070	111113	31211100		0.00	546,145.09	546,145.09	546,145.09	546,145.09	546,145.09	546,145.09
2021	26C001	233087E070	111113	31211160		0.00	21,861.75	21,861.75	21,861.75	21,861.75	21,861.75	21,861.75
2021	26C001	233087E070	111113	35111100		0.00	27,614,891.90	27,614,891.90	27,614,891.90	27,614,891.90	27,614,891.90	27,614,891.90
2021	26C001	233087E070	111113	35211160		0.00	882,904.67	882,904.67	882,904.67	882,904.67	882,904.67	882,904.67
2021	26C001	233087E070	111113	35411100		0.00	4,385,355.06	4,385,355.06	4,385,355.06	4,385,355.06	4,385,355.06	4,385,355.06
2021	26C001	233087E070	111113	35411160		0.00	1,364,745.81	1,364,745.81	1,364,745.81	1,364,745.81	1,364,745.81	1,364,745.81
2021	26C001	233087E070	111113	35521160		0.00	1,417,540.10	1,417,540.10	1,417,540.10	1,417,540.10	1,417,540.10	1,417,540.10
2021	26C001	233087E070	111113	35531160		0.00	251,259.76	251,259.76	251,259.76	251,259.76	251,259.76	251,259.76



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)



AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
2021	26C001	233087E070	111113	35711100		0.00	5,451,272.38	5,451,272.38	5,451,272.38	5,451,272.38	5,451,272.38	5,451,272.38
2021	26C001	233087E070	111113	35711160		0.00	15,665,592.15	15,665,592.15	15,665,592.15	15,665,592.15	15,665,592.15	15,665,592.15
2021	26C001	233087E070	111113	35911160		0.00	31,628.91	31,628.91	31,628.91	31,628.91	31,628.91	31,628.91
2021	26C001	233087E070	111A00	35411100		0.00	117,360.68	117,360.68	117,360.68	117,360.68	117,360.68	117,360.68
2021	26C001	233087E070	111A10	35711100		0.00	54,127,863.31	54,127,863.31	54,127,863.31	54,127,863.31	54,127,863.31	54,127,863.31
2021	26C001	233087E070	150210	21611100		0.00	7,535,823.90	7,535,823.90	7,535,823.90	7,535,823.90	7,535,823.90	7,535,823.90
2021	26C001	233087E070	150210	35111100		0.00	12,999,875.58	12,999,875.58	12,999,875.58	12,999,875.58	12,999,875.58	12,999,875.58
2021	26C001	233087E070	150210	35411100		200,000,000.00	181,930,018.83	181,930,018.83	181,930,018.83	181,930,018.83	181,930,018.83	181,930,018.83
2021	26C001	233087E070	150210	35411160		0.00	4,253,759.97	4,253,759.97	4,253,759.97	4,253,759.97	4,253,759.97	4,253,759.97
2021	26C001	233087E070	150210	35711100		144,000,000.00	124,686,001.32	124,686,001.32	124,686,001.32	124,686,001.32	124,686,001.32	124,686,001.32
2021	26C001	233087E070	150212	35111100		0.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00
2021	26C001	233087E070	150212	35411100		0.00	2,437,956.92	2,437,956.92	2,437,956.92	2,437,956.92	2,437,956.92	2,437,956.92
2021	26C001	233087E070	150212	35711100		0.00	2,205,255.56	2,205,255.56	2,205,255.56	2,205,255.56	2,205,255.56	2,205,255.56
2021	26C001	233087E070	150D13	35711100		0.00	4,235,100.23	4,235,100.23	4,235,100.23	4,235,100.23	4,235,100.23	4,235,100.23
2021	26C001	233087E070	150F13	35111160		0.00	467,272.60	467,272.60	467,272.60	467,272.60	467,272.60	467,272.60
2021	26C001	233087E070	150F13	35311160		0.00	1,096,200.00	1,096,200.00	1,096,200.00	1,096,200.00	1,096,200.00	1,096,200.00
2021	26C001	233087E070	150F13	35411160		0.00	199,014.48	199,014.48	199,014.48	199,014.48	199,014.48	199,014.48
2021	26C001	233087E070	150F13	35521160		0.00	1,839,349.76	1,839,349.76	1,839,349.76	1,839,349.76	1,839,349.76	1,839,349.76
2021	26C001	233087E070	150F13	35531160		0.00	181,086.56	181,086.56	181,086.56	181,086.56	181,086.56	181,086.56
2021	26C001	233087E070	25F112	21611100		0.00	32,013,649.76	32,013,649.76	32,013,649.76	32,013,649.76	32,013,649.76	32,013,649.76
2021	26C001	233087E070	25F112	31211100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233087E070	25F112	35711100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233087E070	25F113	21611100		0.00	2,950,606.36	2,950,606.36	2,950,606.36	2,950,606.36	2,950,606.36	2,950,606.36
2021	26C001	233087E070	25F113	31211100		0.00	31,593,242.37	31,593,242.37	31,593,242.37	31,593,242.37	31,593,242.37	31,593,242.37
2021	26C001	233087E070	25F113	35111100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233087E070	25F113	56212100	A21NR0139	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111110	11311100		39,914,209.00	51,745,229.86	51,745,229.86	51,745,229.86	51,745,229.86	51,745,229.86	51,745,229.86
2021	26C001	233104M001	111110	11321100		28,495,370.00	26,031,468.91	26,031,468.91	26,031,468.91	26,031,468.91	26,031,468.91	26,031,468.91
2021	26C001	233104M001	111110	12111187		0.00	82,001,799.99	82,001,799.99	82,001,799.99	82,001,799.99	82,001,799.99	82,001,799.99
2021	26C001	233104M001	111110	12311100		0.00	5,422,065.00	5,422,065.00	5,422,065.00	5,422,065.00	5,422,065.00	5,422,065.00
2021	26C001	233104M001	111110	12311106		6,180,171.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00
2021	26C001	233104M001	111110	13111100		13,316,976.00	9,063,003.21	9,063,003.21	9,063,003.21	9,063,003.21	9,063,003.21	9,063,003.21
2021	26C001	233104M001	111110	13211100		63,287,223.00	27,113,068.40	27,113,068.40	27,113,068.40	27,113,068.40	27,113,068.40	27,113,068.40
2021	26C001	233104M001	111110	13221100		6,563,402.00	3,376,528.12	3,376,528.12	3,376,528.12	3,376,528.12	3,376,528.12	3,376,528.12
2021	26C001	233104M001	111110	13231100		247,746,286.00	269,604,996.33	269,604,996.33	269,604,996.33	269,604,996.33	269,604,996.33	269,604,996.33
2021	26C001	233104M001	111110	13231108		25,467,507.00	34,218,746.46	34,218,746.46	34,218,746.46	34,218,746.46	34,218,746.46	34,218,746.46
2021	26C001	233104M001	111110	13311100		29,304,022.00	28,186,446.11	28,186,446.11	28,186,446.11	28,186,446.11	28,186,446.11	28,186,446.11
2021	26C001	233104M001	111110	13321100		6,067,288.00	6,823,265.95	6,823,265.95	6,823,265.95	6,823,265.95	6,823,265.95	6,823,265.95
2021	26C001	233104M001	111110	13411100		33,753,000.00	31,817,434.76	31,817,434.76	31,817,434.76	31,817,434.76	31,817,434.76	31,817,434.76
2021	26C001	233104M001	111110	13421100		2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111110	14111201		198,717,720.00	214,809,578.14	214,809,578.14	214,809,578.14	214,809,578.14	214,809,578.14	214,809,578.14
2021	26C001	233104M001	111110	14111203		5,535,252.00	2,146,805.78	2,146,805.78	2,146,805.78	2,146,805.78	2,146,805.78	2,146,805.78
2021	26C001	233104M001	111110	14111206		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111110	14111208		66,209,778.00	32,858,242.05	32,858,242.05	32,858,242.05	32,858,242.05	32,858,242.05	32,858,242.05
2021	26C001	233104M001	111110	14111242		0.00	136,888.85	136,888.85	136,888.85	136,888.85	136,888.85	136,888.85
2021	26C001	233104M001	111110	14211201		93,259,035.00	116,374,658.55	116,374,658.55	116,374,658.55	116,374,658.55	116,374,658.55	116,374,658.55
2021	26C001	233104M001	111110	14211203		1,680,964.00	1,590,240.83	1,590,240.83	1,590,240.83	1,590,240.83	1,590,240.83	1,590,240.83
2021	26C001	233104M001	111110	14211242		0.00	598,020.30	598,020.30	598,020.30	598,020.30	598,020.30	598,020.30
2021	26C001	233104M001	111110	14311200		99,107,083.00	123,517,434.71	123,517,434.71	123,517,434.71	123,517,434.71	123,517,434.71	123,517,434.71
2021	26C001	233104M001	111110	14311242		0.00	1,068,416.19	1,068,416.19	1,068,416.19	1,068,416.19	1,068,416.19	1,068,416.19
2021	26C001	233104M001	111110	14411200		109,710,108.00	109,710,108.00	109,710,108.00	109,710,108.00	109,710,108.00	109,710,108.00	109,710,108.00
2021	26C001	233104M001	111110	14431200		7,831,552.00	5,210,699.47	5,210,699.47	5,210,699.47	5,210,699.47	5,210,699.47	5,210,699.47
2021	26C001	233104M001	111110	15111200		121,976,212.00	133,184,221.20	133,184,221.20	133,184,221.20	133,184,221.20	133,184,221.20	133,184,221.20
2021	26C001	233104M001	111110	15411100		0.00	14,378,000.00	14,378,000.00	14,378,000.00	14,378,000.00	14,378,000.00	14,378,000.00
2021	26C001	233104M001	111110	15411107		0.00	27,180,608.00	27,180,608.00	27,180,608.00	27,180,608.00	27,180,608.00	27,180,608.00
2021	26C001	233104M001	111110	15411118		0.00	1,373,040.00	1,373,040.00	1,373,040.00	1,373,040.00	1,373,040.00	1,373,040.00
2021	26C001	233104M001	111110	15411200		39,224,872.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111110	15411208		63,009,408.00	41,603,736.86	41,603,736.86	41,603,736.86	41,603,736.86	41,603,736.86	41,603,736.86
2021	26C001	233104M001	111110	15411218		207,375,810.00	72,646,430.45	72,646,430.45	72,646,430.45	72,646,430.45	72,646,430.45	72,646,430.45
2021	26C001	233104M001	111110	15421100		879,643.00	1,477,143.00	1,477,143.00	1,477,143.00	1,477,143.00	1,477,143.00	1,477,143.00
2021	26C001	233104M001	111110	15431226		1,907,756.00	1,551,110.68	1,551,110.68	1,551,110.68	1,551,110.68	1,551,110.68	1,551,110.68
2021	26C001	233104M001	111110	15451100		10,378,702.00	16,212,521.39	16,212,521.39	16,212,521.39	16,212,521.39	16,212,521.39	16,212,521.39
2021	26C001	233104M001	111110	15451108		6,589,057.00	480,763.32	480,763.32	480,763.32	480,763.32	480,763.32	480,763.32
2021	26C001	233104M001	111110	15451109		145,945,547.00	79,237,118.26	79,237,118.26	79,237,118.26	79,237,118.26	79,237,118.26	79,237,118.26
2021	26C001	233104M001	111110	15451110		8,480,500.00	5,754,700.79	5,754,700.79	5,754,700.79	5,754,700.79	5,754,700.79	5,754,700.79
2021	26C001	233104M001	111110	15461100		0.00	9,025.10	9,025.10	9,025.10	9,025.10	9,025.10	9,025.10
2021	26C001	233104M001	111110	15461106		385,849.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00



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UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)



AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
2021	26C001	233104M001	111110	15461151		122,879,211.00	76,724,155.60	76,724,155.60	76,724,155.60	76,724,155.60	76,724,155.60	76,724,155.60
2021	26C001	233104M001	111110	15471100		7,474,324.00	7,000,867.14	7,000,867.14	7,000,867.14	7,000,867.14	7,000,867.14	7,000,867.14
2021	26C001	233104M001	111110	15471108		1,514,943.00	507,500.00	507,500.00	507,500.00	507,500.00	507,500.00	507,500.00
2021	26C001	233104M001	111110	15481100		174,036,833.00	180,033,610.54	180,033,610.54	180,033,610.54	180,033,610.54	180,033,610.54	180,033,610.54
2021	26C001	233104M001	111110	15491106		2,290,552.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111110	15511100		67,068,765.00	53,407,040.18	53,407,040.18	53,407,040.18	53,407,040.18	53,407,040.18	53,407,040.18
2021	26C001	233104M001	111110	15911100		36,059,330.00	31,667,938.66	31,667,938.66	31,667,938.66	31,667,938.66	31,667,938.66	31,667,938.66
2021	26C001	233104M001	111110	15931100		7,615,521.00	5,660,313.75	5,660,313.75	5,660,313.75	5,660,313.75	5,660,313.75	5,660,313.75
2021	26C001	233104M001	111110	15941100		353,209.00	470,358.00	470,358.00	470,358.00	470,358.00	470,358.00	470,358.00
2021	26C001	233104M001	111110	15991100		1,376,901.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111110	17111100		1,163,842.00	205,800.00	205,800.00	205,800.00	205,800.00	205,800.00	205,800.00
2021	26C001	233104M001	111110	17111106		12,009.00	35,298.00	35,298.00	35,298.00	35,298.00	35,298.00	35,298.00
2021	26C001	233104M001	111110	17131100		13,526,948.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111110	17131106		950,183.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111110	17141100		83,530,719.00	65,430,294.50	65,430,294.50	65,430,294.50	65,430,294.50	65,430,294.50	65,430,294.50
2021	26C001	233104M001	111110	17191100		32,536.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111110	17191106		300,332.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
2021	26C001	233104M001	111110	39811100		111,562,178.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111110	39811108		18,329,418.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111110	39811200		0.00	126,215,108.00	126,215,108.00	126,215,108.00	126,215,108.00	126,215,108.00	126,215,108.00
2021	26C001	233104M001	111110	39811208		0.00	16,510,703.00	16,510,703.00	16,510,703.00	16,510,703.00	16,510,703.00	16,510,703.00
2021	26C001	233104M001	111110	39821100		31,759,810.00	73,066,513.63	73,066,513.63	73,066,513.63	73,066,513.63	73,066,513.63	73,066,513.63
2021	26C001	233104M001	111110	39821108		4,194,733.00	6,044,254.46	6,044,254.46	6,044,254.46	6,044,254.46	6,044,254.46	6,044,254.46
2021	26C001	233104M001	111110	39821142		0.00	45,524.21	45,524.21	45,524.21	45,524.21	45,524.21	45,524.21
2021	26C001	233104M001	111111	11311100		0.00	198,644,640.73	198,644,640.73	198,644,640.73	198,644,640.73	198,644,640.73	198,644,640.73
2021	26C001	233104M001	111111	11321100		0.00	5,555,465.53	5,555,465.53	5,555,465.53	5,555,465.53	5,555,465.53	5,555,465.53
2021	26C001	233104M001	111111	12211108		0.00	84,086,442.41	84,086,442.41	84,086,442.41	84,086,442.41	84,086,442.41	84,086,442.41
2021	26C001	233104M001	111111	12311100		0.00	1,142,570.00	1,142,570.00	1,142,570.00	1,142,570.00	1,142,570.00	1,142,570.00
2021	26C001	233104M001	111111	13111100		0.00	1,309,230.54	1,309,230.54	1,309,230.54	1,309,230.54	1,309,230.54	1,309,230.54
2021	26C001	233104M001	111111	13211100		0.00	14,511,696.41	14,511,696.41	14,511,696.41	14,511,696.41	14,511,696.41	14,511,696.41
2021	26C001	233104M001	111111	13411100		0.00	1,068,841.54	1,068,841.54	1,068,841.54	1,068,841.54	1,068,841.54	1,068,841.54
2021	26C001	233104M001	111111	13431100		0.00	31,582,496.34	31,582,496.34	31,582,496.34	31,582,496.34	31,582,496.34	31,582,496.34
2021	26C001	233104M001	111111	14111201		0.00	46,779,960.72	46,779,960.72	46,779,960.72	46,779,960.72	46,779,960.72	46,779,960.72
2021	26C001	233104M001	111111	14211201		0.00	12,666,494.26	12,666,494.26	12,666,494.26	12,666,494.26	12,666,494.26	12,666,494.26
2021	26C001	233104M001	111111	14311200		0.00	12,827,705.18	12,827,705.18	12,827,705.18	12,827,705.18	12,827,705.18	12,827,705.18
2021	26C001	233104M001	111111	14411200		0.00	21,554,793.54	21,554,793.54	21,554,793.54	21,554,793.54	21,554,793.54	21,554,793.54
2021	26C001	233104M001	111111	15111200		0.00	3,370,194.50	3,370,194.50	3,370,194.50	3,370,194.50	3,370,194.50	3,370,194.50
2021	26C001	233104M001	111111	15411208		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111111	15411218		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111111	15421100		0.00	129,887.25	129,887.25	129,887.25	129,887.25	129,887.25	129,887.25
2021	26C001	233104M001	111111	15441100		0.00	159,001,476.13	159,001,476.13	159,001,476.13	159,001,476.13	159,001,476.13	159,001,476.13
2021	26C001	233104M001	111111	15451100		0.00	1,431,023.61	1,431,023.61	1,431,023.61	1,431,023.61	1,431,023.61	1,431,023.61
2021	26C001	233104M001	111111	15451108		0.00	133,488.00	133,488.00	133,488.00	133,488.00	133,488.00	133,488.00
2021	26C001	233104M001	111111	15451109		0.00	9,625,234.80	9,625,234.80	9,625,234.80	9,625,234.80	9,625,234.80	9,625,234.80
2021	26C001	233104M001	111111	15451110		0.00	818,114.73	818,114.73	818,114.73	818,114.73	818,114.73	818,114.73
2021	26C001	233104M001	111111	15461100		0.00	850.20	850.20	850.20	850.20	850.20	850.20
2021	26C001	233104M001	111111	15461151		0.00	10,139,400.00	10,139,400.00	10,139,400.00	10,139,400.00	10,139,400.00	10,139,400.00
2021	26C001	233104M001	111111	15471100		0.00	6,376.50	6,376.50	6,376.50	6,376.50	6,376.50	6,376.50
2021	26C001	233104M001	111111	15481100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	233104M001	111111	15511100		0.00	10,572,530.66	10,572,530.66	10,572,530.66	10,572,530.66	10,572,530.66	10,572,530.66
2021	26C001	233104M001	111111	15911100		0.00	6,565,340.00	6,565,340.00	6,565,340.00	6,565,340.00	6,565,340.00	6,565,340.00
2021	26C001	233104M001	111111	15931100		0.00	1,210,632.75	1,210,632.75	1,210,632.75	1,210,632.75	1,210,632.75	1,210,632.75
2021	26C001	233104M001	111111	17111100		0.00	745,950.00	745,950.00	745,950.00	745,950.00	745,950.00	745,950.00
2021	26C001	233104M001	111111	17131100		0.00	14,628,696.00	14,628,696.00	14,628,696.00	14,628,696.00	14,628,696.00	14,628,696.00
2021	26C001	233104M001	111111	17141100		0.00	1,944,995.50	1,944,995.50	1,944,995.50	1,944,995.50	1,944,995.50	1,944,995.50
2021	26C001	233104M001	111111	39811200		0.00	13,829,552.00	13,829,552.00	13,829,552.00	13,829,552.00	13,829,552.00	13,829,552.00
2021	26C001	233104M001	111111	39821100		0.00	6,687,652.54	6,687,652.54	6,687,652.54	6,687,652.54	6,687,652.54	6,687,652.54
2021	26C001	233104M001	111111	39821108		0.00	533,438.56	533,438.56	533,438.56	533,438.56	533,438.56	533,438.56
2021	26C001	233104M001	111A00	13111100		0.00	2,022,467.79	2,022,467.79	2,022,467.79	2,022,467.79	2,022,467.79	2,022,467.79
2021	26C001	233104M001	111A00	13211100		0.00	1,414.50	1,414.50	1,414.50	1,414.50	1,414.50	1,414.50
2021	26C001	233104M001	111A00	13221100		0.00	1,373,270.10	1,373,270.10	1,373,270.10	1,373,270.10	1,373,270.10	1,373,270.10
2021	26C001	233104M001	111A00	13411100		0.00	4,007,218.06	4,007,218.06	4,007,218.06	4,007,218.06	4,007,218.06	4,007,218.06
2021	26C001	233104M001	111A00	15421100		0.00	282,537.75	282,537.75	282,537.75	282,537.75	282,537.75	282,537.75
2021	26C001	233104M001	111A00	15451100		0.00	6,393,025.80	6,393,025.80	6,393,025.80	6,393,025.80	6,393,025.80	6,393,025.80
2021	26C001	233104M001	111A00	15451109		0.00	22,804,702.63	22,804,702.63	22,804,702.63	22,804,702.63	22,804,702.63	22,804,702.63
2021	26C001	233104M001	111A00	15451110		0.00	1,513,577.57	1,513,577.57	1,513,577.57	1,513,577.57	1,513,577.57	1,513,577.57
2021	26C001	233104M001	111A00	15461100		0.00	12,429.67	12,429.67	12,429.67	12,429.67	12,429.67	12,429.67



SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
DIRECCIÓN DE FINANZAS
UNIDAD DEPARTAMENTAL DE CONTROL PRESUPUESTAL
EVOLUCIÓN PRESUPUESTAL DEL 1º DE ENERO AL 31 DE DICIEMBRE DE 2021 (CIFRAS PRELIMINARES)





GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE SALUD DE LA CIUDAD DE MÉXICO
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AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	DEVENGADO	COMPROMISO	PAGADO
2021	26C001	268062E019	25FD13	21411100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	268062E019	25FD13	21711100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	268062E019	25FD13	31511100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	268062E019	25FD13	31711100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	268062E019	25FD13	31911100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	268062E019	25FD13	33411100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	268062E019	25FD13	36611100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	268062E019	25FD13	37211100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	268062E019	25FD13	37511100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	268294P004	111110	21211100		6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	268294P004	111110	21711100		3,280.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	268294P004	111110	22111100		15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	26C001	393001O001	111110	31811100		50,000.00	312.75	312.75	312.75	312.75	312.75	312.75
TOTALES						12,135,818,177.00	13,504,895,494.72	13,504,895,494.72	13,499,968,308.07	13,499,968,308.07	13,499,968,308.07	13,499,968,308.07